	Alcoholic Beverage Commission										
	, and the second	# of empl	# of giver	Participation	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
AMA	Texas Alcoholic Beverage Commission	9	8	89%	\$	165.33	\$	1,488.00	\$	1,685.00	-12%
BV	Texas Alcoholic Beverage Commission	10		70%	\$	8.70	\$	87.00	\$	-	0%
CAP	Alcoholic Beverage Commission, Texas	627			\$	11.21	\$	7,027.00	\$	4,066.00	73%
CB	Alcoholic Beverage Commission-CC	9			\$	61.89	\$	557.00	\$	1,129.00	-51%
CB	Alcoholic Beverage Commission-Victoria	18	1	6%	\$	13.33	\$	240.00	\$	-	0%
DAL	Alcoholic Beverage Commission - Dallas	100	14	14%	\$	9.61	\$	961.00	\$	465.00	107%
EP	TX Alcoholic Beverage Commission	43	39	91%	\$	26.28	\$	1,130.00	\$	203.00	457%
FW	Texas Alcoholic Beverage Commission	21	9	43%	\$	0.05	\$	1,298.00	\$	1,738.00	-25%
HOU	Alcoholic Beverage Commission	86			\$	33.64	\$	3,319.00	\$	3,012.00	10%
LBK	Texas Alcoholic Beverage Commission	10			\$	24.10	\$	241.00	\$	-	0%
RGV	TX Alcoholic Beverage Comm	59			\$	62.71	\$	3,700.00	\$	3,636.00	2%
SA	Alcoholic Beverage Commission	40			\$	30.30	\$	1,212.00	\$	2,530.00	-52%
WAC	ABC Alcoholic Beverage Comm	18			\$	28.22	\$	508.00	\$	429.00	18%
WCTX	TABC	11	1	9%	\$	2.18	\$	24.00	\$	-	0%
	Total	1061	390	37%	\$	20.54	\$	21,792.00	\$	18,893.00	15%
	Board of Public Accountancy			L	_						
					Pe			Total pledge		Total pledge	
CAP	Public Accountancy, Texas State Board of	45			\$	53.20	\$	2,394.00	\$	1,902.50	26%
	Total	45	9	20%	\$	53.20	\$	2,394.00	\$	1,902.50	26%
	<u> </u>										
	Adjutant General's Department	L			_						
								Total pledge		Total pledge	
CAP	Adjutant General's Department	184			\$	45.01	\$	8,281.55	\$	7,085.00	17%
FW	State of Texas Adjutant General's Office	214			\$	15.68	\$	3,356.00	\$	3,790.00	-11%
SA	Adjutant General	20			\$	12.05	\$	241.00	\$		0%
	Total	418	87	21%	\$	28.42	\$	11,878.55	\$	10,875.00	9%
	Attorney General	<u> </u>			_						
0.15	1 0 1000 1.1							Total pledge		Total pledge	
CAP	Attorney General, Office of the	1800		9%	\$	24.21	\$	43,576.44	\$	39,705.08	10%
CV	Office of the Attorney General	21			\$	-	\$		\$	168.00	-100%
CB	Attorney General Child Support Unit 304	24			\$	127.54	\$	3,061.00	\$	2,487.00	23%
CB	Attorney General Child Support Unit 310	23			\$	33.91	\$	780.00	\$	806.00	-3%
DAL	Attorney General - Unit 412	30		90%	\$	87.70	\$	2,631.00	\$	1,880.00	40%
DAL	Attorney General - Office of Medicaid Fraud	30			\$	79.20	\$	2,376.00	\$	600.00	296%
DAL	Attorney General - Unit 903	36			\$	20.46	\$	736.45	\$	300.00	145%
DAL	Attorney General - Unit 401	14			\$	38.57	\$	540.00	\$		0%
DAL	Attorney General - Unit 403	37	0		\$	-	\$	-	\$	600.00	-100%
DAL	Attorney General - Unit 406	38			\$	-	\$	-	\$	240.00	-100%
DAL	Attorney General - Unit 411	32			\$	-	\$		\$	429.00	-100%
ETX	Attorney General, Office of	34			\$	248.82	\$	8,460.00	\$	4,020.00	110%
EP	TX Attorney General	79			\$	13.67	\$	1,080.00	\$	912.00	18%
FW	Office of the Attorney General	36			\$	12.56	\$	452.00	\$	432.00	5%
FW	Texas Attorney General's Office	0			\$	-	\$	-	\$	192.00	-100%
FW	Texas Attorney General's Office	68			\$	56.71	\$	3,856.00	\$	3,913.00	-1%
HOU	Attorney General - Child Support Division	443			\$	64.25	\$	28,461.25	\$	27,804.01	2%
HOU	Attorney General - Medicaid Fraud Control	41	4		\$	74.63	\$	3,060.00	\$	5,317.00	-42%
LAR	Attorney General	28		79%	_	71.18	\$	1,993.00	-	2,932.00	
LBK	Texas Attorney General-Child Support	60			\$	-	\$	-	\$	890.00	-100%
RR	Texas Attorney General	26			\$	129.54	\$	3,368.00	\$	2,631.34	28%
RGV	Office of the Attorney General	159			\$	139.35	\$	22,156.25	\$	19,872.00	11%
SA	Attorney General	299			\$	65.96	\$	19,721.95	\$	18,348.00	7%
WAC	AG Attorney General's Office	35			\$	80.86	\$	2,830.00	\$	2,470.00	15%
WCTX	Attorny General	26			\$	11.54	\$	300.00	\$	530.00	-43%
	Total	3419	848	25%	\$	43.71	\$	149,439.34	\$	137,478.43	9%
	AgriLife Extension Service, Texas			<u> </u>	Ļ				_	T	06 15 1
0) (A 177 F 4 7 177 W 2				Pe			Total pledge			
CV	AgriLife Extention-Wildlife Svc	20		5%	\$	2.50	\$	50.00	\$	50.00	0%
CV	Texas AgriLife	60	60	100%	\$	52.67	\$	3,159.96	\$	2,211.50	43%
L	Texas AgriLife Research & Extension Center at	1					_		_		
DAL	Dallas	63			\$	-	\$	-	\$	780.00	-100%
WCTX	AgriLife Extension Service	1	0		\$	-	\$		\$	240.00	-100%
	Total	144	61	42%	\$	22.29	\$	3,209.96	\$	3,281.50	-2%
	Applito December 7	-		 	-						
	AgriLife Research, Texas			<u> </u>	Ļ				_	T	04
***					Pe			Total pledge		Total pledge	
AMA	Texas Agri Life Research	75		15%	\$	44.87	\$	3,365.00	\$	3,613.00	-7%
	Total	75	11	15%	\$	44.87	\$	3,365.00	\$	3,613.00	-7%

	Animal Health Commission										
		# of empl	# of givers	Participation	Pe		09			Total pledge	
CAP	Animal Health Commission of Texas	75		11%	\$	13.92	\$	1,044.00	\$	1,861.00	-44%
	Total	75	8	11%	\$	13.92	\$	1,044.00	\$	1,861.00	-44%
	Library and Archives Commission										
		# of empl	# of givers	Participation	Pe	r Can Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Library & Archives Commission	195		33%	6	77.25	\$	15,064.00		15,468.00	-3%
CAF					9		\$				
	Total	195	65	33%	\$	77.25	4	15,064.00	\$	15,468.00	-3%
	Commission on the Arts										
		# of empl.	# of givers	Participation 4 8 1	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Arts, Commission on the	17	1	6%	\$	14.12	\$	240.00	\$	360.00	-33%
	Total	17	1	6%	\$	14.12	\$	240.00	\$	360.00	-33%
					_				7		
	Auditor										
		# of ompl	# of giver	Dortioination	Do	r Can Cif	00	Total plada	00	Total pladas	0/ of ./
0.15	•									Total pledge	
CAP	Auditor's Office	190		16%	\$	86.91	\$	16,512.08		20,811.12	-21%
	Total	190	31	16%	\$	86.91	\$	16,512.08	\$	20,811.12	-21%
	Department of Banking										
		# of empl	# of aivers	Participation	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Banking, Department of	65		45%	\$	109.03	\$	7,087.00		7,131.64	-1%
O/ 11	Total	65		45%	\$	109.03	\$	7,087.00	_	7,131.64	-1%
	lotai	03	23	73 /0	4	103.03	Ψ	7,007.00	Ψ	7,131.04	-1/
	Cahaal far the Dlind or d Viscoslin Issues in 1			-					\vdash		
	School for the Blind and Visually Impaired	<u> </u>	<u> </u>		_						
					Pe					Total pledge	
CAP	Blind & Visually Impaired, School for	593	63	11%	\$	21.45	\$	12,717.00	\$	13,287.00	-4%
	Total	593	63	11%	\$	21.45	\$	12,717.00	\$	13,287.00	-4%
	Comptroller of Public Accounts										
		# of empl	# of givers	Participation	Pe	r Can Gif	09	Total pledge	08	Total pledge	% of +/-
AMA	Comptroller of Public Accounts	16		75%	\$	98.13	\$	1,570.00		1,136.00	38%
CAP					_		\$				
	Comptroller of Public Accounts	1800		12%	\$	42.65	_	76,767.96		79,408.38	-3%
CV	State Comptroller of Public Accts	4	4	100%	\$	22.50	\$	90.00	_	80.00	13%
CB	Comptroller of Public Accts-Audit	10		100%	\$	90.50	\$	905.00		1,425.00	-36%
CB	Comptroller of Public Accts-Enforc	14	13	93%	\$	96.93	\$	1,357.00	\$	876.00	55%
	Comptroller of Public Accounts - Dallas West										
DAL	Audit Office	63	51	81%	\$	251.93	\$	15,871.29	\$	12,871.25	23%
	Comptroller of Public Accounts - Dallas East		-		_				_	,	
DAL	Audit Office	60	60	100%	\$	262.74	\$	15,764.59	\$	15,215.09	4%
DAL	Comptroller of Public Accounts - Dallas SE	00	00	100 /6	Ф	202.74	φ	13,704.39	Ψ	13,213.09	4 /0
	· ·		_				_		_		
DAL	Enforcement Office	24		17%	\$	20.83	\$	500.00	_	588.00	-15%
EP	TX Comptroller of Public Accounts	28	11	39%	\$	75.86	\$	2,124.00	\$	2,496.00	-15%
FW	State Comptroller's Office	25	6	24%	\$	12.72	\$	318.00	\$	-	0%
FW	State of Texas Comptroller of Public Accounts-304	36	35	97%	\$	162.94	\$	5,866.00	\$	4,648.00	26%
FW	Texas Comptroller of Public Accounts #304	26	22	85%	\$	163.85	\$	4,260.00	\$	3,895.00	9%
HOU	Comptroller of Public Accounts	170		41%	\$	269.61	\$	18,774.00		15,044.04	25%
LBK	State Comptrollers Office	19		7170	\$	157.05	\$	2,984.00		2,616.00	14%
				0.40/							
RGV	Comptroller of Public Accounts	31	29	94%	\$	136.19	\$	4,222.00		4,282.00	-1%
SA	Comptroller of Public Accounts	69		51%	\$	82.89	\$	5,719.11		6,157.00	-7%
WCTX	Comptroller of Public Accounts	7		29%	\$	34.29		240.00		1,295.00	-81%
	Total	2402	597	25%	\$	65.50	\$	157,332.95	\$	152,032.76	3%
	Court of Appeals										
	Court of Appeals	# of empl	# of aiver	Particination	Po	r Can Gif	Ua	Total nleda	ŊΩ	Total pledge	% of ±/-
ΔΝΔ					Pe			Total pledge		Total pledge	
AMA	7th Court of Appeals	20	4	20%	\$	28.50	\$	570.00	\$	Total pledge 876.00	-35%
СВ	7th Court of Appeals Thirteenth Court of Appeals	20 32	4	20% 3%	\$	28.50 19.85	\$	570.00 635.12	\$ \$	876.00	-35% 0%
CB ETX	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth	20 32 16	4 1 1	20% 3% 6%	\$ \$	28.50 19.85 37.50	\$ \$	570.00 635.12 600.00	\$ \$ \$		-35% 0% 0%
CB ETX FW	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals	20 32 16 38	4 1 1 2	20% 3% 6% 5%	\$ \$ \$	28.50 19.85 37.50 12.63	\$ \$ \$	570.00 635.12 600.00 480.00	\$ \$ \$	876.00 - 600.00 -	-35% 0% 0% 0%
CB ETX	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth	20 32 16	4 1 1 2	20% 3% 6%	\$ \$	28.50 19.85 37.50	\$ \$	570.00 635.12 600.00 480.00 240.00	\$ \$ \$ \$	876.00 - 600.00 -	-35% 0% 0% 0%
CB ETX FW	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals	20 32 16 38	4 1 1 2 1	20% 3% 6% 5%	\$ \$ \$	28.50 19.85 37.50 12.63	\$ \$ \$	570.00 635.12 600.00 480.00	\$ \$ \$ \$	876.00 - 600.00 -	-35% 0% 0% 0%
CB ETX FW	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals	20 32 16 38 20	4 1 1 2 1	20% 3% 6% 5% 5%	\$ \$ \$ \$	28.50 19.85 37.50 12.63 12.00	\$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00	\$ \$ \$ \$	876.00 - 600.00 -	-35% 0% 0% 0%
CB ETX FW	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total	20 32 16 38 20	4 1 1 2 1	20% 3% 6% 5% 5%	\$ \$ \$ \$	28.50 19.85 37.50 12.63 12.00	\$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00	\$ \$ \$ \$	876.00 - 600.00 -	-35% 0% 0% 0%
CB ETX FW	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration	20 32 16 38 20 126	4 1 1 2 1 9	20% 3% 6% 5% 5% 7%	\$ \$ \$ \$ \$	28.50 19.85 37.50 12.63 12.00 20.04	\$ \$ \$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00 2,525.12	\$ \$ \$ \$	876.00 - 600.00 - - 1,476.00	-35% 0% 0% 0% 0% 71%
CB ETX FW RGV	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration	20 32 16 38 20 126 # of empl	4 1 1 2 1 9	20% 3% 6% 5% 5% 7%	\$ \$ \$ \$ \$	28.50 19.85 37.50 12.63 12.00 20.04	\$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00 2,525.12	\$ \$ \$ \$ \$	876.00 - 600.00 - - 1,476.00	-35% 0% 0% 0% 71% % of +/-
CB ETX FW	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration Court Administration, Office of	20 32 16 38 20 126 # of empl	4 1 2 1 9 * of givers	20% 3% 6% 5% 5% 7% Participation 99%	\$ \$ \$ \$ \$ \$ Pe	28.50 19.85 37.50 12.63 12.00 20.04 r Cap Gif	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00 2,525.12 Total pledg 16,488.65	\$ \$ \$ \$ \$ \$	876.00 - 600.00 - - 1,476.00 Total pledge 14,589.28	-35% 0% 0% 0% 71% % of +/- 13%
CB ETX FW RGV	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration	20 32 16 38 20 126 # of empl	4 1 2 1 9 * of givers	20% 3% 6% 5% 5% 7%	\$ \$ \$ \$ \$	28.50 19.85 37.50 12.63 12.00 20.04	\$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00 2,525.12	\$ \$ \$ \$ \$ \$	876.00 - 600.00 - - 1,476.00	-35% 0% 0% 0% 71% % of +/- 13%
CB ETX FW RGV	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration Court Administration, Office of Total	20 32 16 38 20 126 # of empl	4 1 2 1 9 * of givers	20% 3% 6% 5% 5% 7% Participation 99%	\$ \$ \$ \$ \$ \$ Pe	28.50 19.85 37.50 12.63 12.00 20.04 r Cap Gif	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00 2,525.12 Total pledg 16,488.65	\$ \$ \$ \$ \$ \$	876.00 - 600.00 - - 1,476.00 Total pledge 14,589.28	-35% 0% 0% 0% 71% % of +/-
CB ETX FW RGV	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration Court Administration, Office of	20 32 16 38 20 126 # of empl	4 1 2 1 9 * of givers	20% 3% 6% 5% 5% 7% Participation 99%	\$ \$ \$ \$ \$ \$ Pe	28.50 19.85 37.50 12.63 12.00 20.04 r Cap Gif	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00 2,525.12 Total pledg 16,488.65	\$ \$ \$ \$ \$ \$	876.00 - 600.00 - - 1,476.00 Total pledge 14,589.28	-35% 0% 0% 0% 71% % of +/-
CB ETX FW RGV	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration Court Administration, Office of Total Credit Union Department	20 32 16 38 20 126 # of empl 73 73	4 1 1 2 1 1 9 9 # of givers 72 72	20% 3% 6% 5% 7% Participation 99% 99%	\$ \$ \$ \$ Pe	28.50 19.85 37.50 12.63 12.00 20.04 r Cap Giff 225.87 225.87	\$ \$ \$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00 2,525.12 Total pledg 16,488.65 16,488.65	\$ \$ \$ \$ \$ • 08 \$	876.00 - 600.00 - 1,476.00 Total pledge 14,589.28 14,589.28	-35% 0% 0% 0% 71% 71% % of +/-
CB ETX FW RGV	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration Court Administration, Office of Total Credit Union Department	20 32 16 38 20 126 # of empl 73 73	4 1 1 2 1 1 9 9 # of givers 72 72 # of givers	20% 39% 6% 55% 77% Participation 99% 99%	\$ \$ \$ \$ Pe	28.50 19.85 37.50 12.63 12.00 20.04 r Cap Gif 225.87 225.87	\$ \$ \$ \$ 09	570.00 635.12 600.00 480.00 240.00 2,525.12 Total pledge 16,488.65 Total pledge	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	876.00 - 600.00 - 1,476.00 Total pledge 14,589.28 14,589.28	-35% 0% 0% 0% 71% 71% % of +/-
CB ETX FW RGV	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration Court Administration, Office of Total Credit Union Department Credit Union Department	20 32 16 38 20 126 # of empl 73 73 # of empl	4 1 1 2 2 1 1 9 9 # of givers 72 72 # of givers 9	20% 3% 6% 5% 7% Participation 99% 99%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28.50 19.85 37.50 12.63 12.00 20.04 r Cap Gif 225.87 225.87 r Cap Gif 121.91	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00 2,525.12 Total pledgr 16,488.65 16,488.65	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	876.00 - 600.00 - 1,476.00 Total pledge 14,589.28 14,589.28	-35% 0% 0% 0% 71% % of +/- 13% % of +/- 73%
CB ETX FW RGV	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration Court Administration, Office of Total Credit Union Department	20 32 16 38 20 126 # of empl 73 73	4 1 1 2 2 1 1 9 9 # of givers 72 72 # of givers 9	20% 39% 6% 55% 77% Participation 99% 99%	\$ \$ \$ \$ Pe	28.50 19.85 37.50 12.63 12.00 20.04 r Cap Gif 225.87 225.87	\$ \$ \$ \$ 09	570.00 635.12 600.00 480.00 240.00 2,525.12 Total pledge 16,488.65 Total pledge	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	876.00 - 600.00 - 1,476.00 Total pledge 14,589.28 14,589.28	-35% 0% 0% 0% 71% % of +/- 13% % of +/- 73%
CB ETX FW RGV	7th Court of Appeals Thirteenth Court of Appeals Appeals, Court of Sixth Texas Second Court of Appeals 13th Court of Appeals Total Office of Court Administration Court Administration, Office of Total Credit Union Department Credit Union Department	20 32 16 38 20 126 # of empl 73 73 # of empl	4 1 1 2 2 1 1 9 9 # of givers 72 72 # of givers 9	20% 3% 6% 5% 7% Participation 99% 99%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28.50 19.85 37.50 12.63 12.00 20.04 r Cap Gif 225.87 225.87 r Cap Gif 121.91	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	570.00 635.12 600.00 480.00 240.00 2,525.12 Total pledgr 16,488.65 16,488.65	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	876.00 - 600.00 - 1,476.00 Total pledge 14,589.28 14,589.28	-35% 0% 0% 0% 71% 71% 4% of +/-

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A B 4 A										Total pledge	
AMA	Aging & Disability Services, Dept. of	70		6%	\$	14.91	\$	1,044.00	_	1,781.00	-41%
BV CAP	Brenham State School Aging and Disability Services, Texas Dep	1000 3000		0% 8%	\$	0.40 20.44	\$	403.50 61,318.28		712.25 44,498.93	-43% 38%
CAP	TDADS/CCAD	21	203	95%	\$	29.22	\$	613.60		1,763.20	-65%
CV	DADS-Regulatory	4	3	75%	\$	99.64	\$	398.54		290.00	37%
CV	San Angelo State School	764	128	17%	\$	15.87	\$	12,122.00	_	12,640.00	-4%
CB	Corpus Christi State School	948		10%	\$	8.34	\$	7,911.00		12,795.00	-38%
CB	Aging & Disability Svcs, DADS	62	21	34%	\$	48.52	\$	3,008.00	\$	3,665.25	-18%
OB	Aging and Disability Services, Dept. of (DADS) -	02	21	0470	Ψ	40.02	Ψ	0,000.00	Ψ	0,000.20	1070
DAL	Grand Prairie	132	2	2%	\$	5.55	\$	733.12	\$	862.00	-15%
ETX	Aging and Disability Services, Dept. of (DADS)	1112		4%	\$	6.82	\$	7,580.90		6,562.10	16%
EP	Dept. of Aging & Disability Services(DADS), El Pas		33	16%	\$	13.16	\$	2,789.00	_	2,996.00	-7%
DEN	Denton State School (DADS)	1700		7%	\$	5.34	\$	9,075.00	\$	7,915.00	15%
FW	Department of Aging & Disability Services Offices	100		3%	\$	7.73	\$	773.00	\$	-	0%
FW	Department of Aging & Disability Services Offices	0		0%	\$	-	\$	-	\$	300.00	-100%
FW	Texas Department of Aging & Disabilities Services	20		5%	\$	41.70	\$	834.00	\$	-	0%
HOU	Dept. of Aging and Disability Services (DADS)	252	67	27%	\$	103.84	\$	10,204.08		8,469.00	20%
HOU	Richmond State School (DADS)	1250		32%	\$	4.49	\$	5,611.61	_	6,445.12	-13%
LAR	Aging and Disability Services, Dept. of (DADS)	53		47%	\$	15.40	\$	816.00		696.00	17%
LBK	Lubbock State Supported Living Center	783		27%	\$	16.18	\$	12,666.44	_	22,113.00	-43%
LBK	Department of Aging & Disability Services	58		9%	\$	14.83	\$	860.00		625.00	38%
RR	TX Dept Aging & Disability	29		86%	\$	67.55	\$	1,959.00		2,195.00	-11%
RGV	Rio Grande State Center	450		4%	\$	9.15	\$	4,116.00		-,	0%
RGV	TX Dept of Aging & Disability	330		54%	\$	54.08	\$	17,848.00	_	13,023.00	37%
SA	Aging and Disability Services, Dept. of (DADS)	930		10%	\$	11.93	\$	11,097.79		7,086.00	57%
WAC	Mexia State School	1375	1	0%	\$	0.02	\$	24.00	_	-	0%
WCTX	DADS	1455	195	13%	\$	15.01	\$	21,837.00	_	28,552.38	-24%
11017	Total	16110		12%	_	12.14	\$	195,643.86	\$	185,985.23	5%
				1270			*	,	Ť	,	• 70
	Department of Assistive and Rehabilitative										
	Services										
		# of empl	# of givers	Participation	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
AMA	Assistive & Rehabilitative Services, Dept.	24	16	67%	\$	87.96	\$	2,111.00		770.00	174%
CAP	Assistive and Rehabilitative Services,	1708	165	10%	\$	20.98	\$	35,831.00		34,340.85	4%
CV	Division for Blind Svcs.	5	4	80%	\$	34.00	\$	170.00	\$	150.00	13%
CV	Dept. of Assistvie & Rehabilitative Svc	5	5	100%	\$	116.00	\$	580.00	\$	512.00	13%
СВ	DARS - Blind Services	26	15	58%	\$	140.04	\$	3,641.00	\$	2,032.00	79%
СВ	DARS - Corpus Christi	26	22	85%	\$	48.92	\$	1,272.00	\$	1,350.00	-6%
СВ	DARS - Victoria	30	5	17%	\$	19.67	\$	590.00	\$	660.00	-11%
	Assistive and Rehabilitative Services, Department										
DAL	of (DARS) - Irving Office	22	15	68%	\$	115.36	\$	2,538.00	\$	1,536.00	65%
	Assistive and Rehabilitative Services, Department										
DAL	of (DARS) - Dallas/Buckner Office	25	22	88%	\$	98.68	\$	2,467.00	\$	1,756.00	40%
	Assistive and Rehabilitative Services, Department										
DAL	of (DARS) - Plano Office	20	13	65%	\$	114.85	\$	2,297.00	\$	1,691.00	36%
	Assistive and Rehabilitative Service, Department										
DAL	of (DARS) - Garland	22	18	82%	\$	88.72	\$	1,951.75	\$	769.00	154%
	Assistive and Rehabilitative Services, Department										
DAL	of (DARS) - Duncanville Office	10	21	210%	\$	182.30	\$	1,823.00	\$	-	0%
	Assistive and Rehabilitative Services, Department										
DAL	of (DARS) - Dallas/NW Hwy. Office	23	15	65%	\$	52.43	\$	1,206.00	\$	887.00	36%
	Assistive and Rehabilitative Services, Department										
	of (DARS) Division of Blind Services										
DAL			5	0%	\$	-	\$	1,094.25	\$	1,254.54	-13%
	Assistive and Rehabilitative Services, Department										
	of (DARS) - Dallas/Greenville Ave. Office										
DAL		22	10	45%	\$	21.78	\$	479.14	\$	509.29	-6%
DAL	Assistive and Rehabilative Services		4	0%	\$		\$	229.00	\$	797.50	-71%
	Assistive and Rehabilitative Services, Department										
DAL	of (DARS) - Greenville Office	0	0	0%	\$	-	\$	-	\$	314.00	-100%
	Assistive and Rehabilitative Services, Department										
DAL	of (DARS) - Westmoreland Office	28	0	0%	\$	-	\$	-	\$	1,502.00	-100%
ETX	Assistive & Rehabilitative Services, Dept. of (DARS			30%	\$	14.54	\$	727.00	\$	1,294.00	-44%
EP	Division of Rehabilitative Services	56		25%	\$	28.16	\$	1,577.00	\$	1,882.00	-16%
DEN	DARS	35		86%	\$	54.66	\$	1,913.00	_	510.00	275%
FW	Texas Department of Assistive & Rehabilitative Ser	150		65%	\$	70.78	\$	10,617.00		9,059.00	17%
HOU	Department of Assistive and Rehabilitative Service	309	53	17%	\$	22.22	\$	3,521.00		2,981.00	18%
LAR	Assistive and Dehabilitative Convince Dent of (DA)	24	13	54%	\$	23.29	\$	559.00	\$	548.00	2%
	Assistive and Rehabilitative Services, Dept. of (DA)				_						
LBK	DARS, Div. for Rehabiltiative Services	45	8	18%	\$	70.67	\$	3,180.00		3,565.00	-11%
LBK RR	DARS, Div. for Rehabilitative Services TX Dept Assistive & Rehabilitative System	45 14	8 7	18% 50%	\$	10.21	\$	143.00	\$	211.00	-32%
LBK RR RGV	DARS, Div. for Rehabilitative Services TX Dept Assistive & Rehabilitative System TX Dept of Assistive & Rehab	45 14 68	8 7 46	18% 50% 68%	\$	10.21 97.91	\$ \$	143.00 6,658.00	\$	211.00 5,385.00	-32% 24%
LBK RR RGV SA	DARS, Div. for Rehabilitative Services TX Dept Assistive & Rehabilitative System TX Dept of Assistive & Rehab Assistive and Rehabilitative Services, Department	45 14 68 59	8 7 46 135	18% 50% 68% 229%	\$	10.21 97.91 206.29	\$ \$	143.00 6,658.00 12,170.96	\$ \$	211.00	-32% 24% 2%
LBK RR RGV	DARS, Div. for Rehabilitative Services TX Dept Assistive & Rehabilitative System TX Dept of Assistive & Rehab	45 14 68	8 7 46 135	18% 50% 68%	\$	10.21 97.91	\$ \$	143.00 6,658.00	\$ \$	211.00 5,385.00	-32% 24%

WAC	DADS, Dept. of Aging & Disability Svcs.	130	2	2%	\$	1.29	\$	168.00	\$	_	0%
WCTX	DARS	24	2	8%	\$	5.50	\$	132.00	_	216.00	-39%
	Total	2980	779	26%	\$	33.44	\$	99,651.10	\$	88,420.18	13%
	School for the Deaf										
0.15					Pe					Total pledge	
CAP	Deaf, School for the	500		13%	\$	22.91	\$	11,456.00		7,097.00	61%
	Total	500	64	13%	\$	22.91	\$	11,456.00	\$	7,097.00	61%
	Department of Family and Protective Services										
		# of empl	# of givers	Participation	Pe	r Can Gif	0.9	Total pledge	08	Total pledge	% of +/-
AMA	Family & Protective Services, Dept.	251	70	28%	\$	10.04	\$	2,518.99	_	3,380.00	-25%
BV	Texas Department of Family & Protective Services	10		10%	\$	35.00	\$	350.00		-	0%
CAP	Family and Protective Services,	1849	103	6%	\$	13.53	\$	25,024.80	\$	25,944.00	-4%
CV	Tx Dpt. Of Family & Prot. Svc-APS & CPS	191	28	15%	\$	15.72	\$	3,002.00	\$	3,125.00	-4%
CB	Family & Protective Svcs-CC	360		4%	\$	3.62	\$	1,302.00		3,038.12	-57%
CB	Family & Protective Svcs-Victoria	83	5	6%	\$	6.07	\$	504.00	\$	1,669.00	-70%
	Family and Protective Services, Department of -						١.		١.		
DAL	Arlington Office	32	8	25%	\$	22.56	\$	722.00	\$	-	0%
D 4.1	Family and Protective Services - Department of			00/	Φ.	4.55	_	450.00	_		00/
DAL	Child Care Licensing	97	2	2%	\$	1.55	\$	150.00	\$	-	0%
DAL	Family and Protective Services, Department of Corsicana	0	0	0%	\$		\$	_	\$	120.00	-100%
DAL	Family and Protective Services, Department of -	0	U	0%	φ		Þ	-	Þ	120.00	-100%
DAL	Dallas/Westmoreland Office	700	0	0%	\$		\$	_	\$	469.00	-100%
DAL	Family and Protective Services, Department of	700	U	0 78	Ψ		φ		Ψ	409.00	-10076
DAL	Ennis	0	0	0%	\$		\$	_	\$	300.00	-100%
27.12	Family and Protective Services, Department of	Ĭ	Ĭ	070	_		Ψ.		Ψ.	000.00	10070
DAL	Rockwall	0	0	0%	\$		\$	-	\$	480.00	-100%
ETX	Family and Protective Services, Dept. of	329		1%	\$	2.01	\$	661.00	_	464.00	42%
EP	Dept. of Family & Protective Services	243	42	17%	\$	18.37	\$	4,465.00	\$	3,427.60	30%
DEN	DFPS	250		0%	\$	1.44	\$	360.00	\$	1,020.00	-65%
FW	Texas Department of Protective & Regulatory Serv	804	11	1%	\$	3.20	\$	2,572.00		2,018.00	27%
FW	Texas Department of Family & Protective Services	18		33%	\$	21.72	\$	391.00	_	-	0%
HOU	Department of Family and Protective Services	1777	130	7%	\$	56.66	\$	16,309.15	_	13,848.82	18%
LAR	Family and Protective Services, Department of	204	39	19%	\$	5.79	\$	1,182.00	_	426.00	177%
LBK	Department of Family & Protective Services	179		22%	\$	11.69	\$	2,093.00		5,591.00	-63%
RR RGV	TX Dept of Family Protective Services	117 446	16 86	14% 19%	\$	17.65 19.31	\$	2,065.00	_	5,795.39	-64% 50%
SA	TX Dept of Family & Prot Srv Family and Protective Services, Department of	1,137	203	18%	\$	11.57	\$	8,614.00 13,153.40		5,745.85 15,902.00	-17%
WCTX	FPS	356	60	17%	\$	27.04	\$	9,627.00	\$	8,527.00	13%
WOTA	Total	9433	867	9%	\$	10.08	\$	95,066.34	\$	101,290.78	-6%
		0.00		• 70	_		_	00,000.01	Ť	,	• / 0
	Department of Housing and Community										
	Affairs										
		# of empl	# of givers	Participation	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Housing & Community Affairs,	280		42%	\$	93.39	\$	26,149.52		15,986.13	64%
	Total	280	117	42%	\$	93.39	\$	26,149.52	\$	15,986.13	64%
									-		
	Department of Information Resources	<u></u>			_	0 0''	_		-	-	0/ . f . f
CAD	Information Resources, Department of					82.93				Total pledge 16,647.00	
CAP	Total	220 220		30% 30 %	\$ \$	82.93	\$ \$	18,245.65 18,245.65		16,647.00	10% 10%
	Total	220	- 00	30 /0	Ψ	02.33	Ψ	10,243.03	Ψ	10,047.00	10 /0
	Department of Agriculture										
		# of empl	# of givers	Participation	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
СВ	Dept of Agriculture	10		10%	\$	-	\$	-	\$	200.00	-100%
CAP	Agriculture, Department of	310	24	8%	\$	33.53	\$	10,394.00	\$	12,782.00	-19%
EP	TX Agricultural Experiment Station	23		0%	\$	-	\$	=	\$	960.00	-100%
SA	Agriculture, Department of	26	7	27%	\$	25.38	\$	660.00	\$	550.00	20%
	Total	359	31	9%	\$	30.79	\$	11,054.00	\$	14,292.00	-23%
-											
	Department of Insurance				<u> </u>		L.		L		
^ ^ ^ ^			# of givers		-	r Cap Gif		Total pledge	-	Total pledge	
AMA	Insurance, TX Dept. of	8	0	0%	\$	70.00	\$		\$	468.00	-100%
BV	Texas Department of Insurance	1100		88%	\$	76.03	\$	608.20	_	485.14	25%
CAP	Insurance, Department of	1160		11%	\$	35.32	\$	40,966.10		38,740.02	6%
CV CB	Tx Dept of Insurance/Worker's Comp Dept of Ins/DWC-Victoria	7 5	7 5	100% 100%	\$	197.36 26.40	\$	1,381.50 132.00		1,138.00	21% -72%
CB CB	Dept of Ins/DWC-Victoria Dept of Ins/DWC-CC	13		100% 85%	\$	156.69	\$	2,037.00		468.00 1,166.00	-72% 75%
CD	Insurance, Department of - Division of Workers	13	11	00%	ψ	150.09	Φ	2,037.00	Φ	1,100.00	15%
DAL	Compensation	34	16	47%	\$	72.20	\$	2,454.80	\$	2,347.50	5%
DEN	TDI-OIEC	9			\$	140.89	\$	1,268.00		732.00	73%
				.0070	~		. *	.,_00.00	, +	. 0=.00	. 0 / 0

ETX	Insurance, Department of	19	10	53%	\$	251.28	\$	4,774.31	\$	3,515.30	36%
EP	TX Dept. of Insurance, Division of Workers' Comp		16	73%	\$	93.40	\$	2,054.80	_	1.972.00	4%
HOU	Department of Insurance- Houston	50		4%	\$	23.64	\$	1.182.00		1,972.00	0%
HOU	Department of Insurance	64	5	8%	\$	116.09	\$	1,614.50	_	1,576.59	2%
LAR	Texas Dept. Ins. Div. Worker's Comp.	8		0%	\$	-	\$	-	\$	395.60	-100%
RGV	TX Dept of Insurance	9		100%	\$	208.72	\$	1,878.50	\$	1,488.00	26%
SA	Insurance, Department of	50	29	58%	\$	73.92	\$	3,696.00		3,171.00	17%
WCTX	Insurance	13	6	46%	\$	60.62	\$	788.00		968.00	-19%
	Total	1479	256	17%	\$	43.84	\$	64,835.71	\$	58,631.15	11%
								•		·	
	Department of Transportation										
		# of empl	# of givers	Participation 4 8 1	P	er Cap Gif	09	Total pledge	08	Total pledge	% of +/-
AMA	Transportation- Amarillo, TX Dept. of	426	0	0%	\$	-	\$	-	\$	3,649.00	-100%
AMA	Transportation- Childress, TX Dept. of	237	11	5%	\$	6.48	\$	1,536.00	\$	5,442.00	-72%
BV	Texas Department of Transportation	310		0%	\$	7.16	\$	2,220.00		2,532.00	-12%
CAP	Transportation, Department of	3130		7%	\$	26.15	\$	81,854.00		87,228.20	-6%
CV	Tx Dpt. Of Transportation	244	200	82%	\$	71.22	\$	17,377.00	_	18,838.00	-8%
CB	Dept of Transportation-CC	384	102	27%	\$	29.30	\$	11,250.00		15,147.00	-26%
CB	Dept of Transportation-Hebbronville	25	18	72%	\$	28.80	\$	720.00	_	732.00	-2%
CB	Dept of Transportation-Yoakum	350		1%	\$	1.24	\$	432.90	_	-	0%
DAL	Transportation, Department of - District Office	900	24	3%	\$	8.29	\$	7,456.98		5,976.00	25%
DAL ETX	Transportation, Department of - Paris	65	0	0% 10%	\$	3.83	\$	249.00		190.00	31% 20%
EP EP	Transportation, Department of TX Dept. of Transportation, El Paso	1161 323	118 263	81%	\$	16.57 92.36	\$	19,238.50 29,832.00		15,991.38 27,798.00	7%
EP EP	TX Dept. of Transportation, Et Paso TX Dept. of Transportation, Midland/Odessa	274	149	54%	\$	56.33	\$	15,434.00	_	17,397.00	-11%
DEN	TXDOT	80	149	54%	\$	14.74	\$	1,179.00		949.00	24%
FW	Texas Department of Transportation	608	31	5%	\$	20.09	\$	12,216.00	_	12,158.00	0%
GAL	TXDOT	000		0%	\$	20.09	\$	-	\$	320.00	-100%
HOU	Department of Transportation	1941	252	13%	\$	24.40	\$	31,547.06	\$	46,105.24	-32%
LAR	Transportation, Department of	310	254	82%	\$	56.65	\$	17,562.00	_	20,484.00	-14%
LBK	Texas Dept of Transportation	474	104	22%	\$	33.32	\$	15,792.08	\$	20.034.00	-21%
RR	TX Dot Archer	12	11	92%	\$	103.00	\$	1,236.00		1,452.00	-15%
RR	TX Dot Bowie	11	7	64%	\$	54.55	\$	600.00		816.00	-26%
RR	TX Dot Electra	10		90%	\$	129.60	\$	1,296.00		1,188.00	9%
RR	TX Dot Gainesville	0		0%	\$	-	\$	-	\$	2,097.00	-100%
RR	TX Dot Graham	15	13	87%	\$	58.13	\$	872.00	\$	855.00	2%
RR	TX Dot Henrietta	13	11	85%	\$	85.85	\$	1,116.00	_	1,032.00	8%
RR	TX Dot Nocona	13	8	62%	\$	109.00	\$	1,417.00	\$	1,357.00	4%
RR	TX Dot Olney	9	8	89%	\$	112.00	\$	1,008.00	\$	1,008.00	0%
RR	TX Dot Seymour	10	10	100%	\$	156.00	\$	1,560.00	\$	1,092.00	43%
RR	TX Dot Throckmorton	9	6	67%	\$	37.33	\$	336.00	\$	456.00	-26%
RR	TX Dot Travel Center	2	0	0%	\$	-	\$	-	\$	120.00	-100%
RR	TX Dot Vernon	19	8	732%	\$	38.53	\$	732.00		816.00	-10%
RR	TX Dot Wichita Falls	126	25	20%	\$	64.37	\$	8,110.00	_	10,781.00	-25%
RGV	TX Dept of Transportation	336	185	55%	\$	33.99	\$	11,422.00		9,592.00	19%
SA	Transportation, Department of	663	195	29%	\$	48.73	\$	32,305.85	_	28,834.00	12%
TPB	TXDOT	52	2	4%	\$	3.00	\$	155.75	_	150.13	4%
WAC	DOT Department of Transportation	385	75	19%	\$	20.88	\$	8,038.87		11,077.22	-27%
WCTX	Transportation	294	45	15%	\$	15.13	\$	4,448.00	_	5,369.00	-17%
	Total	13221	2381	18%	\$	25.76	\$	340,549.99	\$	379,063.17	-10%
	Department of Bublic Sefety								<u> </u>		
	Department of Public Safety	# of ompl	t of giver	Dartiainatian	В	or Con Cif	00	Total plada	. 00	Total pladas	0/ of ./
AMA	Public Safety, TX Dept. of	150	or givers	Participation	e e	1.96		294.65 294			
BV	Texas Department of Public Safety	52	7	1% 13%	\$	25.02	\$	1,301.00		840.00 2,754.00	-65% -53%
CAP	Public Safety, Department of	2000		12%	\$	23.96	\$	47,926.63		46,238.93	4%
CV	Department of Public Safety	50		10%	\$	22.50	\$	1,125.00		920.00	22%
CB	Dept of Public Safety	275	114	41%	\$	45.33	\$	12,467.00	_	13,655.00	-9%
DAL	Public Safety, Department of - Garland	500		3%	\$	2.91	\$	1,454.00		873.70	66%
DAL	Public Safety, Department of - Plano	60		32%	\$	17.58	\$	1,055.00		1,251.00	-16%
EP	TX Dept. of Public Safety	226	16	7%	\$	4.62	\$	1,044.00		1,849.00	-44%
HOU	Department of Public Safety	200		4%	\$	7.10	\$	1,420.00		1,282.00	11%
LAR	Public Safety, Department of	229	144	63%	\$	55.03	\$	12,603.00		9,315.00	35%
LBK	Texas Dept Of Public Safety	129	10	8%	\$	8.02	\$	1,034.00		972.00	6%
RR	TX Dept of Public Safety		1	0%	\$	-	\$	60.00		963.00	-94%
RGV	TX Dept of Public Safety	440		24%	\$	19.87	\$	8,743.00		5,927.00	48%
SA	Public Safety, Department of	316	14	4%	\$	5.63	\$	1,780.00		1,213.00	47%
WAC	DPS Department of Public Safety	180		14%	\$	13.96	\$	2,512.61		2,418.00	4%
WCTX	Public Safety	15	0	0%	\$	-	\$	-	\$	300.00	-100%
	Total	4822	722	15%	_	19.66	\$	94,819.89	\$	90,771.63	4%
	Education Agency										
		# of empl	# of givers	Participation	P		09	Total pledge	08	Total pledge	% of +/-
CAP	Education Agency, Texas	1000	183	18%	\$	61.98	\$	61,981.04	\$	68,128.28	-9%

FW	Education Service Center	175	5	3%	\$	3.56	\$	623.00	\$	1,946.00	-68%
. **	Total	1175		16%	\$	53.28	\$	62,604.04		70,074.28	-11%
								•		,	
	Commission on State Emergency										
	Communications										
0.4.D					Pe			Total pledge			% of +/-
CAP	Emergency Communications, Total	27	15 15	56%	\$	84.08	\$	2,270.20 2,270.20	_	2,119.00	7%
	lotal	27	15	56%	\$	84.08	\$	2,270.20	\$	2,119.00	7%
	Engineering Extension Service										
	Engineering Extension convice	# of empl	# of aivers	Participation	Pei	Cap Gif	09	Total pledge	08	Total pledge	% of +/-
SA	Engineering Extension Service	20	5	25%	\$	103.20	\$	2,064.00		3,418.00	-40%
	Total	20	5	25%	\$	103.20	\$	2,064.00	\$	3,418.00	-40%
	Board of Professional Engineers										
					Pei			Total pledge			
CAP	Texas Board of Professional Engineers	30	5	17%	\$	10.33	\$	310.00		775.00	-60%
	Total	30	5	17%	\$	10.33	\$	310.00	\$	775.00	-60%
	Empleyees Retirement System										
	Employees Retirement System	# of ompl	t of givers	Participation	Boi	. Can Gif	00	Total pledge	ΛQ	Total plodge	% of 1/-
CAP	Employees Retirement System	325	93	29%	¢	66.44	\$	21,591.96		8,960.00	141%
CAI	Total	325	93	29%	\$	66.44	-	21,591.96		8,960.00	141%
		020	- 55	20 /0	_	30.77	~	,00 1.00	<u> </u>	0,000.00	1-170
	Real Estate Commission										
		# of empl	# of givers	Participation	Pei	Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Real Estate Commission of Texas	87	87	100%	\$	89.78	\$	7,810.50	\$	6,305.76	24%
	Total	87	87	100%	\$	89.78	\$	7,810.50	\$	6,305.76	24%
	Ethics Commission										
			# of givers		Pe			Total pledge	_		
CAP	Ethics Commission	35	4	11%	\$	16.71	\$	585.00	,	536.00	9%
	Total	35	4	11%	\$	16.71	\$	585.00	\$	536.00	9%
	Facilities Commission										
	racinties Commission	# of ompl	t of aivore	Participation	Do.	Can Gif	00	Total pledge	No.	Total plodge	% of 1/-
CAP	Facilities Commission, Texas	330	28	8%	\$	25.32	\$	8,355.30		8,936.96	-7%
0711	Total	330		8%	\$	25.32	\$	8,355.30	\$	8,936.96	-7%
					_		_	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ť	0,00000	
	Public Finance Authority										
	·	# of empl	# of givers	Participation	Pei	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Texas Public Finance Authority	14	7	50%	\$	150.00	\$	2,100.00	\$	-	0%
	Total	14	7	50%	\$	150.00	\$	2,100.00	\$	-	0%
	 										
	Commission on Fire Protection				_	0 0''	-	.			0/ . f . f
040	Fire Breats eties. Commission on				Pei			Total pledge			
CAP	Fire Protection, Commission on	28 28	8 8	29% 29 %	\$	68.50 68.50	\$ \$	1,918.00 1,918.00		900.00 900.00	113% 113%
	lotai	20	0	29%	Ф	00.30	Ф	1,910.00	Þ	900.00	11370
	Forest Service										
	I diest del vide	# of empl	# of givers	Participation	Pei	r Can Gif	0.9	Total pledge	08	Total pledge	% of +/-
ТРВ	Texas Forest Service	0				-	\$	-	\$	169.92	-100%
	Total	0		0%	\$	_	\$	-	\$	169.92	-100%
	Board of Professional Geoscientists										
		# of empl	# of givers	Participation	Per	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Geoscientists, TX Board of Professional	7	3	43%	\$	9.29	\$	65.00		54.00	20%
	Total	7	3	43%	\$	9.29	\$	65.00	\$	54.00	20%
	Operated and Office				<u> </u>				<u> </u>		
	General Land Office	# = £	# of =!	Dorticle - 41	P-			Total mind	^^	Total alade	0/ =# - 1
CAP	General Land Office	# of empl. 510	of givers 304		S S			70,289.20		Total pledge 49,834.57	
HOU	General Land Office General Land Office	24	304 8	60% 33%	Φ \$	137.82 131.67	\$	3,160.00		1,980.00	41% 60%
1100	Total	534	312	58%	\$	137.55	φ \$	73,449.20		51,814.57	42%
		334	312	JU /0	Ψ	101.00	Ψ	10,773.20	Ψ	01,01-4.01	→∠ /0
	Office of the Governor										
		# of empl	# of givers	Participation	Pe	Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Governor, Office of the	300		10%	\$	31.94	\$	9,583.00		7,567.00	27%
					\$	31.94	\$	9,583.00		7,567.00	27%
	Total	300	31	10%	Ψ	01.01	Ψ	0,000.00		7,567.00	
		300	31	10%	Ψ	01.04	Ψ	0,000.00	L	7,567.00	
	Total Department of State Health Services	# of empl	# of givers			r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP CB	Total		# of givers 10	Participation	Pei \$		09		08		

<u> </u>	<u></u>						-		-		
DAL	Terrell State Hospital	892	1 1	0%	\$	0.11	\$	100.00	_	6,087.00	-98%
LBK	Texas Dept of Health Region 1	48			\$	26.50	\$	1,272.00		600.00	112%
LBK	Big Spring State Hospital	75		4%	\$	5.92	\$	444.00		-	0%
RR	North Texas State Hospital	1990		22%	\$	28.69	\$	57,098.44	_	47,300.47	21%
AMA CAP	Health Services, Dept. of State	37	9	24%	\$	69.08	\$	2,556.00	_	3,972.00	-36%
CAP	State Health Services, Department Of Dept of State Health Svc	3800		4% 17%	\$	12.32 20.00	\$	46,817.93 120.00	_	56,120.62 445.00	-17% -73%
	Health Services, Dept. of State (DSHS)	1124			\$	8.73	_	9,900.12	_		84%
ETX EP	TX Department of State Health Svces, El Paso Psi	1134 186		1% 6%	\$	35.41	\$	6,586.90	\$	5,388.50 7,378.32	-11%
EP EP	TX Department of State Health Svces, El Paso Ps			20%	\$	35.41	\$	3,088.00	\$	2,246.00	37%
FW	Texas Department of State Health Services	250		13%	\$	36.02	\$	9,005.00	\$	6,517.00	38%
HOU	Dept. of State Health Services (DSHS)	201	8	4%	\$	8.01	\$	1,610.00	\$	930.00	73%
LAR	Health Services, Dept. of State (DSHS)	34			\$	-	\$	1,010.00	\$	300.00	-100%
RGV	TX Dept of State Health Srv	102	27	26%	\$	35.10	\$	3.580.00	\$	4,071.00	-100%
SA	Health Services, Dept. of State (DSHS)	1,559		15%	\$	21.69	\$	33,815.23	,	31,279.20	8%
WCTX	Dept State Health Services	20		35%	\$	37.35	\$	747.00	\$	452.00	65%
WOTA	Total	11299		9%	\$	16.14	\$	182,317.62	\$	179,057.31	2%
	Total	11233	330	370	Ψ	10.14	Ψ	102,017.02	Ψ	173,007.01	2 /0
	Health and Human Services Commission										
		# of empl	# of giver	Participation	Pe	r Can Gif	0	Total pledge	08	Total pledge	% of +/-
AMA	Health & Human Services Commission	90		6%	\$	14.28	\$	1,285.00		2,379.00	-46%
CAP	Health and Human Services Commission	3228		6%	\$	20.98	\$	67,718.81		71,308.87	-5%
CV	HHSC-OES	21	3	14%	\$	61.19	\$	1,285.00	_	1,000.20	28%
CV	HHSC-MEPD	15		73%	\$	9.30	\$	139.48		150.00	-7%
CB	Health & Human Svcs CommCC	220		7%	\$	13.06	\$	2.874.00		480.00	499%
DAL	Health & Human Services		5	0%	\$	-	\$	708.00	\$	-	0%
	Health and Human Services Office of Eligibility		ľ	270			Ť		_		0,0
DAL	,		6	0%	\$	2	\$	672.00	\$	405.10	66%
DAL	Health and Human Services - Grand Prairie		9		\$	_	\$	624.00	\$	228.50	173%
DAL	Health & Human Services		6	0%	\$	_	\$	386.08		-	0%
	Health and Human Services - Dallas/E. Ledbetter						Ť		Ť		
DAL	Office	35	0	0%	\$	_	\$	-	\$	382.00	-100%
	Health and Human Services - Dallas/Meadow										
DAL	Park Office	24	0	0%	\$	_	\$	-	\$	95.00	-100%
	Health and Human Services - Duncanville Office						Ė				
DAL		22	0	0%	\$	_	\$	-	\$	463.00	-100%
DAL	Health and Human Services - Sherman Office	50	0	0%	\$	-	\$	-	\$	375.50	-100%
ETX	Health and Human Services Commission	281	7	2%	\$	3.85	\$	1,082.45	\$	1,287.50	-16%
EP	TX Dept. of Health & Human Services	209	47	22%	\$	20.75	\$	4,337.00	\$	2,832.00	53%
DEN	HHSC	35	2	6%	\$	12.37	\$	433.00	\$	248.00	75%
FW	Texas Department of Health & Human Services	42		45%	\$	56.14	\$	2,358.00	\$	611.00	286%
HOU	Health and Human Services	2000	72	4%	\$	5.30	\$	10,593.00	\$	6,670.00	59%
LBK	Health and Human Services Commission	117	5	4%	\$	10.26	\$	1,200.00	\$	840.00	43%
LBK	Health and Human Services Commission - Plainvi	30	0	0%	\$	-	\$	-	\$	113.00	-100%
RGV	TX Dept Health & Human Services Comm	350		69%	\$	100.43	\$	35,151.00	\$	24,861.00	41%
RR	TX Dept Human Services - Oakhurst		19	0%	\$	-	\$	3,152.00	\$	1,941.00	62%
SA	Health and Human Services	911	156	17%	\$	14.78	\$	13,464.75	\$	7,084.00	90%
WAC	Health & Human Sevices Commission	71	7	10%	\$	10.14	\$	720.00	_	-	0%
WCTX	HHSC	237	8	3%	\$	2.19	\$	519.00	\$	1,466.00	-65%
	Total	7988	842	11%	\$	18.62	\$	148,702.57	\$	125,220.67	19%
	Historical Commission	<u> </u>			_						
					Pe	_		Total pledge			% of +/-
CAP	Historical Commission, Texas	213			\$	76.23	\$	16,236.96		14,139.20	15%
ETX	Texas Historical Commission		5			-	\$	285.00		-	0%
	Total	213	119	56%	\$	77.57	\$	16,521.96	\$	14,139.20	17%
	Office of Injured Employee Counsel	<u> </u>		L	_		L		<u> </u>		
				Participation	-	r Cap Gif		Total pledge		Total pledge	
AMA	Office of Injured Employee Counsel	2		0%	\$	-	\$	-	\$	120.00	-100%
CAP	Office of Injured Employee Counsel	16		6%	\$	7.38	\$	118.00	\$	177.00	-33%
CB	Dept of Injured Employees Office	4			\$	-	\$		\$	120.00	-100%
ETX	Injured Employee Counsel, Office of	10		20%	\$	82.08	\$	820.77	\$	807.78	2%
EP	Office of Injured Employee Counsel	6		67%	\$	52.00	\$	312.00	_	438.25	-29%
FW	Office of Injured Employee Counsel	21			\$	48.62	\$	1,021.00		1,173.00	-13%
HOU	Injured Employee Counsel, Office of	30		30%	\$	76.92	\$	2,307.50	_	3,077.55	-25%
	Total	89	19	21%	\$	51.45	\$	4,579.27	\$	5,913.58	-23%
	0										
	Commission on Jail Standards			.	_		Ļ	· - · · · · ·	-		04 . 5 . 5
CAR					Pe			Total pledge			
CAP	Jail Standards, Commission on	18			\$	50.00	\$	900.00		704.00	28%
	Total	18	18	100%	\$	50.00	\$	900.00	\$	704.00	28%
L	i		1	1	1						1

	Commission on Law Enforcement Officer										
	Standards and Education	# of omni	# of aivor	Dortioination	- Por C	on Cif	00	Total pledge	00	Total pladas	0/ of ./
CAP	Law Enforcement Officer Standards &	35	or givers	0%	e C	ар Сп	\$	Total pleuge	\$	1,768.75	-100%
CAF	Total	35	0	0%	\$		\$	-	\$	1,768.75	-100%
	lotai	35	U	076	Ф	-	Ą	-	Ð	1,700.75	-100%
	Board of Law Examiners				 						
	Board of Law Examiners	# of empl	# of nivers	Particination	Per C	an Gif	ng	Total pledge	08	Total pledge	% of ±/-
CAP	Board of Law Examiners	18	6		1 .	53.67	\$	966.00	\$	2,497.65	-61%
0/11	Total	18		33%		53.67	\$	966.00	\$	2,497.65	-61%
	lotai	10	U	33 /0	Ψ	33.07	Ψ	300.00	Ψ	2,437.03	-01/0
	Legislative Budget Board				 						
	Legislative Budget Board	# of empl	# of aivers	Participation	Por C	`an Gif	no	Total pledge	NΒ	Total pledge	% of +/-
CAP	Legislative Budget Board	150	7 OI GIVEIS	5%	¢ C	6.57	\$	985.00		1,615.00	-39%
CAI	Total	150	7	5%	\$	6.57	\$	985.00		1,615.00	-39%
	lotai	130	- 1	J /0	Ψ	0.57	Ψ	903.00	Ψ	1,013.00	-39/0
	Legislative Council	+			-						
	Legislative Council	# of ompl	t of givers	Participation	Por C	`an Gif	00	Total pledge	ne	Total pladas	9/. of ./-
CAP	Legislative Council, Texas	400		4%		22.44	\$	8,976.00		11,001.96	-18%
CAP	Total	400				22.44	\$	8,976.00	\$	11,001.96	-18%
	lotai	400	15	4%	Þ	22.44	Þ	0,976.00	Þ	11,001.96	-10%
	Department of Licensing and Regulation	-					-				
	Department of Licensing and Regulation	# 06 0 0 0 0 1	4 = 6 = 11.5 = 2	Dartial antiqu	Dor C	` C:6		Tatal plader	00	Tatal mlades	0/ =4 ./
CAR	Licensing & Regulation Department of							Total pledge			
CAP	Licensing & Regulation, Department of Total	250		65%		105.57	\$	26,391.51		20,333.11	30%
	TOTAL	250	162	65%	\$ 1	05.57	\$	26,391.51	\$	20,333.11	30%
	Office of the Lieutenant Covernor	_			┼		\vdash		 		
	Office of the Lieutenant Governor	# ~! ~ '	# of ~!··-	Dorticle - 41	Bor C	or Cir		Total minut	^^	Total alade	0/ == 1
045	1: 1 0 0 0 0 0 1							Total pledge			
CAP	Lieutenant Governor, Office of the	40		3%		15.00	\$	600.00		1,610.00	-63%
	Total	40	1	3%	\$	15.00	\$	600.00	\$	1,610.00	-63%
					<u> </u>		_		<u> </u>		
	Lottery Commission						L_		_		
				Participation 2 4 1	1			Total pledge			% of +/-
CAP	Lottery Commission	235	62	26%		50.69	\$	11,912.00	_	11,553.00	3%
CB	Lottery Commission Regional	4	4	100%		216.25	\$	865.00		752.00	15%
LAR	Lottery Commission	2	1	50%		25.00	\$	50.00		792.00	-94%
SA	Lottery Commission, State	13	3	23%		30.77	\$	400.00	_	385.00	4%
	Total	254	70	28%	\$	52.07	\$	13,227.00	\$	13,482.00	-2%
							<u> </u>				
	Municipal Retirement System				<u> </u>		L				
				Participation 2 4 1				Total pledge			% of +/-
CAP	Municipal Retirement System, Texas	74	64	86%		188.21	\$	13,927.25	\$	9,392.19	48%
	Total	74	64	86%	\$ 1	88.21	\$	13,927.25	\$	9,392.19	48%
					<u> </u>		L				
	Board of Nursing										
				Participation 4 3 2				Total pledge			
CAP	Board of Nursing	84	69	82%		76.56	\$	6,431.00		2,511.50	156%
	Total	84	69	82%	\$	76.56	\$	6,431.00	\$	2,511.50	156%
	Office of Administrative Hearings								ĺ		
	•	# of empl	# of givers	Participation	Per C	ap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Administrative Hearings, State Office of	80				82.80	\$	6,624.00		8,860.00	-25%
	Total	80	10	13%	\$	82.80	\$	6,624.00	\$	8,860.00	-25%
										•	
	Office of Consumer Credit Commissioner										
		# of empl	# of givers	Participation	Per C	an Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Consumer Credit Commissioner, Office of	25	2	8%	\$	5.02	\$	125.55			0%
O/ 11	Total	25	2	8%	\$	5.02	\$	125.55		-	0%
	Total		_	370	*	0.02	Ψ_	120.00	Ψ_		0 70
	Office of Rural Community Affairs					$\overline{}$					
	or italai community Anano	# of empl	# of aiver	Participation	Per C	an Gif	Uo	Total pledge	US	Total pledge	% of ±/-
CAP	Texas Department of Rural Affairs	90	28	31%	1 .	95.32	\$	8,579.00	\$	4,624.00	86%
J, 11	Total	90				95.32	\$	8,579.00	_	4,624.00	86%
		30	20	3170		JU.JE	Ÿ	0,010.00	<u> </u>	1,024.00	00 /0
	Board of Pharmacy	_			 	+					
		# of empl	# of aiver	Participation	Per C	an Gif	Uo	Total pledge	US	Total pledge	% of ±/-
CAP	Pharmacy, Board of	50	, o. giveis	14%		50.80	\$	2,540.00		3,679.00	-31%
OAI.	Total	50 50	7	14%		50.80	\$	2,540.00 2,540.00	\$	3,679.00	-31% -31%
	i otal	50	- 1	14 70	Ψ	30.00	Ψ	2,340.00	Ψ	3,073.00	-3170
	Poord of Diumbing Eveniners				₩		\vdash		+		
	Board of Plumbing Examiners	# 66 '	u a.f. a.l	Double!	De a	` O''		Total -1-2		Tetal clast	0/ == . 1
C 4 D	Diumbing Eventines Deed (or givers					Total pledge			
CAP	Plumbing Examiners, Board of	16	9	56%	\$ 1	116.13	\$	1,858.00	\$	2,020.00	-8%
	T-4-1					40.40		4 050 05		0.000.00	
	Total	16	9	56%	\$ 1	16.13	\$	1,858.00	\$	2,020.00	-8%

	B										
	Preservation Board	# - 6 1	4 - 6	D = =4! = !== =4! = =	D-	. 0 0:4	~	T-t-l -ll-		Tatal aladas	0/ -4 ./
240								7 OZZ 00		Total pledge	
CAP	Preservation Board, State Total	200		11%	\$	36.39	\$ \$	7,277.00	\$ \$	3,790.00 3,790.00	92%
	lotal	200	21	11%	\$	36.39	Ą	7,277.00	Þ	3,790.00	92%
	Public Utility Commission										
		# of amal	# of aivors	Darticipation	Dο	r Can Gif	00	Total pledge	ne.	Total pladas	9/ of 1/-
CAP	Public Utility Commission of Texas	170		29%	\$	111.89	\$	19,021.00		15,992.25	19%
JAF	Total	170		29%	\$	111.89	\$	19,021.00	\$	15,992.25	19%
	lotal	170	49	23 /0	9	111.03	Ф	19,021.00	Ψ	13,992.23	19/0
	Parks and Wildlife Department										
		# of amal	# of givers	Participation	Pα	r Can Gif	00	Total pledge	NΩ	Total pledge	% of +/-
AMA	Parks & Wildlife Department	18		0%	6	Cap Gii	\$	i otal pieuge	\$	100.00	-100%
CAP	Parks and Wildlife Commission	600	_	27%	\$	71.57	\$	42,939.00	\$	36,260.00	18%
CV	Texas Dept. of Parks & Wildlife Div	100		7%	\$	11.50	\$	1,150.00	\$	1,120.00	3%
	Parks & Wildlife-Enforcement	219		5%	\$	7.66	\$	1,678.00	\$	1,120.00	50%
DAL	Parks and Wildlife Commission	100		3%	\$	5.40	\$	540.00	\$	300.00	80%
	Parks and Wildlife Commission			1%	\$	1.01	\$	273.00	\$	348.00	-22%
EP.		269		0%	_		\$	273.00	\$		
	TX Parks & Wildlife	24			\$	- 0.57		- 070.00		204.00	-100%
DEN	Texas Parks and Wildlife	42		7% 2%	\$	6.57	\$	276.00	\$	84.00	229%
	Texas Parks & Wildlife Department	84			\$	5.71	\$	480.00	\$	612.00	-22%
HOU	Parks and Wildlife Commission	320		12%	\$	36.60	\$	6,447.00	\$	1,004.00	542%
BK	Texas Parks & Wildlife	7		29%	\$	34.29	\$	240.00	\$	2 202 00	0%
SA	Parks and Wildlife Commission	280		4%	\$	10.49	\$	2,936.00	\$	2,292.00	28%
ΓPB MAC	TPWD	94		4%	\$	9.57	\$	900.00	\$	120.00	650%
NAC	Texas Parks & Wildlife Dept.	100		1%	\$	0.20	\$	20.00	\$	-	0%
NCTX	Parks & Wildlife	95		0%	\$	-	\$	-	\$	300.00	-100%
	Total	2352	249	11%	\$	24.61	\$	57,879.00	\$	43,864.00	32%
	Racing Commission				_		_				
					Pe			Total pledge			
CAP	Racing Commission of Texas	30		63%	\$	126.03	\$	3,781.00	_	3,835.81	-1%
	Total	30	19	63%	\$	126.03	\$	3,781.00	\$	3,835.81	-1%
	Railroad Commission	L.,									
				Participation				9 Total pledge			
	Railroad Commission of Texas	405		9%	\$	35.18	\$	14,247.32	\$	14,573.08	-2%
CV	Railroad Commission of TX	18		78%	\$	193.39	\$	3,481.00	\$	2,820.00	23%
	TX Railroad Commission	27	7	26%	\$	27.26	\$	736.00	_	533.00	38%
	Total	450	58	13%	\$	41.03	\$	18,464.32	\$	17,926.08	3%
	House of Representatives										
				Participation 4 6 1	Pe	r Cap Gif		Total pledge	08	Total pledge	% of +/-
CAP	House of Representatives	350	7					2,455.00			
CV				2%	\$	7.01	\$	2,400.00	\$	1,889.84	30%
	State Representative's Office	1	1	2% 100%	\$	240.00	\$	240.00	\$	-	30% 0%
RR	TX State House of Representatives	1 2	1	100% 100%			\$			1,889.84 - 840.00	
RR			1 2	100%	\$	240.00	\$	240.00	\$	-	0%
RR	TX State House of Representatives Total	2	1 2	100% 100%	\$	240.00 420.00	\$	240.00 840.00	\$	840.00	0% 0%
RR	TX State House of Representatives Total Residential Construction Commission	353	1 2 10	100% 100% 3%	\$ \$	240.00 420.00 10.01	\$ \$	240.00 840.00 3,535.00	\$ \$	840.00 2,729.84	0% 0% 29 %
RR	TX State House of Representatives Total Residential Construction Commission	353	1 2 10	100% 100% 3%	\$ \$	240.00 420.00 10.01	\$ \$	240.00 840.00	\$ \$	840.00	0% 0% 29 %
RR	TX State House of Representatives Total Residential Construction Commission	2 353 # of empl	1 2 10 10 # of givers 0	100% 100% 3% Participation 0%	\$ \$ Pe	240.00 420.00 10.01	\$ \$	240.00 840.00 3,535.00	\$ \$	840.00 2,729.84 Total pledge 7,019.00	0% 0% 29 %
RR	TX State House of Representatives Total Residential Construction Commission	2 353 # of empl	1 2 10 10 # of givers 0	100% 100% 3% Participation 0%	\$ \$ Pe	240.00 420.00 10.01	\$ \$	240.00 840.00 3,535.00	\$ \$ \$	840.00 2,729.84 Total pledge	0% 0% 29% % of +/-
RR	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission,	2 353 # of empl	1 2 10 10 # of givers 0	100% 100% 3% Participation 0%	\$ \$ Pe	240.00 420.00 10.01	\$ \$ \$	240.00 840.00 3,535.00	\$ \$ \$ 08 \$	840.00 2,729.84 Total pledge 7,019.00	0% 0% 29% % of +/-
RR	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission,	2 353 # of empl	1 2 10 10 # of givers 0	100% 100% 3% Participation 0%	\$ \$ Pe	240.00 420.00 10.01	\$ \$ \$	240.00 840.00 3,535.00	\$ \$ \$ 08 \$	840.00 2,729.84 Total pledge 7,019.00	0% 0% 29% % of +/-
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission,	2 353 # of empl	1 2 10 10 # of givers 0	100% 100% 3% Participation 0%	\$ \$ Pe	240.00 420.00 10.01	\$ \$ \$	240.00 840.00 3,535.00	\$ \$ \$ 08 \$	840.00 2,729.84 Total pledge 7,019.00	0% 0% 29% % of +/- -100%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending	2 353 # of empl. 38 38	1 2 10 10 # of givers 0 0	100% 100% 3% Participation 0%	\$ \$ Pe	240.00 420.00 10.01	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00	\$ \$ 08 \$	Total pledge 7,019.00 7,019.00	0% 0% 29% % of +/- -100% -100%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending	2 353 # of empl. 38 38	1 2 10 10 # of givers 0 0 # of givers	100% 100% 3% Participation 0%	\$ \$ Pe	240.00 420.00 10.01	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge	\$ \$ \$ 08 \$	Total pledge 7,019.00 7,019.00	0% 0% 29% % of +/- -100% -100%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending	2 353 # of empl 38 38 4 of empl	1 2 10 10 # of givers 0 0 0 # of givers 1	100% 100% 3% Participation 0% 0%	\$ \$ \$ Pe	240.00 420.00 10.01 r Cap Gif	\$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge	\$ \$ 08 \$ \$		0% 0% 29% % of +/- -100% -100%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of	2 353 # of empl. 38 38 # of empl. 38	1 2 10 10 # of givers 0 0 0 # of givers 1	100% 100% 3% Participation 0% Participation 3%	\$ \$ \$ Pe	240.00 420.00 10.01 r Cap Gif	\$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge - - - 9 Total pledge 120.00	\$ \$ 08 \$ \$	7,019.00 Total pledge 7,019.00 Total pledge 420.00	0% 0% 29% % of +/- -100% -100%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of	2 353 # of empl. 38 38 # of empl. 38	1 2 10 10 # of givers 0 0 0 # of givers 1	100% 100% 3% Participation 0% Participation 3%	\$ \$ \$ Pe	240.00 420.00 10.01 r Cap Gif	\$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge - - - 9 Total pledge 120.00	\$ \$ 08 \$ \$	7,019.00 Total pledge 7,019.00 Total pledge 420.00	0% 0% 29% % of +/- -100% -100%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board	2 353 # of empl # of empl # of empl # of empl	1 2 10 10 # of givers 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100% 100% 3% Participation 0% 0% Participation 3% 3%	Pe s	240.00 420.00 10.01 r Cap Gif - - r Cap Gif 3.16 3.16	\$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge - - - 9 Total pledge 120.00	\$ \$ 08 \$ \$ \$	7,019.00 Total pledge 7,019.00 Total pledge 420.00	0% 0% 29% % of +/- -100% -100% -71%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board	2 353 # of empl # of empl # of empl # of empl	1 2 10 10 # of givers 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100% 100% 3% Participation 0% 0% Participation 3% 3%	Pe s	240.00 420.00 10.01 r Cap Gif r Cap Gif 3.16 3.16	\$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge - - 9 Total pledge 120.00 120.00	\$ \$ 08 \$ \$ \$	840.00 2,729.84 Total pledge 7,019.00 7,019.00 Total pledge 420.00 420.00	0% 0% 29% % of +/- -100% -100% -71%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board	2 353 # of empl 38 38 38 38 # of empl 38 38 67	# of givers # of givers 1 1 # of givers 3	100% 100% 3% Participation 0% 0% Participation 3% 3% Participation	Pe \$	240.00 420.00 10.01 r Cap Gif - - r Cap Gif 3.16 3.16	\$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge - - 9 Total pledge 120.00 120.00	\$ \$ 08 \$ \$ 08	7,019.00 Total pledge 420.00 Total pledge 420.00 Total pledge	0% 0% 29% % of +/100% -100% % of +/71% % of +/-
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board Securities Board, State	2 353 # of empl 38 38 # of empl 38 38 # of empl	# of givers 0 0 # of givers 1 1 # of givers 3 3	Participation 3% Participation 3% Participation 4% 100%	Pe \$	240.00 420.00 10.01 r Cap Gif r Cap Gif 3.16 3.16 r Cap Gif 28.66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge 120.00 120.00 9 Total pledge 1,920.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,019.00 Total pledge 420.00 420.00 Total pledge 2,040.00	0% 0% 29% % of +/100% -100% % of +/71% -71% % of +/6%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board Securities Board, State Securities Board	2 353 # of empl 38 38 # of empl 38 38 4 of empl 67	# of givers 0 0 # of givers 1 1 # of givers 3 3 0	Participation 3% Participation 3% Participation 4% 100% 0%	Pe \$ \$ \$ \$ \$	240.00 420.00 10.01 r Cap Gif r Cap Gif 3.16 3.16 r Cap Gif 28.66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge 120.00 120.00 9 Total pledge 1,920.00	08 \$ \$ 08 \$ \$ \$	Total pledge 420.00 Total pledge 420.00 Total pledge 420.00 420.00 Total pledge 420.00 420.00	0% 0% 29% 29% % of +/100% -100% -71% -71% -6% -66% -100%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board Securities Board, State Securities Board State Securities Board	2 353 # of empl. 38 38 # of empl. 38 38 # of empl. 38 38 38 38	# of givers 0 0 # of givers 1 1 # of givers 3 3 0	Participation 3% Participation 3% Participation 4% 100%	Pe	240.00 420.00 10.01 r Cap Gif - - r Cap Gif 3.16 3.16 r Cap Gif 28.63	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge 120.00 120.00 9 Total pledge 1,920.00 289.00	08 \$ \$ 08 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total pledge 420.00 420.00 Total pledge 420.00 420.00 Total pledge 420.00 300.00	0% 0% 29% % of +/100% -100% % of +/71% -71% % of +/6% -66% -100%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board Securities Board, State Securities Board State Securities Board Total	2 353 # of empl. 38 38 # of empl. 38 38 # of empl. 38 38 38 38	# of givers 0 0 # of givers 1 1 # of givers 3 3 0	Participation 3% Participation 3% Participation 4% 100%	Pe	240.00 420.00 10.01 r Cap Gif - - r Cap Gif 3.16 3.16 r Cap Gif 28.63	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge 120.00 120.00 9 Total pledge 1,920.00 289.00	08 \$ \$ 08 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total pledge 420.00 420.00 Total pledge 420.00 420.00 Total pledge 420.00 300.00	0% 0% 29% % of +/100% -100% % of +/71% % of +/66% -66% -100%
CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board Securities Board State Securities Board Total Senate	2 353 # of empl 38 38 38 # of empl 38 38 4 of empl 67 3 3 73	# of givers 0 0 # of givers 1 1 # of givers 3 3 6	100% 100% 3% Participation 0% 0% Participation 3% 3% Participation 4% 100% 0% 8%	Pe S S S S S S S S S S S S S S S S S S S	240.00 420.00 10.01 r Cap Gif 3.16 3.16 28.66 96.33	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge 120.00 120.00 9 Total pledge 1,920.00 289.00	08 \$ \$ 08 \$ \$ \$ \$ \$ \$ \$	Total pledge 420.00 420.00 Total pledge 420.00 420.00 Total pledge 2,040.00 840.00 3,180.00	0% 0% 29% % of +/100% -100% % of +/71% -71% % of +/6% -60% -100% -31%
CAP CAP CAP CB BK	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board Securities Board State Securities Board Total Senate	2 353 # of empl 38 38 # of empl 38 38 # of empl 67 3 3 73 # of empl	# of givers # of givers 1 1 # of givers 3 3 6 # of givers	Participation 3% Participation 3% Participation 3% 3% Participation 4% 100% 0% 8% Participation	Pe S S S S S S S S S S S S S S S S S S S	240.00 420.00 10.01 r Cap Gif 3.16 3.16 r Cap Gif 28.66 96.33 30.26	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 3,535.00 9 Total pledge 120.00 120.00 289.00 2,209.00 9 Total pledge	08 \$ 08 \$ \$ 08 \$ \$	Total pledge 420.00 420.00 Total pledge 420.00 420.00 Total pledge 2,040.00 840.00 3,180.00 Total pledge	0% 0% 29% 29% % of +/100% -100% -71% -71% -71% -6% -66% -31%
CAP CAP CAP CAP CAP CAP CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board Securities Board, State Securities Board State Securities Board Total Senate Senate	2 353 # of empl 38 38 # of empl 38 38 # of empl 67 3 3 73 # of empl 500	# of givers # of givers # of givers 1 1 # of givers 3 3 0 6 # of givers	Participation Participation 3% Participation 3% Participation 4% 100% 8% Participation 4% 5%	Pe S S S S S S S S S S S S S S S S S S S	240.00 420.00 10.01 r Cap Giff 3.16 3.16 3.16 7 Cap Giff 28.66 96.33 - 30.26	\$\$\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 840.00 3,535.00 9 Total pledge 120.00 120.00 289.00 2,209.00 9 Total pledge 1,920.00 289.00 289.00 - 2,209.00	08 \$ \$ 08 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total pledge 420.00 420.00 Total pledge 420.00 420.00 Total pledge 2,040.00 840.00 300.00 3,180.00 Total pledge 8,815.52	0% 0% 29% % of +/100% -100% % of +/71% -71% % of +/6% -60% -31% % of +/8%
CAP CAP CAP CAP CAP CAP CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board Securities Board Securities Board State Securities Board Total Senate Senate Senate Senate Texas Office of State Senator District 10	2 353 # of empl. 38 38 # of empl. 38 38 # of empl. 38 38 # of empl. 67 3 3 73 # of empl. 500 20	# of givers 0 0 # of givers 1 1 # of givers 3 3 0 6 # of givers 3 5	Participation Participation 3% Participation 3% 3% Participation 4% 100% 8% Participation 5% 25%	Pe s s s s s s s s s s s s s s s s s s s	240.00 420.00 10.01 r Cap Giff 3.16 3.16 3.16 28.66 96.33 30.26 r Cap Giff 16.28 27.00	\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\	240.00 840.00 3,535.00 9 Total pledge 120.00 120.00 289.00 2,209.00 9 Total pledge 1,920.00 289.00 2,209.00 9 Total pledge 8,139.36 540.00	08 \$ 08 \$ \$ 08 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total pledge 420.00 420.00 Total pledge 420.00 420.00 Total pledge 2,040.00 840.00 300.00 3,180.00 Total pledge 8,815.52 1,620.00	0% 0% 29% 29% % of +/100% -100% -71% -71% -71% -6% -66% -100% -31% % of +/8% -67%
CAP CAP CAP CAP CAP CAP CAP	TX State House of Representatives Total Residential Construction Commission Residential Construction Commission, Total Department of Savings and Mortgage Lending Savings and Mortgage Lending, Dept. of Total Securities Board Securities Board, State Securities Board State Securities Board Total Senate Senate	2 353 # of empl 38 38 # of empl 38 38 # of empl 67 3 3 73 # of empl 500	# of givers 0 0 # of givers 1 1 # of givers 3 3 0 6 # of givers 3 5	Participation Participation 3% Participation 3% Participation 4% 100% 8% Participation 4% 5%	Pe S S S S S S S S S S S S S S S S S S S	240.00 420.00 10.01 r Cap Giff 3.16 3.16 3.16 7 Cap Giff 28.66 96.33 - 30.26	\$\$\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 840.00 840.00 3,535.00 9 Total pledge 120.00 120.00 289.00 2,209.00 9 Total pledge 1,920.00 289.00 289.00 - 2,209.00	08 \$ \$ 08 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total pledge 420.00 420.00 Total pledge 420.00 420.00 Total pledge 2,040.00 840.00 300.00 3,180.00 Total pledge 8,815.52	0% 0% 29% % of +/100% -100% -100% % of +/71% -71% -66% -100% -31% % of +/8%

CAD	Cail 9 Water Concernation Doord	20		70/	•	1.07	· Λ	F0.00	Φ		00/
CAP	Soil & Water Conservation Board Total	30 30		7% 7 %	\$	1.67 1.67	\$ \$	50.00 50.00	_		0% 0 %
	lotai	30		1 /0	Ψ	1.07	Ψ	30.00	Ą		0 /0
	Secretary of State										
		# of empl	# of givers	Participation	Pe	r Can Gif	09	Total pledge	08	Total pledge	% of ±/-
CAP	Secretary of State	240		25%	\$	47.77	\$	11,464.55	\$	5,279.00	117%
O7 (I	Total	240		25%	\$	47.77	\$	11,464.55	\$	5,279.00	117%
	1044	0	<u> </u>	2070	Ψ.	41111	Ψ	11,404.00	Ψ	0,2.0.00	11170
	Sunset Advisory Commission										
		# of empl	# of givers	Participation	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
AMA	Sunset Advisory Commission	30		0%	\$	-	\$	-	\$	300.00	-100%
CAP	Sunset Advisory Commission	30		70%	\$	279.40	\$	8.382.00	\$	11.606.00	-28%
	Total	60		35%		139.70	\$	8,382.00	\$	11,906.00	-30%
					_		Ť	-,	_	11,000100	
	Supreme Court										
		# of empl	# of givers	Participation	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Supreme Court of Texas	72		10%	\$	26.39	\$	1,900.00	\$	1,515.00	25%
	Total	72		10%	\$	26.39	\$	1,900.00	\$	1,515.00	25%
							Ť	.,		1,01010	
	Board of Professional Land Surveying										
		# of empl	# of givers	Participation	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Land Surveying, Board of Professional	5		60%	\$	12.00	\$	60.00	\$	105.00	-43%
O7 11	Total	5		60%	\$	12.00	_	60.00	_	105.00	-43%
		J		0070	Ť		Ť	00.00	_	100.00	.070
	Commission on Environmental Quality										
		# of empl	# of givers	Participation	Pe	r Can Gif	09	Total pledge	กล	Total pledge	% of +/-
AMA	Enviromental Quality, Texas Commission	31		52%	\$	200.32	\$	6,210.00	\$	6,242.00	-1%
CAP	Environmental Quality, Commission on	2050		14%	\$	34.91	\$	71.573.00	\$	75,290.00	-5%
CV	Texas Commission on Envirn.Quality	11	9	82%	\$	239.09	\$	2,630.04	\$	2,292.00	15%
CB	Environmental Quality Texas Commission	56		38%	\$	119.88	\$	6,713.00		7,000.00	-4%
ETX	Environmental Quality, Texas Commission on	51		10%	\$	37.35	\$	1,905.00		1,680.00	13%
EP	TX Commission on Environmental Quality	24		25%	\$	21.50	\$	516.00	_	996.00	-48%
FW	Texas Commission on Environmental Quality	103		46%	\$	75.54	\$	7,781.00	_	7,429.00	5%
HOU	Environmental Quality, Texas Commission on	255		27%	\$	113.11	\$	14,205.25	\$	11,278.41	26%
LAR	Environmental Quality, Texas Commission on	11		100%	\$	121.82	\$	1,340.00	\$	1,038.00	29%
LBK	Texas Commission on Environmental Quality	22		9%	\$	24.55	\$	540.00	\$	420.00	29%
RGV	TX Comm on Environmental Qua	36		56%	\$	68.00	\$	2,448.00	\$	2,092.00	17%
SA	Environmental Quality, Texas Commission on	63		92%	\$	157.90	\$	9,947.78	\$	5,872.00	69%
WAC	TX Commission Environmental Quality	33		64%	\$	58.30	\$	1,924.00	\$	2,642.50	-27%
WCTX	TCEQ	22					\$	300.00	_		
WCIX	Total	2768		14% 21 %	\$ \$	13.64 46.25	\$	128,033.07	\$ \$	420.00 124,691.91	-29% 3 %
	lotal	2/00	3/0	2170	ð	40.23	Ф	120,033.07	Þ	124,091.91	370
	Department of Criminal Instina										
	Deparment of Criminal Justice	# af amal	u of alvoy	Davidala atlau	D.	- C Cif	-00	Total plade	00	Tatal plades	0/ -6 . /
AMA	Criminal Justice, TX Dept. of							85,360.44		Total pledge	
		2509		26%	\$	34.02	\$		\$	73,601.37	16%
BV	TDCJ Hamilton Unit	266		2%	_	6.79	_	1,806.25	\$	2,430.53	-26%
BV BV	TDCJ Ferguson Unit	540			\$	23.22 16.70	\$	12,540.80 5,175.59			0%
	TDCJ Luther Unit	310 309	20						Φ	7 500 47	220/
BV	TDCJ Pack Unit		0.5		-					7,598.47	-32%
BV	TDC Dandan Q Danda Dand			8%	\$	10.72	\$	3,314.00	\$	2,307.01	44%
CAD	TDCJ Pardon & Parole Board	10	1	8% 10%	\$	10.72 20.00	\$	3,314.00 200.00	\$	2,307.01 209.15	44% -4%
CAP	Texas Department of Criminal Justice	10 771	1 138	8% 10% 18%	\$	10.72 20.00 36.11	\$ \$ \$	3,314.00 200.00 27,842.55	\$ \$	2,307.01 209.15 18,191.68	44% -4% 53%
CV	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole	10 771 16	1 138 4	8% 10% 18% 25%	\$ \$ \$	10.72 20.00 36.11 18.85	\$ \$ \$	3,314.00 200.00 27,842.55 301.63	\$ \$ \$	2,307.01 209.15 18,191.68 24.00	44% -4% 53% 1157%
CV CV	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit	10 771 16 305	1 138 4 82	8% 10% 18% 25% 27%	\$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56	\$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00	\$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00	44% -4% 53% 1157% -28%
CV CV CV	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit	10 771 16 305 123	1 138 4 82 15	8% 10% 18% 25% 27% 12%	\$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10	\$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00	\$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00	44% -4% 53% 1157% -28% 20%
CV CV CV	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit	10 771 16 305 123 450	1 138 4 82 15 155	8% 10% 18% 25% 27% 12% 34%	\$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87	\$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96	\$ \$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82	44% -4% 53% 1157% -28% 20% 9%
CV CV CV CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza West Unit	10 771 16 305 123 450 500	1 138 4 82 15 155	8% 10% 18% 25% 27% 12% 34% 8%	\$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12	\$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38	\$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25	44% -4% 53% 1157% -28% 20% -9% -39%
CV CV CV CB CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza West Unit TDCJ Glossbrenner Unit	10 771 16 305 123 450 500 140	1 138 4 82 15 155 40	8% 10% 18% 25% 27% 12% 34% 8% 62%	\$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29	\$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40	\$ \$ \$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00	44% -4% 53% 1157% -28% 20% -9% -39% -18%
CV CV CV CB CB CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ Glossbrenner Unit TDCJ McConnell Unit	10 771 16 305 123 450 500 140 681	1 138 4 82 15 155 40 87	8% 10% 18% 25% 27% 12% 34% 8% 62%	\$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83	\$ \$ \$ \$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15	44% -4% 53% 1157% -28% 20% -39% -18% -37%
CV CV CB CB CB CB CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office	10 771 16 305 123 450 500 140 681	1 138 4 82 15 155 40 87 57	8% 10% 18% 25% 27% 12% 34% 62% 62% 8%	\$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00	44% -4% 53% 1157% -28% 20% -39% -18% -37% 0%
CV CV CV CB CB CB CB CB CB CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy	10 771 16 305 123 450 500 140 681 50	1 138 4 82 15 155 40 87 57 2	8% 10% 18% 25% 27% 12% 34% 62% 8% 62% 4%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50	999999999999	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15	44% -4% 53% 1157% -28% 20% 9% -39% -39% -37% 0%
CV CV CV CB CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles	10 771 16 305 123 450 500 140 681	1 138 4 82 15 155 40 87 57 2	8% 10% 18% 25% 27% 12% 34% 62% 62% 8%	\$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15	44% -4% 53% 1157% -28% 20% -39% -18% -37% 0%
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CV CV CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ McConnell Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail	10 771 16 305 123 450 500 140 681 50 46	1 138 4 82 155 155 40 87 57 2 16	8% 10% 18% 25% 27% 12% 34% 8% 62% 4% 100% 2%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00	\$\\ \text{\$\pi\$} \\ \$\pi	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 - 300.00	44% -4% 53% 1157% -28% 20% -39% -18% -37% 0% 0% -40%
CV CV CV CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ McConnell Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of	10 7711 16 305 123 4500 500 140 681 50 16 46 352 4360	1 138 4 82 155 155 40 87 57 2 16 1	8% 10% 18% 25% 27% 12% 8% 62% 8% 4% 100% 2%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 - - 300.00 4,473.60 118,738.50	44% -4% 53% 1157% -28% -28% -39% -18% -37% 0% -40% -40%
CV CV CV CB CB CB CB CCB CB CB CB CB CB CB CB CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza West Unit TDCJ Glossbrenner Unit TDCJ McConnell Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of TX Dept. of Criminal Justice, Sanchez Unit	10 7711 16 305 123 4500 500 140 681 16 46 46 352 4360 453	1 138 4 82 155 155 40 87 57 2 16 1 1165	8% 10% 18% 25% 27% 34% 8% 62% 8% 49% 100% 2% 6% 27%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91 9.13 31.11 19.73	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82 135,650.39 8,937.96	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 - - 300.00 4,473.60 118,738.50 2,162.96	44% -4% 53% 1157% -28% -28% -39% -39% -39% -40% -40% -28% 14% 313%
CV CV CV CB CB CB CB CCB CCB CB CB CB CB CB CB C	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza West Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of TX Dept. of Criminal Justice, Sanchez Unit TDCJ-Buster Cole Unit	10 771 16 305 123 4500 140 681 50 16 46 46 4352 4360 453 250	1 138 4 82 15 155 40 87 57 2 16 1 1 1165 1126 64	8% 10% 18% 25% 277% 128 34% 89% 622% 49% 27% 25% 25% 25% 26%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91 9.13 31.11 19.73 52.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82 135,650.39 8,937.96 13,168.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 	44% -44% 53% 1157% -28% -28% -39% -39% -18% -37% -0% -40% -44% -28% -14% 313% -42%
CV CV CV CB CB CB CB CCB CB CB CB CB CB CB CB CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Gossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of TX Dept. of Criminal Justice, Sanchez Unit TDCJ-Buster Cole Unit TDCJ-Choice Moore Unit	10 7711 16 305 123 4500 140 681 50 16 46 46 43 4360 453 250 250	1 138 4 82 15 155 40 87 57 2 16 1 1 1165 112 64	8% 10% 18% 25% 27% 12% 34% 8% 62% 4% 27% 26% 27% 100% 27% 111%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91 9.13 31.11 19.73	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82 135,650.39 8,937.96	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 	44% -4% 53% 1157% -28% 9% -39% -39% -37% 0% -40% -40% -28% 42% 49%
CV CV CV CB CB CB CB CCB CB CB CB CB CB CB CB CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza West Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of TX Dept. of Criminal Justice, Sanchez Unit TDCJ-Buster Cole Unit TDCJ-Choice Moore Unit TEXAS Department of Criminal Justice/696	10 7711 16 305 500 140 681 50 166 46 46 435 4360 453 250 250	1 138 4 82 155 155 40 87 57 2 16 1 1165 112 64 27	8% 10% 18% 25% 27% 12% 34% 8% 62% 8% 4% 4% 27% 6% 27% 6% 26% 11% 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91 9.13 31.11 19.73 52.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82 135,650.39 8,937.96 13,168.00		2,307.01 209.15 18,191.68 24.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 	44% -4% 53% 1157% -28% 20% -39% -37% 0% -40% -40% -44% 42% 42% 49% -100%
CV CV CV CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of TX Dept. of Criminal Justice, Sanchez Unit TDCJ-Buster Cole Unit TDCJ-Choice Moore Unit Texas Department of Criminal Justice/696 Texas Department of Criminal Justice	10 7711 16 305 1233 450 500 140 681 50 16 46 46 352 4360 453 250 250 0	1 138 4 82 155 40 87 57 2 166 1 1165 112 64 27 0	8% 10% 18% 25% 27% 12% 34% 8% 62% 8% 4% 4% 27% 6% 27% 6% 110% 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.50 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91 9.13 31.11 19.73 52.67 30.19	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82 135,650.39 8,937.96 13,168.00 7,548.00	\$\$\text{\$\exititt{\$\text{\$\exititt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\texititt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\tex{	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 - - 300.00 4,473.60 118,738.50 2,162.96 9,241.00 5,079.00 240.00	44% -4% 53% 1157% -28% 20% -39% -38% -37% 0% -40% -40% -40% -40% -40% -40% -100% -100% -100%
CV CV CV CB FO CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of TX Dept. of Criminal Justice, Sanchez Unit TDCJ-Buster Cole Unit TDCJ-Choice Moore Unit Texas Department of Criminal Justice Texas Department of Criminal Justice Texas Department of Criminal Justice	10 7711 16 305 500 140 681 50 166 46 46 435 4360 453 250 250	1 138 4 82 155 40 87 57 2 16 11 21 1165 112 64 27 0 0	8% 10% 18% 25% 27% 12% 34% 8% 62% 4% 100% 2% 6% 27% 25% 26% 26% 11% 0% 9%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91 9.13 31.11 19.73 52.67 3,400.58	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82 135,650.39 8,937.96 13,168.00 7,548.00		2,307.01 209.15 18,191.68 24.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 	44% -4% 53% 1157% -28% 20% -39% -38% -37% 0% -40% -40% -40% -40% -40% -40% -100% -100% -100%
CV CV CV CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of TX Dept. of Criminal Justice, Sanchez Unit TDCJ-Buster Cole Unit TDCJ-Choice Moore Unit Texas Department of Criminal Justice/696 Texas Department of Criminal Justice	10 7711 16 305 1233 450 500 140 681 50 16 46 46 352 4360 453 250 250 0	1 138 4 82 155 40 87 57 2 16 1 1165 112 64 27 0 0	8% 10% 18% 25% 27% 12% 34% 8% 62% 4% 100% 2% 6% 27% 25% 26% 26% 11% 0% 9%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.50 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91 9.13 31.11 19.73 52.67 30.19	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82 135,650.39 8,937.96 13,168.00 7,548.00	\$\$\text{\$\exititt{\$\text{\$\exititt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\texititt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\tex{	2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 - - 300.00 4,473.60 118,738.50 2,162.96 9,241.00 5,079.00 240.00	44% -4% 53% 1157% -28% 20% -39% -38% -37% 0% -40% -40% -40% -40% -40% -40% -100% -100% -100%
CV CV CV CB FF CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of TX Dept. of Criminal Justice, Sanchez Unit TDCJ-Buster Cole Unit TDCJ-Choice Moore Unit Texas Department of Criminal Justice Texas Department of Criminal Justice Texas Department of Criminal Justice	10 7711 16 305 4500 500 140 681 50 16 46 352 4360 453 250 250 0 0	1 138 4 82 155 40 87 57 2 16 11 21 1165 112 64 27 0 0 671	8% 10% 18% 25% 27% 12% 34% 8% 629 8% 49% 100% 27% 26% 26% 11% 0% 9% 30% 6%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91 9.13 31.11 19.73 52.67 3,400.58	\$	3,314.00 200.00 27,842.55 301.63 3,830.00 1,488.00 21,090.96 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82 135,650.39 8,937.96 13,168.00 7,548.00		2,307.01 209.15 18,191.68 24.00 5,352.00 19,348.82 18,866.25 10,153.00 15,986.15 - 300.00 4,473.60 118,738.50 2,162.96 9,241.00 5,079.00 240.00 420.00 56,198.86	44% -44% 53% 1157% -28% -28% -39% -39% -38% -40% -40% -28% -100% -100% -110% -100% -156%
CV CV CV CB	Texas Department of Criminal Justice TDCJ/San Angelo Dist. Parole TDCJ/Lynaugh Unit TDCJ/Ft. Stockton Unit TDCJ Garza East Unit TDCJ Garza East Unit TDCJ Glossbrenner Unit TDCJ Region IV Director's Office TDCJ-Edmundo Mireles Training Academy Board of Pardons & Paroles Criminal Justice, Department of - Hutchins State Jail Criminal Justice, Dept. of TX Dept. of Criminal Justice, Sanchez Unit TDCJ-Buster Cole Unit TDCJ-Choice Moore Unit TEXB Department of Criminal Justice/696 Texas Department of Criminal Justice Texas Department of Criminal Justice Texas Department of Criminal Justice Criminal Justice, Department of Criminal Justice	10 7711 16 305 123 4500 500 140 681 16 46 46 352 4360 453 250 0 0 0 7571	1 138 4 82 155 40 87 57 2 16 11 21 1165 112 64 27 0 0 671 38	8% 10% 18% 25% 27% 12% 34% 8% 62% 4% 100% 27% 25% 26% 11% 0% 9% 30%		10.72 20.00 36.11 18.85 12.56 12.10 46.87 23.12 59.29 14.81 6.72 111.59 3.91 9.13 31.11 19.73 52.67 30.19		3,314.00 200.00 27,842.55 301.63 3,830.00 11,562.38 8,300.40 10,083.83 336.00 1,785.50 180.00 3,214.82 135,650.39 8,937.96 13,168.00 7,548.00 		2,307.01 209.15 18,191.68 24.00 5,352.00 1,238.00 19,348.82 18,866.25 10,153.00 15,986.15 - 300.00 4,473.60 118,738.50 2,162.96 9,241.00 5,079.00 240.00 420.00 56,198.86 5,165.00	44% -4% 53% 1157% -28% -9% -39% -18% -37% -0% -40% -40% -40% -40% -100% -100% -100% -100%

	In			070/		00.01	_				0.007
LBK	Rudd Unit	162	43	27%	\$	36.34	\$	5,887.07	_	4,918.00	20%
LBK	TDCJ Region 5 Satellite Office	30	24	80%	\$	79.85	\$	2,395.45	\$	636.00	277%
LBK	TDCJ-Texas District Parole Office	37	1	3%	\$	17.02	\$	629.65	\$	289.00	118%
RR	Allred Prison - CJD	863	307	36%	\$	25.81	\$	22,272.00	\$	19,938.30	12%
RGV	TX Dept of Criminal Justice	529		29%	\$	43.15	\$	22,825.36		12,505.65	83%
SA	Criminal Justice, Department of	1,736		20%	\$	26.58	\$	46,136.73		71.943.00	-36%
TPB	TDCJ	8056		22%	\$	23.64	\$	190,453.89	\$	184,805.88	3%
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WAC	TDCJ Boyd Unit	330		16%	\$	20.40	\$	6,732.47	\$	6,509.06	3%
WAC	TDCJ Crain Unit	760		9%	\$	13.59	\$	10,326.98		1,484.80	596%
WAC	TDCJ Hilltop Unit	348	43	12%	\$	20.66	\$	7,191.37	\$	12,571.40	-43%
WAC	TDCJ Hobby Unit	300	3	1%	\$	6.97	\$	2,092.29	\$	1,643.51	27%
WAC	TDCJ Hughes Unit	600	85	14%	\$	12.14	\$	7,283.71	\$	3,455.27	111%
WAC	TDCJ Marlin Unit	300	2	1%	\$	2.88	\$	864.35	\$	324.00	167%
WAC	TDCJ Mountain View Unit	350		3%	\$	6.58	\$	2,303.96	\$	1,074.03	115%
WAC	TDCJ Murray Unit	370		6%	\$	9.23	\$	3,413.39	\$	1.860.75	83%
					_		_			,	
WAC	TDCJ Institutional Parole - Gatesville	36		3%	\$	18.69	\$	673.01	\$	707.52	-5%
WAC	TDCJ Parole	33		52%	\$	17.45	\$	575.75	_	466.01	24%
WAC	Woodman State Jail	225	90	40%	\$	34.09	\$	7,669.41	\$	6,936.23	11%
WCTX	Criminal Justice	2519	938	37%	\$	34.02	\$	85,692.32	\$	76,715.34	12%
	Total	39735	7779	20%	\$	22.28	\$	885,479.60	\$	813,058.10	9%
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	Teacher Retirement System										
	Teacher Retirement Gystem	# of ompl	# of giver	Dortioination	Do	r Can Cife	00	Total pledge	- 00	3 Total pledge	0/ 06 ./
CAD	To a share Deticological Constant										
CAP	Teacher Retirement System	479		86%	\$	231.64	\$			89,696.12	24%
	Total	479	414	86%	\$	231.64	\$	110,956.12	\$	89,696.12	24%
	Higher Education Coordinating Board										
		# of empl	# of aivers	Participation	Pe	r Cap Gif	09	7 Total pledg	80	3 Total pledge	% of +/-
CAP	Higher Education Coordinating Board,	275		84%	\$	147.42	\$	40,540.20		36,004.00	13%
O/ 11	Total	275		84%	\$	147.42	\$	40,540.20	_	36,004.00	13%
	Total	213	231	04 /0	Ψ	147.42	φ	40,340.20	Ψ	30,004.00	13/0
	To a Transaction Logical	-							<u> </u>		
	Texas Transportation Institute	1			_				<u> </u>		
		# of empl	# of givers	Participation	Pe	r Cap Gif		Total pledge		3 Total pledge	
EP	Texas Transportation Institute	4	0	0%	\$	-	\$	-	\$	192.00	-100%
	Total	4	0	0%	\$	-	\$	-	\$	192.00	-100%
	Youth Commission										
		# of empl	# of aivers	Participation	Pe	r Cap Gif	09	Total pledge	80	Total pledge	% of +/-
CAP	Youth Commission, Texas	600		23%	\$	59.60	\$	35,760.88	\$	36,484.00	-2%
CB	Youth Commission-York House	21	7	33%	\$	37.14	\$	780.00	\$	512.00	52%
СВ			0		_	37.14		700.00			
ICB	Youth Commission-Juvenile	1 1	. ()		\$	-	\$	-	\$	24.00	-100%
DAL	Youth Commission - Corsicana	305		22%	\$	9.60	\$	2,927.96	\$	3,955.00	-26%
					\$	9.60	\$	2,927.96	\$	3,955.00	-26%
	Youth Commission - Corsicana		66	22%	\$	9.60	\$	2,927.96 1,302.00	Ť	3,955.00 1,116.00	-26% 17%
DAL DAL	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center	305	66 10	22% 56%	\$	72.33	\$	1,302.00	\$,	17%
DAL DAL DAL	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office	305 18 28	66 10 5	56% 18%	\$	72.33 24.89	\$	1,302.00 697.00	\$	1,116.00	17% 0%
DAL DAL DAL EP	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission	305 18 28 25	66 10 5 9	56% 18% 36%	\$ \$	72.33 24.89 15.20	\$	1,302.00 697.00 380.00	\$	1,116.00 - 24.00	17% 0% 1483%
DAL DAL DAL EP DEN	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School	305 18 28 25 300	66 10 5 9	56% 18% 36% 5%	\$ \$ \$	72.33 24.89 15.20 7.65	\$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00	\$ \$ \$ \$	1,116.00 - 24.00 4,784.00	17% 0% 1483% -52%
DAL DAL EP DEN DEN	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch	305 18 28 25 300 31	66 10 5 9 14 14	56% 18% 36% 5% 45%	\$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42	\$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00	\$ \$ \$ \$	1,116.00 - 24.00 4,784.00 1,324.00	17% 0% 1483% -52% -12%
DAL DAL EP DEN DEN FW	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission	305 18 28 25 300 31 23	10 5 9 14 14	56% 18% 36% 5% 45% 61%	\$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39	\$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00	\$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00	17% 0% 1483% -52% -12% -31%
DAL DAL EP DEN DEN	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch	305 18 28 25 300 31	10 5 9 14 14	56% 18% 36% 5% 45%	\$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42	\$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00	\$ \$ \$ \$	1,116.00 - 24.00 4,784.00 1,324.00	17% 0% 1483% -52% -12%
DAL DAL EP DEN DEN FW	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission	305 18 28 25 300 31 23	10 5 9 14 14 14	56% 18% 36% 5% 45% 61%	\$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39	\$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00	\$ \$ \$ \$ \$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00	17% 0% 1483% -52% -12% -31%
DAL DAL EP DEN DEN FW HOU	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission	305 18 28 25 300 31 23 18 316	10 5 9 14 14 14 17 59	22% 56% 18% 36% 5% 45% 61% 94%	\$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33	\$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00	\$ \$ \$ \$ \$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00 489.00 6,395.00	17% 0% 1483% -52% -12% -31% 2%
DAL DAL EP DEN DEN FW FW HOU LBK	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission	305 18 28 25 300 31 23 18 316 6	10 5 9 14 14 14 17 59	56% 18% 36% 5% 45% 61% 94% 19%	\$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00	\$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00 489.00 6,395.00 96.00	17% 0% 1483% -52% -12% -31% 2% -12% 0%
DAL DAL EP DEN DEN FW FW HOU LBK	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission TX Youth Commission - Vernon	305 18 28 25 300 31 23 18 316 6 154	66 10 5 9 14 14 17 59 4 21	56% 18% 36% 55% 45% 419% 94% 19% 67% 14%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00 3,795.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00 489.00 6,395.00 96.00 11,047.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66%
DAL DAL EP DEN DEN FW FW HOU LBK RR	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission TX Youth Commission - Vernon TX Youth Commission - Vernon TX Youth Commission - Vernon	305 18 28 25 300 31 23 18 316 6 154 328	66 10 5 9 14 14 17 59 4 21	22% 56% 186% 56% 45% 45% 61% 94% 19% 67% 14% 9%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00 3,795.00 4,905.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00 489.00 96.00 11,047.00 11,051.35	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56%
DAL DAL EP DEN DEN FW FW HOU LBK RR RGV SA	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission Texas Youth Commission TX Youth Commission - Vernon TX Youth Commission Youth Commission Youth Commission	305 18 28 25 300 31 23 18 316 6 6 154 328 43	66 10 5 9 14 14 17 59 4 21 30	22% 56% 186% 55% 45% 61% 94% 197% 67% 79%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8%
DAL DAL DAL EP DEN DEN FW FW HOU LBK RR RR RGV SA TPB	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission TX Youth Commission Touth Commission Touth Commission Touth Commission Touth Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185	66 10 5 9 14 14 17 59 4 21 30 34	22% 56% 18% 55% 45% 61% 94% 19% 67% 79% 3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00 708.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8% -82%
DAL DAL EP DEN DEN FW FW HOU LBK RR RGV SA	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission Texas Youth Commission TX Youth Commission - Vernon TX Youth Commission Youth Commission Youth Commission	305 18 28 25 300 31 23 18 316 6 6 154 328 43	66 10 5 9 14 14 17 59 4 21 30 34	22% 56% 18% 55% 45% 61% 94% 19% 67% 79% 3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8%
DAL DAL DAL EP DEN DEN FW FW HOU LBK RR RR RGV SA TPB	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission TX Youth Commission Touth Commission Touth Commission Touth Commission Touth Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185	66 10 5 9 14 14 17 59 4 21 30 34 5	22% 56% 18% 36% 55% 45% 61% 91% 67% 37% 79%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00 708.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8% -82%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission TX Youth Commission TX Youth Commission - Vernon TX Youth Commission Youth Commission Touth Commission Touth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission	305 18 28 25 300 31 23 18 316 6 154 43 185 220	66 10 5 9 14 14 17 59 4 21 30 34 5 16	22% 56% 18% 36% 5% 45% 61% 94% 19% 67% 37% 79% 27%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00 3,795.00 4,905.00 708.00 455.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8% -82% -56%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WAC	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission TX Youth Commission - Vernon TX Youth Commission - Vernon TX Youth Commission Youth Commission Youth Commission Texas Youth Commission Waco Center for Youth TYC TX Youth Comm McLennan Co. Youth Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 558 440	66 10 5 9 14 14 17 59 4 21 30 34 5 16 153 49	22% 56% 18% 36% 5% 45% 61% 94% 19% 67% 14% 9% 79% 27% 11%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00 3,795.00 4,905.00 708.00 455.00 12,753.00 5,825.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00 489.00 6,395.00 96.00 11,047.00 11,051.35 4,785.00 4,001.00 1,028.00 9,330.92 7,892.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8% -82% -56% 37% -26%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WAC	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission TX Youth Commission - Vernon TX Youth Commission TX Youth Commission Touth Commission Touth Commission Texas Youth Commission Waco Center for Youth TYC TX Youth Comm McLennan Co.	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 558	66 10 5 9 14 14 17 59 4 21 30 34 5 16 153 49	22% 56% 18% 36% 45% 61% 94% 19% 67% 37% 79% 27%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00 3,795.00 4,905.00 708.00 455.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8% -82% -56% 37%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WAC	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Touth Commission TX Youth Commission TX Youth Commission - Vernon TX Youth Commission TX Youth Commission Touth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Waco Center for Youth TYC TX Youth Comm McLennan Co. Youth Commission Total	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 558 440	66 10 5 9 14 14 17 59 4 21 30 34 5 16 153 49	22% 56% 18% 36% 5% 45% 61% 94% 19% 67% 14% 9% 79% 27% 11%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00 3,795.00 4,905.00 708.00 455.00 12,753.00 5,825.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00 489.00 6,395.00 96.00 11,047.00 11,051.35 4,785.00 4,001.00 1,028.00 9,330.92 7,892.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8% -82% -56% 37% -26%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WAC	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission TX Youth Commission - Vernon TX Youth Commission - Vernon TX Youth Commission Youth Commission Youth Commission Texas Youth Commission Waco Center for Youth TYC TX Youth Comm McLennan Co. Youth Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 558 440 3620	66 10 5 9 14 14 17 59 4 21 30 34 5 16 153 49 666	22% 56% 186% 55% 45% 61% 94% 199% 674% 79% 37% 277% 111% 188%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.26 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00 708.00 455.00 12,753.00 5,825.00 85,670.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -82% -56% 37% -26% -19%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WAC	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission TX Youth Commission Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Waco Center for Youth TYC TX Youth Comm McLennan Co. Youth Commission Total	305 18 28 25 300 311 23 18 316 6 154 328 43 185 220 558 440 3620 # of empl	66 10 5 9 14 14 17 59 41 30 34 51 666 # of givers	22% 56% 18% 36% 55% 45% 61% 94% 19% 67% 37% 79% 37% 27% 118%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.26 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00 708.00 12,753.00 5,825.00 85,670.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -82% -56% -37% -26% -19%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WAC WCTX CAP	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Total TX Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Total Veterans Commission Veterans Commission Veterans Commission Veterans Commission Texas	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 558 440 3620	66 10 5 9 14 14 17 59 4 21 30 34 5 666 # of givers 22	22% 56% 18% 36% 55% 61% 94% 19% 67% 37% 14% 27% 118% Participatior 34%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.26 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,388.00 708.00 455.00 12,753.00 5,825.00 85,670.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8% -82% -56% -76% -19% -26% -19%
DAL DAL DAL EP DEN DEN FW HOU LBK RR RGV SA TPB WAC WCTX CAP DAL	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Touth Commission Tx Youth Commission Touth Commission Texas Youth Commission Texas Youth Commission Waco Center for Youth TyC Tx Youth Comm McLennan Co. Youth Commission Total Veterans Commission Veterans Commission, Texas Texas Veteran Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 558 440 3620 # of empl	66 10 5 9 14 14 17 59 4 21 30 34 56 153 49 666 # of giver:	22% 56% 186% 186% 55% 45% 614% 949% 679% 1176 1878 11876	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 68.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,388.00 708.00 455.00 12,753.00 5,825.00 85,670.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -56% 37% -26% -19% % of +/- 62% 0%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WAC WAC TO BAL CAP DAL DAL	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Total TX Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Total Veterans Commission Veterans Commission Veterans Commission Veterans Commission Texas	305 18 28 25 300 311 23 18 316 6 154 328 43 185 220 558 440 3620 # of empl	66 10 5 9 14 14 14 17 59 4 21 30 34 56 153 49 666 # of givers	22% 56% 186% 186% 55% 45% 614% 949% 679% 119% 79% 118% Participatior 34% 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.26 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00 708.00 12,753.00 5,825.00 85,670.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8% -82% -56% -76% -19% -26% -19%
DAL DAL DAL EP DEN DEN FW HOU LBK RR RGV SA TPB WAC WCTX CAP DAL	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Touth Commission Tx Youth Commission Touth Commission Texas Youth Commission Texas Youth Commission Waco Center for Youth TyC Tx Youth Comm McLennan Co. Youth Commission Total Veterans Commission Veterans Commission, Texas Texas Veteran Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 558 440 3620 # of empl	66 10 5 9 14 14 17 59 4 21 30 34 56 153 49 666 # of giver:	22% 56% 186% 186% 55% 45% 61% 94% 19% 67% 27% 111% 18% Participatior 34% 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 68.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,388.00 708.00 455.00 12,753.00 5,825.00 85,670.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -56% 37% -26% -19% % of +/- 62% 0%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WCTX CAP DAL DAL ETX	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission TX Youth Commission TX Youth Commission TX Youth Commission TX Youth Commission TOUTHORD TOUTH COMMISSION TOUTH COMMISSION TOUTH COMMISSION TOUTH TYC TX YOUTH COMMISSION TOUTH COMMISSION TOUTH COMMISSION TOUTH COMMISSION TOUTH COMMISSION Veterans Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 3620 # of empl 65	66 10 5 9 14 14 14 17 59 4 21 30 34 5 163 49 666 # of givers 22 0 3	22% 56% 186% 186% 55% 45% 61% 94% 19% 679% 11% 18% Participatior 34% 6% 6%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,388.00 708.00 455.00 12,753.00 5,825.00 85,670.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00 489.00 6,395.00 96.00 11,047.00 11,051.35 4,785.00 4,001.00 1,028.00 9,330.92 7,892.00 106,285.27 3 Total pledge 8,432.00 1,381.00 132.00	17% 0% 1483% -52% -12% -31% 2% -1296 -66% -66% -56% -86% -56% -87% -19% % of +/- 62% 0% -100% 67%
DAL DAL DAL EP DEN DEN FW FW HOU LBK RR RGV SA TPB WAC WCTX CAP DAL ETX EP	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Touth Commission TX Youth Commission TX Youth Commission TX Youth Commission TX Youth Commission TY Youth Commission Touth Commission Texas Youth Commission Touth Commission Texas Youth Comm McLennan Co. Youth Commission Total Veterans Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 558 440 3620 # of empl	66 10 5 9 14 14 17 59 41 30 34 5 16 153 49 666 # of giver: 22 0 3 6	22% 56% 186% 55% 45% 61% 94% 19% 674% 27% 118% Participatior 34% 0% 0% 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 4,905.00 4,388.00 708.00 455.00 12,753.00 85,670.84 9 Total pledg 13,692.00 2,210.00 220.00 460.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00 24.00 4,784.00 1,324.00 1,947.00 489.00 6,395.00 96.00 11,047.00 11,051.35 4,785.00 4,001.00 1,028.00 9,330.92 7,892.00 106,285.27 3 Total pledge 8,432.00 132.00 132.00 120.00	17% 0% 1483% -52% -31% 2% -12% 0% -66% -86% -86% -86% -89% -56% -19% -100% -60% -100% -67% 283%
DAL DAL DAL DEN DEN FW FW HOU LBK RR RGV SA TPB WAC WCTX CAP DAL DAL ETX EP DEN	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Total TX Youth Commission Total Veterans Commission Veterans Commission Veterans Commission TX Yeterans Commission TX Youth Commission Total Veterans Commission Total Total Veterans Commission Tyeras Commission Texas Veteran's Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 3620 # of empl 65	66 10 5 9 14 14 17 59 41 30 34 56 666 # of giver: 22 12 3 6 2	22% 56% 18% 36% 55% 45% 61% 94% 19% 67% 37% 27% 11% 18% Participatior 34% 0% 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.26 7.65 37.42 58.39 27.61 86.33 16.00 24.69 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 4,905.00 4,905.00 455.00 12,753.00 5,825.00 85,670.84 9 Total pledg 13,692.00 2,210.00 460.00 180.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -86% -56% -756% -19% -26% -19% -10% -10% -10% -10% -10% -10% -10% -10
DAL DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WCTX CAP DAL DAL ETX EP DEN FW FW	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission Texas Youth Commission Texas Youth Commission Total TX Youth Commission Texas Youth Commission Total Veterans Commission Veterans Commission Veterans Commission Total Veterans Commission Total TX Youth Commission Total TYC TX Youth Commission Total Veterans Commission Total Veterans Commission Total Texas Veteran Commission Texas Veterans Commission TX Veterans Commission TX Veterans Commission TX Veterans Commission Tx Veterans Commission Texas Veteran's Commission Texas Veterans Commission Texas Veterans Commission	305 18 28 25 300 311 23 18 316 6 154 328 43 185 220 558 440 3620 # of empl 65	66 10 5 9 14 14 17 59 41 30 34 51 666 # of givers 22 12 0 3 6 2 2	22% 56% 18% 36% 55% 61% 94% 19% 67% 37% 78% 27% 11% 18% Participatior 34% 0% 0% 13% 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.26 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 3.83 2.07 22.85 13.24 23.67	\$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 4,395.00 4,905.00 4,388.00 708.00 12,753.00 5,825.00 85,670.84 9 Total pledg 13,692.00 2,210.00 220.00 460.00 180.00 240.00	\$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -66% -8% -82% -56% -76% -26% -19% -100%
DAL DAL DAL EP DEN FW HOU HOU CAP DAL CAP DAL DAL ETX EP DEN FW HOU HOU DAL DAL DAL DAL DAL DAL DAL DA	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Towas Youth Commission Towas Youth Commission TX Youth Commission TX Youth Commission TX Youth Commission TX Youth Commission TOWAT Commission Towas Youth Comm McLennan Co. Youth Commission TYC TX Youth Comm McLennan Co. Youth Commission Total Veterans Commission Veterans Commission Veterans Commission TX Veterans Commission TX Veterans Commission Tx Veterans Commission Texas Veteran's Commission Texas Veterans Commission Texas Veterans Commission	305 18 28 25 300 31 23 18 316 6 154 328 43 185 220 558 440 3620 # of empl # of empl	# of givers # of givers 22 12 24 44 45 49 4666	22% 56% 186% 186% 55% 45% 45% 614% 94% 67% 19% 79% 118% 27% 118% 0% 0% 0% 0% 0% 0% 0% 33%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 102.05 3.83 2.07 22.85 13.24 23.67 er Cap Gif 210.65 73.50	\$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,388.00 708.00 455.00 12,753.00 5,825.00 85,670.84 9 Total pledgi 13,692.00 2,210.00 460.00 180.00 240.00 882.00	\$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% 0% -66% -56% -8% -82% -56% -726% -19% -100% 67% -100% 67% 283% -20% -194%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WAC WACTX CAP DAL ETX EP DEN FW HOU LAR	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission Touth Commission TX Youth Commission - Vernon TX Youth Commission TX Youth Commission TOUTH Commission Touth Commission Texas Youth Commission Touth Commission Touth Commission Touth Commission Touth TYC TX Youth Comm McLennan Co. Youth Commission Total Veterans Commission Veterans Commission Touth C	305 18 28 25 300 31 23 18 316 64 154 328 43 185 220 3620 # of empl # of empl 46	66 10 5 9 14 14 14 17 59 4 21 30 34 56 153 49 666 # of givers 22 22 4 1	22% 56% 186% 186% 55% 45% 61% 94% 19% 67% 11% 18% Participatior 0% 0% 0% 0% 33% 33%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00 708.00 12,753.00 5,825.00 85,670.84 9 Total pledg 13,692.00 2,210.00 460.00 180.00 240.00 882.00 144.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% -66% -86% -86% -86% -89% -19% -100% 67% 283% 0% -20% 194% -20%
DAL DAL DAL EP DEN FW FW HOU LBK RGV SA TPB WAC WCTX CAP DAL ETX EP DEN FW HOU LAR LBK	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission Texas Youth Commission TX Youth Commission TX Youth Commission TX Youth Commission TOUTH Commission Touth Commission Texas Youth Comm McLennan Co. Youth Commission TYC TX Youth Comm McLennan Co. Youth Commission Total Veterans Commission Total Veterans Commission Texas Veteran Commission Texas Veterans Commission	305 18 28 25 300 311 23 18 316 6 154 328 43 185 220 3620 # of empl 65	# of givers 22 24 40 40 40 40 40 40 40 40	22% 56% 186% 186% 55% 45% 61% 94% 19% 674% 27% 111% 188% Participatior 0% 0% 0% 33% 0% 33% 100%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00 708.00 12,753.00 5,825.00 85,670.84 9 Total pledg 13,692.00 2,210.00 220.00 460.00 180.00 240.00 882.00 144.00 180.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% -66% -86% -86% -86% -756% -89% -19% -100%
DAL DAL DAL EP DEN FW FW HOU LBK RR RGV SA TPB WAC WAC WACTX CAP DAL ETX EP DEN FW HOU LAR	Youth Commission - Corsicana Youth Commission - Dallas/Residential Treatment Center Youth Commission - Dallas/Distrct Office TX Youth Commission TYC-Gainesville State School TYC-McFadden Ranch Texas Youth Commission Texas Youth Commission-Willoughby House Youth Commission Texas Youth Commission Touth Commission TX Youth Commission - Vernon TX Youth Commission TX Youth Commission TOUTH Commission Touth Commission Texas Youth Commission Touth Commission Touth Commission Touth Commission Touth TYC TX Youth Comm McLennan Co. Youth Commission Total Veterans Commission Veterans Commission Touth C	305 18 28 25 300 31 23 18 316 64 154 328 43 185 220 3620 # of empl # of empl 46	# of givers 22 24 40 40 40 40 40 40 40 40	22% 56% 186% 186% 55% 45% 61% 94% 19% 674% 27% 111% 188% Participatior 0% 0% 0% 33% 0% 33% 100%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72.33 24.89 15.20 7.65 37.42 58.39 27.61 86.33 16.00 24.64 14.95 102.05 3.83 2.07 22.85 13.24 23.67	\$	1,302.00 697.00 380.00 2,294.00 1,160.00 1,343.00 497.00 5,604.00 96.00 3,795.00 4,905.00 4,388.00 708.00 12,753.00 5,825.00 85,670.84 9 Total pledg 13,692.00 2,210.00 460.00 180.00 240.00 882.00 144.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,116.00	17% 0% 1483% -52% -12% -31% 2% -12% -66% -86% -86% -86% -89% -19% -100% 67% 283% 0% -20% 194% -20%

WAC	Texas Veterans Commission	10	2	20%	\$	32.40	\$	324.00	\$	144.00	125%
	Total	146	61	42%	\$	133.34	\$	19,468.00	\$	12,351.00	58%
	Veterinary Medical Diagnostic Laboratory										
		# of empl	# of givers	Participation 4 8 1	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
AMA	Veterinary Medical Diagnostic Lab	31	5	16%	\$	57.35	\$	1,778.00		1,612.00	10%
	Total	31	5	16%	\$	57.35	\$	1,778.00	\$	1,612.00	10%
	Water Development Board										
		# of empl	# of givers	Participation 4 8 1	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Water Development Board, Texas	326	126	39%	\$	110.78	\$	36,115.49	\$	25,642.71	41%
	Total	326	126	39%	\$	110.78	\$	36,115.49	\$	25,642.71	41%
	Workforce Commission										
		# of empl	# of givers	Participation 4 8 1	Pe	r Cap Gif	09	Total pledge	08	Total pledge	% of +/-
CAP	Workforce Commission, Texas	1800	238	13%	\$	34.64	\$	62,345.96	\$	50,226.00	24%
CV	Texas Workforce Commisson	7	3	43%	\$	4.29	\$	30.00	\$	40.00	-25%
СВ	Workforce Commission	26	10	38%	\$	26.54	\$	690.00	\$	728.00	-5%
DAL	Workforce Commission - Dallas/Towne Market		7	0%	\$	-	\$	928.00	\$	564.00	65%
DAL	Workforce Commission - Waxahachie	6	3	50%	\$	100.00	\$	600.00	\$	-	0%
	Workforce Commission 0950 - Dallas/Stemmons										
DAL	Office		12	0%	\$	-	\$	567.00	\$	-	0%
DAL	Workforce Commission - Irving	18	8	44%	\$	21.22	\$	382.00	\$	707.00	-46%
DAL	Workforce Commission - Southwest Center	8	8	100%	\$	39.88	\$	319.00	\$	257.00	24%
DAL	Workforce Commission - Garland	6	2	33%	\$	12.00	\$	72.00	\$	-	0%
DAL	Workforce Commission - Mesquite	10	0	0%	\$	-	\$	-	\$	612.50	-100%
DAL	Workforce Commission - Richardson	8	0	0%	\$	-	\$	-	\$	264.00	-100%
EP	TX Workforce Commission	119	37	31%	\$	29.18	\$	3,473.00	\$	1,169.00	197%
FW	Texas Workers' Compensation Commission	29	6	21%	\$	95.90	\$	2,781.00	\$	2,157.00	29%
FW	Texas Workforce Commission	283	56	20%	\$	20.27	\$	5,735.00	\$	2,906.00	97%
FW	Texas Workforce Commission	29	3	10%	\$	39.31	\$	1,140.00	\$	660.00	73%
FW	Texas Workforce Commission	6	2	33%	\$	6.67	\$	40.00	\$	-	0%
FW	Texas Workforce Commission-Arlington	7	3	43%	\$	32.86	\$	230.00	\$	380.00	-39%
HOU	Workforce Commission	215	27	13%	\$	63.42	\$	3,606.00	\$	2,980.00	21%
LAR	Workforce Commission	14	6	43%	\$	23.79	\$	333.00	\$	209.00	59%
LBK	Texas Workforce Commission	14		79%	\$	130.71	\$	1,830.00	\$	1,604.00	14%
RR	Workforce Solutions North Texas	91	11	12%	\$	13.64	\$	1,241.00	\$	744.00	67%
RGV	TX Workforce Commission	252	48	19%	\$	32.62	\$	8,219.00	\$	7,080.00	16%
SA	Workforce Commission	203	75	37%	\$	41.87	\$	8,500.38	\$	9,804.00	-13%
WCTX	Workforce Commission	10		40%	\$	67.20	\$	672.00	_	372.00	81%
	Total	3161	580	18%	\$	32.82	\$	103,734.34	\$	83,463.50	24%