

2012 State Agency SECC Report

<b>Court of Appeals</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	7th Court of Appeals	15	3	20%	\$33	\$495	\$450	10%
SAN ANTONIO	Appeals Court Fourth	31	16	52%	\$ 150.58	\$ 4,668.04	\$ 4,680.00	0%
	<b>Total</b>	<b>15</b>	<b>3</b>	<b>20%</b>	<b>\$ 33.00</b>	<b>\$ 495.00</b>	<b>\$ 450.00</b>	<b>10%</b>
<b>Board of Public Accountancy</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Public Accountancy, Texas State Board of Public	44	5	11%	\$ 15.91	\$ 700.00	\$ 5,793.16	-88%
	<b>Total</b>	<b>44</b>	<b>5</b>	<b>11%</b>	<b>\$ 15.91</b>	<b>\$ 700.00</b>	<b>\$ 5,793.16</b>	<b>-88%</b>
<b>Adjutant General's Dept.</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Adjutant General's Department Texas National Guard	208	48	23%	\$ 35.36	\$ 7,355.00	\$ 7,481.00	-2%
DFW	Adjutant Generals Office- Saginaw	168	24	14%	\$ 14.24	\$ 2,392.00	\$ 4,455.96	-46%
SAN ANTONIO	Adjutant General's Dept.	25	9	36%	\$ 31.28	\$ 782.00	\$ -	0%
	<b>Total</b>	<b>401</b>	<b>81</b>	<b>20%</b>	<b>\$ 26.26</b>	<b>\$ 10,529.00</b>	<b>\$ 11,936.96</b>	<b>-12%</b>
<b>Attorney General</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
COASTAL BEND	Attorney General Child Support Unit 310	42	22	52%	\$ 40.86	\$ 1,716.02	\$ 484.00	255%
DFW	Office of the Attorney General- Unit 401	20	4	20%	\$ 31.20	\$ 624.00	\$ 1,045.00	-40%
DFW	Office of the Attorney General- Unit 406	33	1	3%	\$ 2.12	\$ 70.00	\$ 525.00	-87%
DFW	Office of the Attorney General- Unit 480	25	14	56%	\$ 66.04	\$ 1,650.90	\$ 1,287.04	28%
DFW	Office of the Attorney General- Unit 904	38	5	13%	\$ 27.50	\$ 1,045.00	\$ -	0%
DFW	Office of the Attorney General- Unit 980	30	19	63%	\$ 49.52	\$ 1,485.62	\$ 2,520.00	-41%
EAST TX	Attorney General, Office of	59	8	14%	\$ 72.54	\$ 4,280.00	\$ 4,760.00	-10%
EL PASO	TX Attorney General	106	17	16%	\$ 25.85	\$ 2,740.00	\$ -	0%
GREATER WEST TX	Attorney General	30	1	3%	\$ 40.00	\$ 1,200.00	\$ 1,430.00	-16%
HOUSTON	Attorney General - Child Support Division	442	284	64%	\$ 68.41	\$ 30,238.75	\$ 19,993.00	51%
HOUSTON	Attorney General - Medicaid Fraud Control	45	6	13%	\$ 30.00	\$ 1,350.00	\$ 2,280.00	-41%
LAREDO	Office of the Attorney General, Laredo	26	16	62%	\$ 34.15	\$ 888.00	\$ 1,492.00	-40%
RIO GRANDE VALLEY	Office of Attorney General	148	105	71%	\$ 103.67	\$ 15,343.00	\$ 14,331.00	7%

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SAN ANTONIO	Attorney General	261	218	84%	\$ 74.98	\$ 19,569.58	\$ 19,198.50	2%
WACO	AG Attorney General's Office	35	8	23%	\$ 55.03	\$ 1,926.00	\$ 2,809.00	-31%
CAPITAL AREA	Attorney General, Office of the	1800	248	14%	\$ 24.03	\$ 43,252.96	\$ 30,961.08	40%
	<b>Total</b>	<b>3140</b>	<b>976</b>	<b>31%</b>	<b>\$ 40.57</b>	<b>\$ 127,379.83</b>	<b>\$ 103,115.62</b>	<b>24%</b>
	<b>AgriLife Extension &amp; Research</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Texas AgriLifeResearch/AgriLifeExtension Service	90	74	82%	\$ 10.48	\$ 943.00	\$ 2,871.00	-67%
CONCHO VALLEY	Texas Agrilife	33	27	82%	\$ 27.74	\$ 915.55	\$ -	0%
RED RIVER	TX AgriLife Research	32	1	3%	\$ 7.81	\$ 250.00	\$ 75.00	233%
	<b>Total</b>	<b>155</b>	<b>102</b>	<b>66%</b>	<b>\$ 13.60</b>	<b>\$ 2,108.55</b>	<b>\$ 2,946.00</b>	<b>-28%</b>
	<b>Animal Health Commission</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Animal Health Commission of Texas	50	4	8%	\$ 12.00	\$ 600.00	\$ 588.00	2%
	<b>Total</b>	<b>50</b>	<b>4</b>	<b>8%</b>	<b>\$ 12.00</b>	<b>\$ 600.00</b>	<b>\$ 588.00</b>	<b>2%</b>
	<b>Commission on the Arts</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Arts, Commission on the	12	1	8%	\$ 40.00	\$ 480.00	\$ 720.00	-33%
	<b>Total</b>	<b>12</b>	<b>1</b>	<b>8%</b>	<b>\$ 40.00</b>	<b>\$ 480.00</b>	<b>\$ 720.00</b>	<b>-33%</b>
	<b>Auditor</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Auditor's Office State	180	20	11%	\$ 58.99	\$ 10,618.00	\$ 11,744.00	-10%
	<b>Total</b>	<b>180</b>	<b>20</b>	<b>11%</b>	<b>\$ 58.99</b>	<b>\$ 10,618.00</b>	<b>\$ 11,744.00</b>	<b>-10%</b>
	<b>Department of Banking</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Banking, Department of	69	21	30%	\$ 63.78	\$ 4,401.00	\$ 6,062.00	-27%
DFW	Department of Banking- DFW Regional Office	5	5	100%	\$ 149.60	\$ 748.00	\$ -	0%
GREATER WEST TX	Texas Dept. of Banking	1	1	100%	\$ 180.00	\$ 180.00	\$ -	0%

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HOUSTON	Dept. of Banking	50	5	10%	\$ 42.80	\$ 2,140.00	\$ 1,200.00	78%
SAN ANTONIO	Banking, Dept. of	6	6	100%	\$ 163.33	\$ 980.00	\$ -	0%
	<b>Total</b>	<b>131</b>	<b>38</b>	<b>29%</b>	<b>\$ 64.50</b>	<b>\$ 8,449.00</b>	<b>\$ 7,262.00</b>	<b>16%</b>
	<b>Commission on State Emergency Communications</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Emergency Communications, Commission on State	24	10	42%	\$ 71.06	\$ 1,705.40	\$ 732.00	133%
	<b>Total</b>	<b>24</b>	<b>10</b>	<b>42%</b>	<b>\$ 71.06</b>	<b>\$ 1,705.40</b>	<b>\$ 732.00</b>	<b>133%</b>
	<b>Office of Court Administration</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Court Administration, Office of	75	39	52%	\$ 210.97	\$ 15,822.85	\$ 18,909.80	-16%
	<b>Total</b>	<b>75</b>	<b>39</b>	<b>52%</b>	<b>\$ 210.97</b>	<b>\$ 15,822.85</b>	<b>\$ 18,909.80</b>	<b>-16%</b>
	<b>Comptroller of Public Accounts</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Comptroller of Public Accounts	14	10	71%	\$107.64	\$1,507	\$1,149.88	31%
CAPITAL AREA	Comptroller of Public Accounts	1628	196	12%	\$ 49.36	\$ 80,355.98	\$ 84,177.20	-5%
COASTAL BEND	Comptroller of Public Accts-Audit	11	11	100%	\$ 192.00	\$ 2,112.00	\$ 1,623.50	30%
COASTAL BEND	Comptroller of Public Accts-Enforc	11	10	91%	\$ 80.82	\$ 889.00	\$ 1,353.00	-34%
DFW	Comptroller- Dallas East Audit	60	58	97%	\$ 222.63	\$ 13,357.74	\$ 11,550.00	16%
DFW	Comptroller- Dallas Southeast Enforcement	18	3	17%	\$ 25.33	\$ 456.00	\$ 516.00	-12%
DFW	Comptroller- Dallas West Audit	80	48	60%	\$ 145.04	\$ 11,603.00	\$ 12,919.20	-10%
DFW	Comptroller- Euless Processing Center	27	22	81%	\$ 165.91	\$ 4,479.50	\$ 3,829.00	17%
DFW	Comptroller- Fort Worth Audit 304	34	40	118%	\$ 256.06	\$ 8,706.12	\$ 8,700.84	0%
DFW	Comptroller- Fossil Creek	18	3	17%	\$ 6.94	\$ 125.00	\$ -	0%
EL PASO	TX Comptroller of Public Accounts	27	7	26%	\$ 44.44	\$ 1,200.00	\$ 920.00	30%
GREATER WEST TX	State Comptrollers Office	25	7	28%	\$ 82.08	\$ 2,052.00	\$ 2,292.00	-10%
HOUSTON	Comptroller of Public Accounts - Audit Division (North Audit?)	80	27	34%	\$ 94.39	\$ 7,551.00	\$ 5,629.00	34%
HOUSTON	Comptroller of Public Accounts - South	75	19	25%	\$ 65.91	\$ 4,943.00	\$ 6,996.00	-29%

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RIO GRANDE VALLEY	Comptroller of Public Accounts	32	24	75%	\$ 158.13	\$ 5,060.00	\$ 4,156.00	22%
SAN ANTONIO	Comptroller of Public Accounts	97	69	71%	\$ 95.67	\$ 9,279.61	\$ 9,063.00	2%
	<b>Total</b>	<b>2237</b>	<b>554</b>	<b>25%</b>	<b>\$ 68.70</b>	<b>\$153,677</b>	<b>\$154,874.62</b>	<b>-1%</b>
	<b>Office of Consumer Credit Commissioner</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Consumer Credit Commissioner, Office of	35	4	11%	\$ 16.57	\$ 580.00	\$ 237.53	144%
	<b>Total</b>	<b>35</b>	<b>4</b>	<b>11%</b>	<b>\$ 16.57</b>	<b>\$ 580.00</b>	<b>\$ 237.53</b>	<b>144%</b>
	<b>Credit Union Department</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Credit Union Department	24	7	29%	\$ 58.00	\$ 1,392.00	\$ 1,604.00	-13%
	<b>Total</b>	<b>24</b>	<b>7</b>	<b>29%</b>	<b>\$ 58.00</b>	<b>\$ 1,392.00</b>	<b>\$ 1,604.00</b>	<b>-13%</b>
	<b>Department of Aging and Disability Services</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
BRAZOS VALLEY	Brenham State Supported Living Center (DADS)	1000	4	0%	\$ 1.38	\$ 1,383.00	\$ 1,266.06	9%
CAPITAL AREA	Aging and Disability Services, Texas Dep Department Of (DADS)	2250	64	3%	\$ 14.48	\$ 32,570.78	\$ 39,906.94	-18%
CAPITAL AREA	Austin State Supported Living Center	1145	232	20%	\$ 6.23	\$ 7,130.13	\$ 11,114.75	-36%
COASTAL BEND	DADS-Dept. of Aging & Disability Star Prog-CC	9	3	33%	\$ 93.33	\$ 840.00	\$ 844.00	0%
COASTAL BEND	DADS-Dept of Aging & Disability Svcs, Regulatory			0%	\$ -	\$ -	\$ 1,570.00	-100%
CONCHO VALLEY	Texas Department of Aging & Disability Services SSLC	900	214	24%	\$ 18.25	\$ 16,424.50	\$ 7,051.00	133%
CONCHO VALLEY	Texas Department of Aging & Disability Services Community Svcs	21	14	67%	\$ 45.62	\$ 958.00	\$ 2,203.40	-57%
CONCHO VALLEY	Texas Department of Aging & Disability Services Regulatory	4	4	100%	\$ 50.40	\$ 201.60	\$ -	0%
DENTON	DSSLC-539	1700	78	5%	\$ 8.13	\$ 13,815.00	\$ 12,011.00	15%
DFW	Department of Aging and Disability Services	402	12	3%	\$ 5.17	\$ 2,076.65	\$ 528.00	293%

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EAST TX	Aging and Disability Services, Dept. of (DADS)	1112	15	1%	\$ 5.56	\$ 6,187.00	\$ 5,599.00	11%
GREATER WEST TX	DADS - State Supported Living Center Lubbock	839	122	15%	\$ 10.17	\$ 8,530.00	\$ 7,938.82	7%
GREATER WEST TX	DADS - State Supported Living Center Abilene	1,404	35	2%	\$ 3.69	\$ 5,184.00	\$ 11,384.00	-54%
GREATER WEST TX	DADS - All other Divisions	250	26	10%	\$ 17.33	\$ 4,332.70	\$ 5,552.30	-22%
HOUSTON	Dept. of Aging & Disability Services (DADS) - Houston	131	46	35%	\$ 70.18	\$ 9,193.44	\$ 7,633.56	20%
HOUSTON	Richmond State School (DADS)	1350	69	5%	\$ 3.58	\$ 4,827.00	\$ 5,410.00	-11%
LAREDO	Texas Dept. of Aging & Disability Services	12	13	108%	\$ 56.33	\$ 676.00	\$ 1,255.00	-46%
RED RIVER	TX Dept of Aging & Disability Svs-Community Care	11	4	36%	\$ 19.92	\$ 219.16	\$ 400.00	-45%
RIO GRANDE VALLEY	Rio Grande State Center	560	20	4%	\$ 2.06	\$ 1,155.00	\$ 402.00	187%
RIO GRANDE VALLEY	Texas Department of Aging and Disability	321	23	7%	\$ 8.57	\$ 2,752.00	\$ 3,978.30	-31%
SAN ANTONIO	Aging and Disability Services, Dept. of (DADS)	1,033	48	5%	\$ 6.73	\$ 6,956.48	\$ 11,661.37	-40%
WACO	Mexia State School	1375	1	0%	\$ 0.09	\$ 120.00	\$ 197.00	-39%
WACO	DADS, Dept. of Aging & Disability Svcs.	130	2	2%	\$ 3.69	\$ 480.00	\$ -	0%
	<b>Total</b>	<b>15959</b>	<b>1049</b>	<b>7%</b>	<b>\$ 7.90</b>	<b>\$ 126,012.44</b>	<b>\$ 137,906.50</b>	<b>-9%</b>
	<b>Department of Assistive and Rehabilitative Services</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Department of Assistive and Rehabilitative Services	24	16	67%	\$ 62.29	\$1,860.50	\$2,455.49	-24%
CAPITAL AREA	Assistive and Rehabilitative Services, Department Of (DARS)	1607	132	8%	\$ 24.16	\$ 38,817.50	\$ 34,813.00	12%
COASTAL BEND	DARS - Dept of Assistive & Rehab Serv-CC	28	20	71%	\$ 46.07	\$ 1,290.00	\$ 3,418.00	-62%
COASTAL BEND	DARS - Dept of Assistive & Rehab Serv-Victoria	30	30	100%	\$ 102.17	\$ 3,065.00	\$ -	0%
COASTAL BEND	DARS Blind Services	23	22	96%	\$ 91.74	\$ 2,110.00	\$ 1,887.44	12%

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CONCHO VALLEY	Texas Department of Assistive & Rehabilitative Services	6	5	83%	\$ 85.83	\$ 515.00	\$ 835.00	-38%
CONCHO VALLEY	Texas DARS / Division for the Blind	5	2	40%	\$ 47.20	\$ 236.00	\$ 72.00	228%
DENTON	DARS-538	35	17	49%	\$ 43.63	\$ 1,527.00	\$ 1,382.00	10%
DFW	DARS- DBS- Fort Worth Field Office	27	2	7%	\$ 10.54	\$ 284.50	\$ 72.00	295%
DFW	DARS- DRS- Arlington Field Office	22	22	100%	\$ 14.41	\$ 317.00	\$ 617.00	-49%
DFW	DARS- DRS- Dallas Northeast Field Office	22	20	91%	\$ 52.09	\$ 1,145.88	\$ 1,096.00	5%
DFW	DARS- DRS- Dallas Northwest Field Office	20	10	50%	\$ 32.45	\$ 649.00	\$ 619.00	5%
DFW	DARS- DRS- Dallas Southeast Field Office	22	22	100%	\$ 109.73	\$ 2,414.00	\$ 2,238.00	8%
DFW	DARS- DRS- Dallas Southwest Field Office	24	17	71%	\$ 28.25	\$ 678.00	\$ 1,564.00	-57%
DFW	DARS- DRS- Fort Worth Northeast Field Office	22	5	23%	\$ 19.55	\$ 430.00	\$ 380.00	13%
DFW	DARS- DRS- Fort Worth South Field Office	25	14	56%	\$ 83.72	\$ 2,093.00	\$ 1,316.00	59%
DFW	DARS- DRS- Fort Worth West Field Office	24	16	67%	\$ 63.54	\$ 1,525.00	\$ 1,317.00	16%
DFW	DARS- DRS- Irving Field Office	22	21	95%	\$ 131.91	\$ 2,902.00	\$ 1,880.00	54%
DFW	DARS- Metroplex Regional Office	26	8	31%	\$ 101.54	\$ 2,640.00	\$ 5,050.00	-48%
DFW	DARS- DBS- Dallas Field Office	46	6	13%	\$ 21.37	\$ 983.00	\$ 1,476.00	-33%
DFW	DARS- DRS- Garland Field Office	22	7	32%	\$ 14.41	\$ 317.00	\$ 535.00	-41%
DFW	DARS- DRS- Plano Field Office	21	10	48%	\$ 28.81	\$ 605.00	\$ 1,243.00	-51%
EAST TX	Assistive & Rehabilitative Services, Dept. of (DARS)	45	4	9%	\$ 7.67	\$ 345.00	\$ 626.00	-45%
GREATER WEST TX	DARS - DRS/DBS	117	15	13%	\$ 28.68	\$ 3,355.29	\$ 3,950.00	-15%
LAREDO	DARS, Div. for Rehabilitative Svcs.	13	12	92%	\$ 69.46	\$ 903.00	\$ 523.00	73%
RED RIVER	Dept. Assistive & Rehabilitative Svcs/DARS	21	5	24%	\$ 113.95	\$ 2,393.00	\$ 681.00	251%
RIO GRANDE VALLEY	Texas Department of Assistive and Rehabilitative Services	67	29	43%	\$ 51.75	\$ 3,467.00	\$ 5,101.00	-32%
SAN ANTONIO	Assistive and Rehabilitative Services, Department of (DARS)	143	127	89%	\$ 88.93	\$ 12,716.93	\$ 12,555.40	1%
WACO	DARS, Division for Blind Services	23	23	100%	\$ 75.39	\$ 1,734.00	\$ 1,284.00	35%
WACO	Department of Assistance & Rehab	16	1	6%	\$ 3.63	\$ 58.00	\$ -	0%
	<b>Total</b>	<b>2548</b>	<b>640</b>	<b>25%</b>	<b>\$ 35.86</b>	<b>\$91,376.60</b>	<b>\$88,986.33</b>	<b>3%</b>
	<b>Board of Dental Examiners</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Dental Examiners, Board of	36	27	75%	\$ 80.58	\$ 2,901.00		0%
	<b>Total</b>	<b>36</b>	<b>27</b>	<b>75%</b>	<b>\$ 80.58</b>	<b>\$ 2,901.00</b>	<b>\$ -</b>	<b>0%</b>

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Department of Family and Protective Services								
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
AMARILLO	Department of Family and Protective Services	200	17	9%	\$ 13.03	\$3,324.09	\$1,541.58	116%
BRAZOS VALLEY	Texas Department of Family and Protective Services	100	1	1%	\$ 1.11	\$ 111.05	\$ -	0%
CAPITAL AREA	Family and Protective Services, Department Of	1900	58	3%	\$ 13.62	\$ 25,885.54	\$ 18,651.98	39%
COASTAL BEND	Family & Protective Svcs-CC	400	45	11%	\$ 9.63	\$ 3,852.00	\$ 6,570.38	-41%
COASTAL BEND	Family & Protective Svcs-Victoria	83	3	4%	\$ 3.18	\$ 264.00	\$ 2,086.00	-87%
CONCHO VALLEY	Texas Department of Family & Protective Services APS&CPS	87	51	59%	\$ 33.94	\$ 2,953.00	\$ 3,652.00	-19%
DENTON	DFPS-530	250	1	0%	\$ 0.48	\$ 120.00	\$ -	0%
DFW	Department of Family and Protective Services-Region 3	1470	37	3%	\$ 3.23	\$ 4,752.00	\$ 2,051.00	132%
EAST TX	Family and Protective Services, Dept. of	329	4	1%	\$ 1.09	\$ 358.00	\$ 758.00	-53%
EL PASO	Dept. of Family & Protective Services	243	12	5%	\$ 2.37	\$ 575.00	\$ 605.00	-5%
GALVESTON	Texas Department of Family Protective Services		7	0%	\$ -	\$ 1,048.00	\$ -	0%
GREATER WEST TX	DFPS - APS/CPS/CCL	755	51	7%	\$ 10.19	\$ 7,691.00	\$ 8,544.00	-10%
HOUSTON	Dept. of Family & Protective Services - CPS	1550	48	3%	\$ 4.62	\$ 7,156.84	\$ 8,807.05	-19%
LAREDO	Texas Dept. Family & Protect. Svc.	116	35	30%	\$ 26.88	\$ 3,118.00	\$ 1,197.00	160%
RED RIVER	TX Dept of Family & Protective Svs-Child	35	6	17%	\$ 69.36	\$ 2,427.52	\$ 294.00	726%
RIO GRANDE VALLEY	Texas Department of Family and Protective Services	364	48	13%	\$ 9.09	\$ 3,308.65	\$ 5,889.50	-44%
SAN ANTONIO	Family and Protective Services, Department of	1,191	174	15%	\$ 11.61	\$ 13,831.00	\$ 14,126.85	-2%
WACO	Department of Family & Protective Svc	102	1	1%	\$ 5.29	\$ 540.00	\$ 508.00	6%
	<b>Total</b>	<b>9175</b>	<b>599</b>	<b>7%</b>	<b>\$ 8.86</b>	<b>\$81,315.69</b>	<b>\$75,282.34</b>	<b>8%</b>
Department of Information Resources								
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Information Resources, Department of	185	64	35%	\$ 98.27	\$ 18,179.32	\$ 19,325.42	-6%
	<b>Total</b>	<b>185</b>	<b>64</b>	<b>35%</b>	<b>\$ 98.27</b>	<b>\$ 18,179.32</b>	<b>\$ 19,325.42</b>	<b>-6%</b>

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<b>Department of Motor Vehicles</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Texas Department of Motor Vehicles	700	40	6%	\$ 18.50	\$ 12,949.00	\$ 9,285.00	39%
EL PASO	Div. of Motor Vehicles	14	2	14%	\$ 34.29	\$ 480.00	\$ -	0%
GREATER WEST TX	TxDMV	6	5	83%	\$ 54.17	\$ 325.00	\$ 349.00	-7%
SAN ANTONIO	Motor Vehicles, Department of	14	10	71%	\$ 200.90	\$ 2,812.60	\$ 1,248.00	125%
<b>Total</b>		<b>734</b>	<b>57</b>	<b>8%</b>	<b>\$ 22.57</b>	<b>\$ 16,566.60</b>	<b>\$ 10,882.00</b>	<b>52%</b>
<b>Department of Agriculture</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Agriculture, Department of	300	14	5%	\$ 21.09	\$ 6,326.00	\$ 4,692.00	35%
DFW	Department of Agriculture- North Texas Regional Office	42	1	2%	\$ 5.14	\$ 216.00	\$ -	0%
SAN ANTONIO	Agriculture, Department of	30	2	7%	\$ 4.00	\$ 120.00	\$ 20.00	500%
<b>Total</b>		<b>372</b>	<b>17</b>	<b>5%</b>	<b>\$ 17.91</b>	<b>\$ 6,662.00</b>	<b>\$ 4,712.00</b>	<b>41%</b>
<b>Department of Public Safety</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Texas Department of Public Safety	150	39	26%	\$ 59.71	\$ 9,456.00	\$ 1,396.08	577%
BRAZOS VALLEY	Texas Department of Public Safety	52	7	13%	\$ 20.38	\$ 1,060.00	\$ 453.00	134%
CAPITAL AREA	Public Safety, Department of Texas	2978	548	18%	\$ 37.94	\$ 112,986.43	\$ 100,080.67	13%
COASTAL BEND	Dept of Public Safety-CC	240	121	50%	\$ 60.41	\$ 14,497.25	\$ 14,954.12	-3%
COASTAL BEND	Dept of Public Safety-Victoria	35	6	17%	\$ 27.09	\$ 948.00	\$ -	0%
DFW	Department of Public Safety- Region 1	852	195	23%	\$ 18.04	\$ 15,373.75	\$ 5,396.00	185%
EAST TX	Public Safety, Department of	370	201	54%	\$ 16.61	\$ 6,147.00	\$ 635.00	868%
EL PASO	TX Dept. of Public Safety	226	148	65%	\$ 65.62	\$ 14,830.00	\$ 11,530.00	29%
GREATER WEST TX	DPS	954	87	9%	\$ 13.27	\$ 12,658.38	\$ 6,319.00	100%
HOUSTON	Dept. of Public Safety	1300	18	1%	\$ 2.43	\$ 3,156.00	\$ -	0%
LAREDO	Texas Dept. of Public Safety	240	169	70%	\$ 76.97	\$ 18,472.00	\$ 13,770.00	34%



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RIO GRANDE VALLEY	Texas Department of Public Safety	401	253	63%	\$ 67.66	\$ 27,131.00	\$ 23,037.15	18%
SAN ANTONIO	Public Safety, Department of	506	114	23%	\$ 30.24	\$ 15,301.00	\$ 8,758.00	75%
WACO	DPS Department of Public Safety	180	32	18%	\$ 25.99	\$ 4,679.00	\$ 1,743.21	168%
<b>Total</b>		<b>8484</b>	<b>1938</b>	<b>23%</b>	<b>\$ 30.26</b>	<b>\$ 256,695.81</b>	<b>\$ 188,072.23</b>	<b>36%</b>
<b>Department of State Health Services</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Texas Department of State Health Services	36	10	28%	\$ 81.67	\$ 3,440.00	\$ 2,414.00	43%
CAPITAL AREA	Austin State Hospital	863	2	0%	\$ 3.24	\$ 2,795.00	\$ 3,340.09	-16%
CAPITAL AREA	Blind & Visually Impaired, School for	345	41	12%	\$ 37.89	\$ 13,073.00	\$ 15,444.00	-15%
CAPITAL AREA	School for the Deaf	500	14	3%	\$ 7.66	\$ 3,828.00	\$ 4,482.04	-15%
CAPITAL AREA	State Health Services, Department Of (DSHS)	2791	82	3%	\$ 12.55	\$ 35,040.75	\$ 40,458.75	-13%
COASTAL BEND	Dept of Health-Sub Office	19	5	26%	\$ 48.11	\$ 914.00	\$ 1,287.00	-29%
DFW	Department of State Health Services- Tarrant County	250	14	6%	\$ 13.84	\$ 3,460.00	\$ 615.00	463%
EAST TX	Health Services, Dept. of State (DSHS)	1134	0	0%	\$ 3.96	\$ 4,491.00	\$ 10,765.00	-58%
GREATER WEST TX	DSHS Big Spring State Hospital	580	2	0%	\$ 6.19	\$ 3,587.81	\$ 2,654.00	35%
GREATER WEST TX	DSHS	64	6	9%	\$ 34.27	\$ 2,193.00	\$ 2,839.00	-23%
HOUSTON	Dept. of State Health Services	181	6	3%	\$ 3.35	\$ 607.00	\$ 50.00	1114%
LAREDO	Texas Dept. of State Health Svc.	111	13	12%	\$ 15.57	\$ 1,728.00	\$ 2,210.00	-22%
RED RIVER	North Texas State Hospital	2050	403	20%	\$ 27.44	\$ 56,241.90	\$ 52,559.93	7%
RIO GRANDE VALLEY	Texas Department of State Health Services	72	19	26%	\$ 78.33	\$ 5,640.00	\$ 3,806.00	48%
SAN ANTONIO	Health Services, Dept. of State (DSHS)	1,607	142	9%	\$ 13.72	\$ 22,051.63	\$ 30,373.01	-27%
<b>Total</b>		<b>10603</b>	<b>759</b>	<b>7%</b>	<b>\$ 15.00</b>	<b>\$ 159,091.09</b>	<b>\$ 173,297.82</b>	<b>-8%</b>
<b>Board of Professional Engineers</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>

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CAPITAL AREA	Texas Board of Professional Engineers	30	8	27%	\$ 48.00	\$ 1,440.00	\$ 300.00	380%
	<b>Total</b>	<b>30</b>	<b>8</b>	<b>27%</b>	<b>\$ 48.00</b>	<b>\$ 1,440.00</b>	<b>\$ 300.00</b>	<b>380%</b>
	<b>Employees Retirement System</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Employees Retirement System of Texas	311	108	35%	\$ 99.29	\$ 30,880.00	\$ 15,370.92	101%
	<b>Total</b>	<b>311</b>	<b>108</b>	<b>35%</b>	<b>\$ 99.29</b>	<b>\$ 30,880.00</b>	<b>\$ 15,370.92</b>	<b>101%</b>
	<b>Ethics Commission</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Ethics Commission	32	5	16%	\$ 25.63	\$ 820.00	\$ 385.00	113%
	<b>Total</b>	<b>32</b>	<b>5</b>	<b>16%</b>	<b>\$ 25.63</b>	<b>\$ 820.00</b>	<b>\$ 385.00</b>	<b>113%</b>
	<b>Facilities Commission</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Facilities Commission, Texas	259	9	3%	\$ 15.31	\$ 3,965.10	\$ 2,822.00	41%
	<b>Total</b>	<b>259</b>	<b>9</b>	<b>3%</b>	<b>\$ 15.31</b>	<b>\$ 3,965.10</b>	<b>\$ 2,822.00</b>	<b>41%</b>
	<b>Public Finance Authority</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Texas Public Finance Authority	10	4	40%	\$ 220.00	\$ 2,200.00	\$ 1,873.92	17%
	<b>Total</b>	<b>10</b>	<b>4</b>	<b>40%</b>	<b>\$ 220.00</b>	<b>\$ 2,200.00</b>	<b>\$ 1,873.92</b>	<b>17%</b>
	<b>Commission on Fire Protection</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Fire Protection, Commission on on	31	6	19%	\$ 48.39	\$ 1,500.00	\$ 120.00	1150%
	<b>Total</b>	<b>31</b>	<b>6</b>	<b>19%</b>	<b>\$ 48.39</b>	<b>\$ 1,500.00</b>	<b>\$ 120.00</b>	<b>1150%</b>
	<b>Board of Professional Geoscientists</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Geoscientists, TX Board of Professional	8	8	100%	\$ 33.75	\$ 270.00	\$ 55.00	391%
	<b>Total</b>	<b>8</b>	<b>8</b>	<b>100%</b>	<b>\$ 33.75</b>	<b>\$ 270.00</b>	<b>\$ 55.00</b>	<b>391%</b>
	<b>General Land Office</b>							

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		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	General Land Office	537	537	100%	\$ 198.06	\$ 106,359.04	\$ 70,395.69	51%
COASTAL BEND	General Land Office-Asset Inspection	13	4	31%	\$ 45.23	\$ 588.00	\$ -	0%
COASTAL BEND	General Land Office-Oilspill Prev & Response	12	12	100%	\$ 2.67	\$ 32.00	\$ -	0%
GALVESTON	General Land Office		1	0%	\$ -	\$ 9.00	\$ -	0%
GREATER WEST TX	Texas General Land Office	1	1	100%	\$ 60.00	\$ 60.00	\$ -	0%
HOUSTON	General Land Office	24	17	71%	\$ 25.96	\$ 623.00	\$ 920.00	-32%
RIO GRANDE VALLEY	Texas General Land Office	3	3	100%	\$ 38.33	\$ 115.00	\$ -	0%
WACO	Texas General Land Office.	5	1	20%	\$ 4.00	\$ 20.00	\$ -	0%
	<b>Total</b>	<b>595</b>	<b>576</b>	<b>97%</b>	<b>\$ 181.19</b>	<b>\$ 107,806.04</b>	<b>\$ 71,315.69</b>	<b>51%</b>
	<b>Office of the Governor</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Governor, Office of the	270	5	2%	\$ 6.25	\$ 1,688.00	\$ 2,612.00	-35%
	<b>Total</b>	<b>270</b>	<b>5</b>	<b>2%</b>	<b>\$ 6.25</b>	<b>\$ 1,688.00</b>	<b>\$ 2,612.00</b>	<b>-35%</b>
	<b>Health and Human Services Commission</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
AMARILLO	Health and Human Services Commission	105	4	4%	\$ 13.05	\$2,400.40	\$1,449.00	66%
CAPITAL AREA	Health and Human Services Commission (HHSC)	2952	127	4%	\$ 16.17	\$ 47,728.38	\$ 60,528.42	-21%
COASTAL BEND	Health & Human Svcs Comm.-Alice, TX	12	4	33%	\$ 50.00	\$ 600.00	\$ 345.00	74%
COASTAL BEND	Health & Human Svcs Comm.-CC	101	2	2%	\$ 26.91	\$ 2,718.00	\$ 5,120.00	-47%
COASTAL BEND	Health & Human Svcs Comm-CC OEM Unit	75	3	4%	\$ 4.80	\$ 360.00	\$ -	0%
CONCHO VALLEY	Texas Health & Human Services - OES	21	1	5%	\$ 71.43	\$ 1,500.00	\$ 1,500.00	0%
CONCHO VALLEY	Texas Health & Human Services - Medical Eligibility Program	13	4	31%	\$ 5.63	\$ 73.20	\$ 550.00	-87%
DENTON	HHSC-529	55	1	2%	\$ 32.36	\$ 1,780.00	\$ 1,415.00	26%

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DFW	Health and Human Services Commission- Region 3	1289	93	7%	\$ 6.80	\$ 8,759.80	\$ 2,288.00	283%
EAST TX	Health and Human Services Commission	281	1	0%	\$ 2.57	\$ 721.00	\$ 988.00	-27%
EL PASO	TX Dept. of Health & Human Services	209	12	6%	\$ 8.39	\$ 1,754.00	\$ 1,877.00	-7%
GREATER WEST TX	HHSC - All Divisions	369	12	3%	\$ 3.01	\$ 1,109.75	\$ 1,074.00	3%
HOUSTON	Health & Human Services	300	31	10%	\$ 7.16	\$ 2,147.76	\$ 6,747.00	-68%
LAREDO	Texas Dept. of Health & Human Svc., Eagle Pass	48	12	25%	\$ 7.75	\$ 372.00	\$ 20.00	1760%
RED RIVER	TX Dept of Health & Human Svs-Oakhurst	70	32	46%	\$ 28.44	\$ 1,991.00	\$ 1,896.00	5%
RIO GRANDE VALLEY	Texas Department of Health and Human Service Commission	599	108	18%	\$ 26.62	\$ 15,944.00	\$ 21,663.00	-26%
SAN ANTONIO	Health and Human Services	1,210	209	17%	\$ 11.99	\$ 14,507.10	\$ 18,356.73	-21%
	<b>Total</b>	<b>7709</b>	<b>656</b>	<b>9%</b>	<b>\$ 13.55</b>	<b>\$104,466.39</b>	<b>\$125,817.15</b>	<b>-17%</b>
	<b>Historical Commission</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Historical Commission, Texas	100	57	57%	\$ 104.89	\$ 10,488.54	\$ 13,384.28	-22%
DENTON	THC-808	1	1	100%	\$ 240.00	\$ 240.00	\$ 36.00	567%
EAST TX	Texas Historical Commission	14	3	21%	\$ 31.43	\$ 440.00	\$ 640.00	-31%
EL PASO	TX Historical Commission	5	2	40%	\$ 22.00	\$ 110.00	\$ 40.00	175%
SAN ANTONIO	Historical Commission	10	2	20%	\$ 6.50	\$ 65.00	\$ 130.00	-50%
	<b>Total</b>	<b>130</b>	<b>65</b>	<b>50%</b>	<b>\$ 87.26</b>	<b>\$ 11,343.54</b>	<b>\$ 14,230.28</b>	<b>-20%</b>
	<b>Department of Housing and Community Affairs</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Housing & Community Affairs, Texas Dept. of	306	143	47%	\$ 79.82	\$ 24,424.16	\$ 23,024.00	6%
	<b>Total</b>	<b>306</b>	<b>143</b>	<b>47%</b>	<b>\$ 79.82</b>	<b>\$ 24,424.16</b>	<b>\$ 23,024.00</b>	<b>6%</b>
	<b>Department of Insurance</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Texas Department of Insurance	8	2	25%	\$ 42.50	\$ 340.00	\$ 210.00	62%
CAPITAL AREA	Insurance, Department of	1100	55	5%	\$ 33.44	\$ 36,781.92	\$ 31,461.82	17%

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COASTAL BEND	Dept of Ins/DWC-CC	14	12	86%	\$ 110.00	\$ 1,540.00	\$ 399.47	286%
CONCHO VALLEY	Texas Department of Insurance - Workers Comp Division	3	3	100%	\$ 181.17	\$ 543.51	\$ 1,638.00	-67%
CONCHO VALLEY	Texas Department of Insurance - Office of Injured Employee Counsel	3	3	100%	\$ 357.17	\$ 1,071.50	\$ -	0%
EAST TX	Insurance, Department of	38	5	13%	\$ 39.63	\$ 1,506.00	\$ 3,448.00	-56%
EL PASO	Division of Workers' Compensation Comm.	17	11	65%	\$ 88.94	\$ 1,512.00	\$ 1,296.00	17%
DFW	Division of Workers Compensation- Dallas	22	11	50%	\$ 110.99	\$ 2,441.70	\$ 3,280.56	-26%
DFW	Division of Workers Compensation- Fort Worth	50	8	16%	\$ 38.06	\$ 1,902.80	\$ 1,664.00	14%
DENTON	Workers Comp-454	8	7	88%	\$ 116.25	\$ 930.00	\$ 1,260.00	-26%
GREATER WEST TX	Dept. of Insurance	6	3	50%	\$ 72.73	\$ 436.35	\$ 361.00	21%
HOUSTON	Dept. of Insurance - Houston	37	15	41%	\$ 38.50	\$ 1,424.50	\$ 349.86	307%
LAREDO	Texas Dept. of Insurance, Div. of Worker's Compensation	8	5	63%	\$ 62.00	\$ 496.00	\$ 696.00	-29%
RIO GRANDE VALLEY	Texas Department of Insurance	17	11	65%	\$ 103.52	\$ 1,759.86	\$ 2,080.00	-15%
SAN ANTONIO	Insurance, Department of	38	17	45%	\$ 80.81	\$ 3,070.81	\$ 4,137.00	-26%
	<b>Total</b>	<b>38</b>	<b>17</b>	<b>45%</b>	<b>\$ 80.81</b>	<b>\$ 3,070.81</b>	<b>\$ 4,137.00</b>	<b>-26%</b>
	<b>Windham School District</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
GREATER WEST TX	Windham School District	1	1	100%	\$ 3.00	\$ 3.00	\$ -	0%
TX PINE BELT	Windham School District	100	68	68%	\$ 147.16	\$ 14,716.00	\$ 9,005.24	63%
	<b>Total</b>	<b>101</b>	<b>69</b>	<b>68%</b>	<b>\$ 145.73</b>	<b>\$ 14,719.00</b>	<b>\$ 9,005.24</b>	<b>63%</b>
	<b>Commission on Jail Standards</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Jail Standards, Commission on	12	12	100%	\$ 45.58	\$ 547.00	\$ 954.00	-43%
	<b>Total</b>	<b>12</b>	<b>12</b>	<b>100%</b>	<b>\$ 45.58</b>	<b>\$ 547.00</b>	<b>\$ 954.00</b>	<b>-43%</b>
	<b>Juvenile Justice Department</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>

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CAPITAL AREA	Juvenile Justice Department, Texas	654	102	16%	\$ 32.34	\$ 21,149.08	\$ 33,068.12	-36%
COASTAL BEND	Texas Juvenile Justice Dept-York House	23	5	22%	\$ 25.57	\$ 588.00	\$ 437.00	35%
DENTON	TDJJ-644	355	40	11%	\$ 12.34	\$ 4,381.00	\$ 4,318.00	1%
DFW	Juvenile Justice Department- Corsicana Residential Treatment Center	300	77	26%	\$ 16.63	\$ 4,989.00	\$ 7,081.96	-30%
DFW	Juvenile Justice Department- Cottrell House	23	23	100%	\$ 76.78	\$ 1,766.00	\$ 1,970.00	-10%
DFW	Juvenile Justice Department- Dallas District Office	8	3	38%	\$ 95.13	\$ 761.00	\$ 756.00	1%
DFW	Juvenile Justice Department- Fort Worth District Office	12	2	17%	\$ 11.67	\$ 140.00	\$ 446.00	-69%
DFW	Juvenile Justice Department- Willoughby House	23	15	65%	\$ 30.96	\$ 712.00	\$ 587.00	21%
GREATER WEST TX	TJJD	301	26	9%	\$ 14.23	\$ 4,282.00	\$ 2,113.00	103%
EL PASO	TX Juvenile Justice Dept.	25	11	44%	\$ 25.44	\$ 636.00	\$ 672.00	-5%
RIO GRANDE VALLEY	Texas Juvenile Justice Commission	319	66	21%	\$ 22.88	\$ 7,299.08	\$ 8,523.04	-14%
SAN ANTONIO	Juvenile Justice Dept.	37	24	65%	\$ 66.13	\$ 2,446.96	\$ 2,282.96	
WACO	TYC TX Youth Comm.	792	52	7%	\$ 11.80	\$ 9,342.00	\$ 12,623.00	-26%
	<b>Total</b>	<b>2872</b>	<b>446</b>	<b>16%</b>	<b>\$ 20.37</b>	<b>\$ 58,492.12</b>	<b>\$ 74,878.08</b>	<b>-22%</b>
	<b>Board of Law Examiners</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Board of Law Examiners	20	5	25%	\$ 57.75	\$ 1,155.00	\$ 1,200.00	-4%
	<b>Total</b>	<b>20</b>	<b>5</b>	<b>25%</b>	<b>\$ 57.75</b>	<b>\$ 1,155.00</b>	<b>\$ 1,200.00</b>	<b>-4%</b>
	<b>Commission on Law Enforcement Officer Standards and Education</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Law Enforcement Officer Standards & Education, Commission on	40	4	10%	\$ 35.45	\$ 1,418.00	\$ 1,232.00	15%
	<b>Total</b>	<b>40</b>	<b>4</b>	<b>10%</b>	<b>\$ 35.45</b>	<b>\$ 1,418.00</b>	<b>\$ 1,232.00</b>	<b>15%</b>
	<b>Legislative Budget Board</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>

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CAPITAL AREA	Legislative Budget Board	150	24	16%	\$ 70.40	\$ 10,559.96	\$ 6,408.00	65%
	<b>Total</b>	<b>150</b>	<b>24</b>	<b>16%</b>	<b>\$ 70.40</b>	<b>\$ 10,559.96</b>	<b>\$ 6,408.00</b>	<b>65%</b>
	<b>Legislative Council</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Legislative Council, Texas	480	30	6%	\$ 35.83	\$ 17,199.60	\$ 10,767.60	60%
	<b>Total</b>	<b>480</b>	<b>30</b>	<b>6%</b>	<b>\$ 35.83</b>	<b>\$ 17,199.60</b>	<b>\$ 10,767.60</b>	<b>60%</b>
	<b>Library &amp; Archives Commission</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Library & Archives Commission	158	61	39%	\$ 55.92	\$ 8,834.64	\$ 12,199.00	-28%
	<b>Total</b>	<b>158</b>	<b>61</b>	<b>39%</b>	<b>\$ 55.92</b>	<b>\$ 8,834.64</b>	<b>\$ 12,199.00</b>	<b>-28%</b>
	<b>Department of Licensing and Regulation</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Licensing & Regulation, Department of Texas	359	195	54%	\$ 63.33	\$ 22,734.33	\$ 24,136.50	-6%
DFW	Department of Licensing and Regulation- Fort Worth Office	5	2	40%	\$ 6.20	\$ 31.00	\$ 20.00	55%
	<b>Total</b>	<b>364</b>	<b>197</b>	<b>54%</b>	<b>\$ 62.54</b>	<b>\$ 22,765.33</b>	<b>\$ 24,156.50</b>	<b>-6%</b>
	<b>Lottery Commission</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Lottery Commission	247	47	19%	\$ 51.00	\$ 12,597.00	\$ 9,143.00	38%
COASTAL BEND	Lottery Commission Regional	4	4	100%	\$ 261.00	\$ 1,044.00	\$ 984.00	6%
SAN ANTONIO	Lottery Commission, State	6	2	33%	\$ 63.33	\$ 380.00	\$ 410.00	-7%
	<b>Total</b>	<b>257</b>	<b>53</b>	<b>21%</b>	<b>\$ 54.56</b>	<b>\$ 14,021.00</b>	<b>\$ 10,537.00</b>	<b>33%</b>
	<b>Office of the Lieutenant Governor</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Lieutenant Governor, Office of the	28	8	29%	\$ 65.36	\$ 1,830.00	\$ 1,000.00	83%
	<b>Total</b>	<b>28</b>	<b>8</b>	<b>29%</b>	<b>\$ 65.36</b>	<b>\$ 1,830.00</b>	<b>\$ 1,000.00</b>	<b>83%</b>
	<b>Medical Board</b>							

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		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
DFW	Texas Medical Board- Dallas	2	2	100%	\$ 180.00	\$ 360.00	\$ -	0%
CAPITAL AREA	Texas Medical Board	100	86	86%	\$ 63.02	\$ 6,302.00		0%
	<b>Total</b>	<b>102</b>	<b>88</b>	<b>86%</b>	<b>\$ 65.31</b>	<b>\$ 6,662.00</b>	<b>\$ -</b>	<b>0%</b>
	<b>Board of Chiropractic Examiners</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Texas Board of Chiropractic Examiners (TBCE)	11	7	64%	\$ 122.36	\$ 1,346.00		0%
	<b>Total</b>	<b>11</b>	<b>7</b>	<b>64%</b>	<b>\$ 122.36</b>	<b>\$ 1,346.00</b>	<b>\$ -</b>	<b>0%</b>
	<b>Municipal Retirement System</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Municipal Retirement System, Texas	81	38	47%	\$ 179.68	\$ 14,554.15	\$ 15,718.26	-7%
	<b>Total</b>	<b>81</b>	<b>38</b>	<b>47%</b>	<b>\$ 179.68</b>	<b>\$ 14,554.15</b>	<b>\$ 15,718.26</b>	<b>-7%</b>
	<b>Board of Nursing</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Board of Nursing	104	58	56%	\$ 92.14	\$ 9,582.55	\$ 7,303.94	31%
	<b>Total</b>	<b>104</b>	<b>58</b>	<b>56%</b>	<b>\$ 92.14</b>	<b>\$ 9,582.55</b>	<b>\$ 7,303.94</b>	<b>31%</b>
	<b>Office of Injured Employee Counsel</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Office of Injured Employee Counsel	16	1	6%	\$ 7.06	\$ 113.00	\$ 158.00	-28%
DFW	Office of Injured Employee Council- Dallas	14	1	7%	\$ 15.05	\$ 210.75	\$ 229.97	-8%
EAST TX	Injured Employee Counsel, Office of	10	0	0%	\$ 12.00	\$ 120.00	\$ 465.00	-74%
HOUSTON	Injured Employee Counsel, Office of	12	12	100%	\$ 37.79	\$ 453.50	\$ 1,341.46	-66%
SAN ANTONIO	Injured Employee Counsel, Office of	15	15	100%	\$ 115.60	\$ 1,734.00	\$ 1,092.00	59%
	<b>Total</b>	<b>67</b>	<b>29</b>	<b>43%</b>	<b>\$ 39.27</b>	<b>\$ 2,631.25</b>	<b>\$ 3,286.43</b>	<b>-20%</b>
	<b>Board of Pharmacy</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Pharmacy, Board of	59	23	39%	\$ 72.07	\$ 4,252.00	\$ 2,038.00	109%
HOUSTON	Texas State Board of Pharmacy	2	2	100%	\$ 73.50	\$ 147.00	\$ -	0%
	<b>Total</b>	<b>61</b>	<b>25</b>	<b>41%</b>	<b>\$ 72.11</b>	<b>\$ 4,399.00</b>	<b>\$ 2,038.00</b>	<b>116%</b>



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		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
<b>Board of Plumbing Examiners</b>								
CAPITAL AREA	Plumbing Examiners, Board of	17	4	24%	\$ 31.06	\$ 528.00	\$ 970.00	-46%
<b>Total</b>		<b>17</b>	<b>4</b>	<b>24%</b>	<b>\$ 31.06</b>	<b>\$ 528.00</b>	<b>\$ 970.00</b>	<b>-46%</b>
<b>Preservation Board</b>								
CAPITAL AREA	Preservation Board, State	220	16	7%	\$ 23.56	\$ 5,184.00	\$ 8,957.00	-42%
<b>Total</b>		<b>220</b>	<b>16</b>	<b>7%</b>	<b>\$ 23.56</b>	<b>\$ 5,184.00</b>	<b>\$ 8,957.00</b>	<b>-42%</b>
<b>Board of Examiners of Psychologists</b>								
CAPITAL AREA	Texas State Board of Examiners of Psychologists	13	1	8%	\$ 83.08	\$ 1,080.00	\$ 250.00	332%
<b>Total</b>		<b>13</b>	<b>1</b>	<b>8%</b>	<b>\$ 83.08</b>	<b>\$ 1,080.00</b>	<b>\$ 250.00</b>	<b>332%</b>
<b>Public Utility Commission</b>								
CAPITAL AREA	Public Utility Commission of Texas	170	30	18%	\$ 64.76	\$ 11,010.00	\$ 13,500.00	-18%
<b>Total</b>		<b>170</b>	<b>30</b>	<b>18%</b>	<b>\$ 64.76</b>	<b>\$ 11,010.00</b>	<b>\$ 13,500.00</b>	<b>-18%</b>
<b>Racing Commission</b>								
CAPITAL AREA	Racing Commission of Texas	28	7	25%	\$ 96.36	\$ 2,698.00	\$ 2,710.00	0%
<b>Total</b>		<b>28</b>	<b>7</b>	<b>25%</b>	<b>\$ 96.36</b>	<b>\$ 2,698.00</b>	<b>\$ 2,710.00</b>	<b>0%</b>
<b>Railroad Commission</b>								
CAPITAL AREA	Railroad Commission of Texas	414	23	6%	\$ 23.93	\$ 9,904.96	\$ 7,948.71	25%
CONCHO VALLEY	Texas Railroad Commission	19	9	47%	\$ 92.37	\$ 1,755.00	\$ 1,900.00	-8%
RED RIVER	TX Railroad Commission	26	7	27%	\$ 71.54	\$ 1,860.00	\$ 531.00	250%
<b>Total</b>		<b>459</b>	<b>39</b>	<b>8%</b>	<b>\$ 29.46</b>	<b>\$ 13,519.96</b>	<b>\$ 10,379.71</b>	<b>30%</b>
<b>Real Estate Commission</b>								

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		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Real Estate Commission of Texas	100	66	66%	\$ 98.53	\$ 9,853.25	\$ 7,879.30	25%
	<b>Total</b>	<b>100</b>	<b>66</b>	<b>66%</b>	<b>\$ 98.53</b>	<b>\$ 9,853.25</b>	<b>\$ 7,879.30</b>	<b>25%</b>
	<b>House of Representatives</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	House of Representatives	800	6	1%	\$ 2.30	\$ 1,840.00	\$ 750.00	145%
CONCHO VALLEY	Texas House of Representatives - Drew Darby	2	1	50%	\$ 240.00	\$ 480.00	\$ 480.00	0%
	<b>Total</b>	<b>802</b>	<b>7</b>	<b>1%</b>	<b>\$ 2.89</b>	<b>\$ 2,320.00</b>	<b>\$ 1,230.00</b>	<b>89%</b>
	<b>Department of Savings and Mortgage Lending</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Savings and Mortgage Lending, Dept. of Texas	42	4	10%	\$ 11.55	\$ 485.00	\$ 180.00	169%
	<b>Total</b>	<b>42</b>	<b>4</b>	<b>10%</b>	<b>\$ 11.55</b>	<b>\$ 485.00</b>	<b>\$ 180.00</b>	<b>169%</b>
	<b>Securities Board</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Securities Board, State	65	2	3%	\$ 17.54	\$ 1,140.00	\$ 2,100.00	-46%
DFW	State Securities Board- Dallas	10	6	60%	\$ 96.00	\$ 960.00	\$ -	0%
	<b>Total</b>	<b>75</b>	<b>8</b>	<b>11%</b>	<b>\$ 28.00</b>	<b>\$ 2,100.00</b>	<b>\$ 2,100.00</b>	<b>0%</b>
	<b>Senate</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Senate, Texas	600	7	1%	\$ 7.43	\$ 4,456.00	\$ 5,459.00	-18%
	<b>Total</b>	<b>600</b>	<b>7</b>	<b>1%</b>	<b>\$ 7.43</b>	<b>\$ 4,456.00</b>	<b>\$ 5,459.00</b>	<b>-18%</b>
	<b>Office of Administrative Hearings</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-
CAPITAL AREA	Administrative Hearings, State Office of	80	4	5%	\$ 39.00	\$ 3,120.00	\$ 4,560.00	-32%
	<b>Total</b>	<b>80</b>	<b>4</b>	<b>5%</b>	<b>\$ 39.00</b>	<b>\$ 3,120.00</b>	<b>\$ 4,560.00</b>	<b>-32%</b>
	<b>Soil &amp; Water Conservation Board</b>							
		# of empl.	# of givers	Participation	Per Cap Gift	12 Total pledges	11 Total pledges	% of +/-

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CAPITAL AREA	Soil & Water Conservation Board	30	4	13%	\$ 21.83	\$ 655.00	\$ 755.00	-13%
	<b>Total</b>	<b>30</b>	<b>4</b>	<b>13%</b>	<b>\$ 21.83</b>	<b>\$ 655.00</b>	<b>\$ 755.00</b>	<b>-13%</b>
	<b>Secretary of State</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Secretary of State	190	29	15%	\$ 34.40	\$ 6,535.05	\$ 5,935.43	10%
	<b>Total</b>	<b>190</b>	<b>29</b>	<b>15%</b>	<b>\$ 34.40</b>	<b>\$ 6,535.05</b>	<b>\$ 5,935.43</b>	<b>10%</b>
	<b>Sunset Advisory Commission</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Sunset Advisory Commission	31	6	19%	\$ 93.29	\$ 2,892.00	\$ 6,698.00	-57%
	<b>Total</b>	<b>31</b>	<b>6</b>	<b>19%</b>	<b>\$ 93.29</b>	<b>\$ 2,892.00</b>	<b>\$ 6,698.00</b>	<b>-57%</b>
	<b>Supreme Court of Texas</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Supreme Court of Texas	75	3	4%	\$ 18.27	\$ 1,370.00	\$ 600.00	128%
	<b>Total</b>	<b>75</b>	<b>3</b>	<b>4%</b>	<b>\$ 18.27</b>	<b>\$ 1,370.00</b>	<b>\$ 600.00</b>	<b>128%</b>
	<b>Alcoholic Beverage Commission</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Texas Alcohol and Beverage Commission	7	5	71%	\$ 231.43	\$ 1,620.00	\$ 1,812.00	-11%
CAPITAL AREA	Alcoholic Beverage Commission, Texas	180	60	33%	\$ 57.24	\$ 10,303.55	\$ 10,434.00	-1%
COASTAL BEND	Alcoholic Beverage Commission-CC	13	6	46%	\$ 64.62	\$ 840.00	\$ 960.00	-13%
COASTAL BEND	Alcoholic Beverage Commission-Victoria	7	3	43%	\$ 15.43	\$ 108.00	\$ -	0%
DFW	Alcohol Beverage Commission- Dallas Fort Worth	63	15	24%	\$ 39.28	\$ 2,474.85	\$ 2,349.00	5%
EL PASO	TX Alcoholic Beverage Commission	43	3	7%	\$ 11.16	\$ 480.00	\$ 1,118.00	-57%
GREATER WEST TX	TABC	49	3	6%	\$ 1.71	\$ 84.00	\$ 86.00	-2%
HOUSTON	Alcoholic Beverage Commission -Houston	60	22	37%	\$ 26.78	\$ 1,607.00	\$ 1,166.00	38%
RIO GRANDE VALLEY	Texas Alcoholic Beverage Commission	68	61	90%	\$ 83.74	\$ 5,694.00	\$ 5,615.00	1%

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SAN ANTONIO	Alcoholic Beverage Commission	39	20	51%	\$ 101.69	\$ 3,966.00	\$ 2,331.00	70%
WACO	ABC Alcoholic Beverage Comm	13	10	77%	\$ 123.85	\$ 1,610.00	\$ 1,718.00	-6%
	<b>Total</b>	<b>542</b>	<b>208</b>	<b>38%</b>	<b>\$ 53.11</b>	<b>\$ 28,787.40</b>	<b>\$ 27,589.00</b>	<b>4%</b>
	<b>Commission on Environmental Quality</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Texas Commission on Environmental Quality TCEQ	24	15	63%	\$ 270.75	\$ 6,498.00	\$ 5,898.00	10%
CAPITAL AREA	Environmental Quality, Commission on Texas	2004	259	13%	\$ 36.78	\$ 73,698.00	\$ 63,795.94	16%
COASTAL BEND	Environmental Quality Texas Commission	54	14	26%	\$ 78.98	\$ 4,265.00	\$ 640.10	566%
CONCHO VALLEY	Texas Commission on Environmental Quality	14	13	93%	\$ 328.57	\$ 4,600.00	\$ 4,635.00	-1%
DFW	Commission on Environmental Quality	116	35	30%	\$ 44.51	\$ 5,163.32	\$ 6,409.00	-19%
EAST TX	Environmental Quality, Texas Commission on	51	6	12%	\$ 81.88	\$ 4,176.00	\$ 1,740.00	140%
EL PASO	TX Commission on Environmental Quality	24	21	88%	\$ 34.21	\$ 821.00	\$ -	0%
GREATER WEST TX	TCEQ	55	22	40%	\$ 94.11	\$ 5,176.00	\$ 6,239.00	-17%
HOUSTON	Texas Commission on Environmental Quality	219	70	32%	\$ 60.40	\$ 13,227.00	\$ 14,222.00	-7%
LAREDO	Texas Commission on Environmental Quality	14	4	29%	\$ 42.00	\$ 588.00	\$ 1,040.00	-43%
RIO GRANDE VALLEY	Texas Commission on Environmental Quality	34	15	44%	\$ 99.18	\$ 3,372.00	\$ 3,264.00	3%
SAN ANTONIO	Environmental Quality, Texas Commission on	70	31	44%	\$ 111.37	\$ 7,795.70	\$ 8,880.00	-12%
WACO	TX Commission Environmental Quality	33	9	27%	\$ 53.76	\$ 1,774.00	\$ 1,685.00	5%
	<b>Total</b>	<b>2712</b>	<b>514</b>	<b>19%</b>	<b>\$ 48.36</b>	<b>\$ 131,154.02</b>	<b>\$ 118,448.04</b>	<b>11%</b>
	<b>Department of Criminal Justice</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	CMH Clements Unit	100	37	37%	\$ 56.60	\$ 7,665.19	\$ -	0%
AMARILLO	CMH Neal Unit	30	2	7%	\$ 26.00	\$ 780.00	\$ -	0%
AMARILLO	CMH Park West	20	6	30%	\$ 24.90	\$ 490.00	\$ -	0%
AMARILLO	TDCJ Clements Unit BC	1183	386	33%	\$ 31.03	\$ 45,558.63	\$ 53,257.40	-14%
AMARILLO	TDCJ Dalhart Unit	302	70	23%	\$ 35.52	\$ 11,634.69	\$ 13,837.15	-16%

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AMARILLO	TDCJ Jordan/Batin Unit	364	106	29%	\$ 29.96	\$ 11,565.58	\$ 13,949.86	-17%
AMARILLO	TDCJ Neal Unit KN	407	59	14%	\$ 10.60	\$ 5,231.87	\$ 8,085.88	-35%
AMARILLO	TDCJ Parole Division	30	1	3%	\$ 10.80	\$ 324.00	\$ -	0%
AMARILLO	TDCJ Roach Unit	330	11	3%	\$ 4.41	\$ 4,579.21	\$ 5,378.33	-15%
AMARILLO	TDCJ Tulia Detention Center	128	8	6%	\$ 5.61	\$ 2,633.38	\$ 2,474.10	6%
BRAZOS VALLEY	TDCJ - Ferguson Unit	540	65	12%	\$ 18.64	\$ 10,067.64	\$ 7,240.23	39%
BRAZOS VALLEY	TDCJ - Hamilton Unit	266	71	27%	\$ 35.40	\$ 9,417.36	\$ 7,904.09	19%
BRAZOS VALLEY	TDCJ - Luther Unit	310	19	6%	\$ 11.90	\$ 3,689.47	\$ 3,463.29	7%
BRAZOS VALLEY	TDCJ - Pack Unit	309	16	5%	\$ 8.87	\$ 2,739.70	\$ 5,027.05	-46%
CAPITAL AREA	TDCJ	1037	119	11%	\$ 30.36	\$ 31,483.07	\$ 35,901.57	-12%
COASTAL BEND	TDCJ Garza East Unit	405	163	40%	\$ 73.83	\$ 29,902.75	\$ 30,686.00	-3%
COASTAL BEND	TDCJ Garza West Unit	500	37	7%	\$ 16.84	\$ 8,419.39	\$ 12,855.61	-35%
COASTAL BEND	TDCJ Glossbrenner Unit	119	118	99%	\$ 104.49	\$ 12,433.96	\$ 13,034.05	-5%
COASTAL BEND	TDCJ McConnell Unit	504	78	15%	\$ 31.40	\$ 15,823.35	\$ 12,200.85	30%
COASTAL BEND	TDCJ Region IV Director's Office	45	15	33%	\$ 74.67	\$ 3,360.11	\$ 726.00	363%
COASTAL BEND	TDCJ-Board of Pardons-Paroles-Beeville, TX	50	3	6%	\$ 8.40	\$ 420.00	\$ -	0%
COASTAL BEND	TDCJ-Edmundo Mireles Training Academy	15	9	60%	\$ 114.40	\$ 1,716.00	\$ 2,844.00	-40%
COASTAL BEND	TDCJ-Victoria District Parole Office	16	2	13%	\$ 9.00	\$ 144.00	\$ 360.00	-60%
CONCHO VALLEY	TDCJ SA District Parole	12	1	8%	\$ 10.00	\$ 120.00	\$ 300.00	-60%
DENTON	TDCJ-696	495	47	9%	\$ 24.56	\$ 12,156.00	\$ 14,968.00	-19%
DFW	Department of Criminal Justice- Region 2	372	66	18%	\$ 17.46	\$ 6,494.64	\$ 11,398.64	-43%
EAST TX	Criminal Justice, Dept. of	4388	788	18%	\$ 32.49	\$ 142,579.00	\$ 156,062.00	-9%
EL PASO	Sanchez Unit	264	23	9%	\$ 12.61	\$ 3,328.67	\$ 6,514.99	-49%
GALVESTON	Texas Department Criminal Justice		19	0%	\$ -	\$ 3,744.00	\$ 2,422.61	55%

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GREATER WEST TX	TDCJ	4,606	1,071	23%	\$ 23.68	\$ 109,086.39	\$ 113,939.46	-4%
HOUSTON	TDCJ - Region 3 Headquarters	6511	540	8%	\$ 11.26	\$ 73,330.43	\$ 90,213.26	-19%
LAREDO	Texas Dept. of Criminal Justice, Cotulla Unit	150	90	60%	\$ 30.37	\$ 4,556.19	\$ 5,837.00	-22%
RED RIVER	Allred Unit	989	228	23%	\$ 20.55	\$ 20,324.00	\$ 21,168.00	-4%
RIO GRANDE VALLEY	Texas Department of Crimminal Justice	500	59	12%	\$ 19.53	\$ 9,763.02	\$ 15,377.60	-37%
SAN ANTONIO	Criminal Justice, Department of	1,999	720	36%	\$ 50.68	\$ 101,310.51	\$ 64,920.13	56%
TX PINE BELT	Texas Department of Criminal Justice	7526	838	11%	\$ 22.89	\$ 172,279.39	\$ 182,780.65	-6%
WACO	TDCJ TX Dept. Criminal Justice	3665	362	10%	\$ 11.60	\$ 42,529.89	\$ 47,189.18	-10%
	<b>Total</b>	<b>38487</b>	<b>6253</b>	<b>16%</b>	<b>\$ 23.95</b>	<b>\$ 921,681.48</b>	<b>\$ 962,316.98</b>	<b>-4%</b>
	<b>Education Agency</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Education Agency, Texas	704	189	27%	\$ 86.70	\$ 61,035.92	\$ 60,910.84	0%
	<b>Total</b>	<b>704</b>	<b>189</b>	<b>27%</b>	<b>\$ 86.70</b>	<b>\$ 61,035.92</b>	<b>\$ 60,910.84</b>	<b>0%</b>
	<b>Higher Education Coordinating Board</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Higher Education Coordinating Board, Texas	250	191	76%	\$ 164.44	\$ 41,109.10	\$ 40,076.50	3%
	<b>Total</b>	<b>250</b>	<b>191</b>	<b>76%</b>	<b>\$ 164.44</b>	<b>\$ 41,109.10</b>	<b>\$ 40,076.50</b>	<b>3%</b>
	<b>Executive Council on Physical and Occupational Therapy Examiners</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Executive Council on Physical and Occupational Therapist Examiners	18	5	28%	\$ 76.11	\$ 1,370.00		0%
	<b>Total</b>	<b>18</b>	<b>5</b>	<b>28%</b>	<b>\$ 76.11</b>	<b>\$ 1,370.00</b>	<b>\$ -</b>	<b>0%</b>
	<b>Parks and Wildlife Department</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
BRAZOS VALLEY	Texas Parks & Wildlife Department	12	1	8%	\$ 4.17	\$ 50.00	\$ -	0%
CAPITAL AREA	Parks and Wildlife Commission	600	81	14%	\$ 49.97	\$ 29,983.96	\$ 28,759.43	4%

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COASTAL BEND	Texas Parks & Wildlife-Enforcement	275	3	1%	\$ 5.45	\$ 1,500.00	\$ 540.00	178%
DENTON	Texas Parks & Wildlife-802	70	1	1%	\$ 2.57	\$ 180.00	\$ 220.00	-18%
DFW	Parks and Wildlife	207	2	1%	\$ 2.03	\$ 420.00	\$ 44.00	855%
EAST TX	Parks and Wildlife Commission	269	1	0%	\$ 1.12	\$ 300.00	\$ 360.00	-17%
GALVESTO N	Texas Parks and Wildlife State Park		2	0%	\$ -	\$ 252.00	\$ -	0%
GREATER WEST TX	Texas Parks & Wildlife	165	1	1%	\$ 0.36	\$ 60.00	\$ 60.00	0%
HOUSTON	Parks and Wildlife Commission - La Porte	271	10	4%	\$ 6.32	\$ 1,712.00	\$ 1,916.00	-11%
SAN ANTONIO	Parks and Wildlife Commission	157	4	3%	\$ 12.76	\$ 2,004.00	\$ 2,100.00	-5%
	<b>Total</b>	<b>2026</b>	<b>106</b>	<b>5%</b>	<b>\$ 18.00</b>	<b>\$ 36,461.96</b>	<b>\$ 33,999.43</b>	<b>7%</b>
	<b>Teacher Retirement System</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Teacher Retirement System	540	356	66%	\$ 185.98	\$ 100,426.96	\$ 112,514.00	-11%
	<b>Total</b>	<b>540</b>	<b>356</b>	<b>66%</b>	<b>\$ 185.98</b>	<b>\$ 100,426.96</b>	<b>\$ 112,514.00</b>	<b>-11%</b>
	<b>Workforce Commission</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Texas Workforce Commission	10	2	20%	\$ 14.40	\$ 144.00	\$ 432.00	-67%
BRAZOS VALLEY	Texas Workforce Commission	12	1	8%	\$ 4.17	\$ 50.00	\$ 456.00	-89%
CAPITAL AREA	Workforce Commission, Texas	1482	252	17%	\$ 37.52	\$ 55,599.96	\$ 58,357.04	-5%
COASTAL BEND	Texas Workforce Commission	80	8	10%	\$ 12.63	\$ 1,010.00	\$ 1,376.00	-27%
CONCHO VALLEY	Texas Workforce Commision	5	5	100%	\$ 12.00	\$ 60.00	\$ 95.00	-37%
DENTON	TWC-984	25	1	4%	\$ 7.68	\$ 192.00	\$ -	0%
DFW	Workforce Commission- Arlington Office	60	4	7%	\$ 12.75	\$ 765.00	\$ 535.00	43%
DFW	Workforce Commission- Dallas Towne Market Office	15	7	47%	\$ 54.40	\$ 816.00	\$ 912.00	-11%
DFW	Workforce Commission- Fort Worth Tax Office	27	1	4%	\$ 11.11	\$ 300.00	\$ 300.00	0%
DFW	Workforce Commission- Grand Prairie Tax Office	26	5	19%	\$ 11.15	\$ 290.00	\$ 479.00	-39%
DFW	Workforce Commission- Irving Office	14	8	57%	\$ 35.29	\$ 494.00	\$ 634.00	-22%

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DFW	Workforce Commission- Mesquite Office	8	4	50%	\$ 7.25	\$ 58.00	\$ -	0%
DFW	Workforce Commission- North Texas Tele-Center	230	27	12%	\$ 17.40	\$ 4,003.00	\$ 4,656.00	-14%
DFW	Workforce Commission- Southwest Workforce Center	10	8	80%	\$ 68.00	\$ 680.00	\$ 504.00	35%
EAST TX	Texas Workforce Commission	0	2	0%	\$ -	\$ 624.00	\$ 390.00	60%
EL PASO	TX Workforce Commission	119	78	66%	\$ 57.03	\$ 6,787.00	\$ 1,105.00	514%
GREATER WEST TX	Texas Workforce Commission	37	17	46%	\$ 107.03	\$ 3,960.00	\$ 2,672.00	48%
HOUSTON	Workforce Commission	289	15	5%	\$ 5.46	\$ 1,579.00	\$ 165.00	857%
LAREDO	Texas Workforce Commission	9	8	89%	\$ 51.67	\$ 465.00	\$ 431.00	8%
RIO GRANDE VALLEY	Texas Workforce Commission	282	28	10%	\$ 13.17	\$ 3,714.00	\$ 6,194.00	-40%
RED RIVER	Workforce Solutions North Texas	10	10	100%	\$ 69.80	\$ 698.00	\$ 22,681.00	-97%
SAN ANTONIO	Workforce Commission	282	120	43%	\$ 36.17	\$ 10,201.32	\$ 11,413.00	-11%
	<b>Total</b>	<b>3032</b>	<b>611</b>	<b>20%</b>	<b>\$ 30.50</b>	<b>\$ 92,490.28</b>	<b>\$ 113,787.04</b>	<b>-19%</b>
	<b>Department of Transportation</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Texas Department of Transportaion Amarillo	326	16	5%	\$ 7.49	\$ 2,837.00	\$ 2,480.84	14%
AMARILLO	Texas Department of Transportation Childress	187	35	19%	\$ 21.82	\$ 4,949.00	\$ -	0%
BRAZOS VALLEY	Texas Department of Transportation	310	2	1%	\$ 0.62	\$ 192.00	\$ 2,112.00	-91%
CAPITAL AREA	Transportation, Department of Texas	2489	166	7%	\$ 20.65	\$ 51,405.08	\$ 82,038.96	-37%
COASTAL BEND	Dept of Transportation-CC	394	156	40%	\$ 41.32	\$ 16,282.00	\$ 15,630.00	4%
COASTAL BEND	Dept of Transportation-Hebbronville	23	11	48%	\$ 57.13	\$ 1,314.00	\$ 1,109.00	18%
COASTAL BEND	Transportation, Department of - Yoakum	275	3	1%	\$ 4.74	\$ 1,302.50	\$ 1,263.79	3%
CONCHO VALLEY	Texas Department of Transportation	227	165	73%	\$ 69.04	\$ 15,673.00	\$ 13,800.00	14%
DENTON	TXDOT-601	80	54	68%	\$ 70.04	\$ 5,603.00	\$ 2,447.00	129%
DFW	Department of Transportation- Dallas	600	210	35%	\$ 16.89	\$ 10,133.95	\$ 13,224.52	-23%
DFW	Department of Transportation- Fort Worth	523	17	3%	\$ 22.65	\$ 11,847.00	\$ 10,988.00	8%
DFW	Department of Transportation- Paris	70	6	9%	\$ 21.11	\$ 1,478.00	\$ -	0%



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EAST TX	Transportation, Department of	1074	72	7%	\$ 18.84	\$ 20,229.00	\$ 16,436.00	23%
EL PASO	TXDOT El Paso	236	181	77%	\$ 101.60	\$ 23,978.00	\$ 22,965.00	4%
GALVESTON	Texas Department of Transportation		2	0%	\$ -	\$ 326.05	\$ -	0%
GREATER WEST TX	TxDOT	1,089	404	37%	\$ 43.33	\$ 47,190.12	\$ 34,670.12	36%
HOUSTON	Dept. of Transportation	1,155	185	16%	\$ 22.33	\$ 25,787.39	\$ 25,224.72	2%
LAREDO	Department Of Transportation	244	112	46%	\$ 51.11	\$ 12,472.00	\$ 14,259.00	-13%
RED RIVER	TX DOT	222	132	59%	\$ 101.19	\$ 22,464.00	\$ 2,500.00	799%
RIO GRANDE VALLEY	Texas Department of Transportation	294	193	66%	\$ 39.51	\$ 11,617.00	\$ 9,087.00	28%
SAN ANTONIO	Transportation, Department of	540	129	24%	\$ 49.94	\$ 26,966.50	\$ 26,310.00	2%
TX PINE BELT	Texas Department of Transportation	54	6	11%	\$ 7.91	\$ 427.00	\$ 477.05	-10%
WACO	DOT Department of Transportation	385	54	14%	\$ 15.44	\$ 5,943.56	\$ 9,626.00	-38%
<b>Total</b>		<b>10797</b>	<b>2311</b>	<b>21%</b>	<b>\$ 29.68</b>	<b>\$ 320,417.15</b>	<b>\$ 306,649.00</b>	<b>4%</b>
<b>Board of Medical Veterinary Examiners</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Board of Medical Veterinary Examiners, Texas (TBMVE)	16	2	13%	\$ 36.23	\$ 579.60		0%
<b>Total</b>		<b>16</b>	<b>2</b>	<b>13%</b>	<b>\$ 36.23</b>	<b>\$ 579.60</b>	<b>\$ -</b>	<b>0%</b>
<b>Veterinary Medical Diagnostic Lab</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
AMARILLO	Texas Veterinary Medical Diagnostic Lab	30	6	20%	\$ 22.27	\$ 668.00	\$ 1,768.00	-62%
<b>Total</b>		<b>30</b>	<b>6</b>	<b>20%</b>	<b>\$ 22.27</b>	<b>\$ 668.00</b>	<b>\$ 1,768.00</b>	<b>-62%</b>
<b>Veterans Commission</b>								
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Veterans Commission, Texas	367	11	3%	\$ 15.22	\$ 5,586.00	\$ 10,422.00	-46%
DENTON	TVC-403	1	1	100%	\$ 120.00	\$ 120.00	\$ 120.00	0%
DFW	Veterans Commission	35	10	29%	\$ 63.66	\$ 2,228.00	\$ 1,932.00	15%
EL PASO	TX Veterans Commission	46	1	2%	\$ 2.61	\$ 120.00	\$ 120.00	0%
GREATER WEST TX	Texas Veterans Commission	3	2	67%	\$ 88.00	\$ 264.00	\$ 384.00	-31%
HOUSTON	Veterans Commission	12	1	8%	\$ 3.33	\$ 40.00	\$ 60.00	-33%

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SAN ANTONIO	Veterans Commission	35	4	11%	\$ 26.97	\$ 944.00	\$ 1,131.00	-17%
	<b>Total</b>	<b>499</b>	<b>30</b>	<b>6%</b>	<b>\$ 18.64</b>	<b>\$ 9,302.00</b>	<b>\$ 14,169.00</b>	<b>-34%</b>
	<b>Water Development Board</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Water Development Board, Texas	295	98	33%	\$ 100.28	\$ 29,582.10	\$ 31,264.22	-5%
	<b>Total</b>	<b>295</b>	<b>98</b>	<b>33%</b>	<b>\$ 100.28</b>	<b>\$ 29,582.10</b>	<b>\$ 31,264.22</b>	<b>-5%</b>
	<b>Office of Capital Writs</b>							
		<b># of empl.</b>	<b># of givers</b>	<b>Participation</b>	<b>Per Cap Gift</b>	<b>12 Total pledges</b>	<b>11 Total pledges</b>	<b>% of +/-</b>
CAPITAL AREA	Office of Capital Writs	10	10	100%	\$ 158.90	\$ 1,589.00	\$ 1,538.00	3%
	<b>Total</b>	<b>10</b>	<b>10</b>	<b>100%</b>	<b>\$ 158.90</b>	<b>\$ 1,589.00</b>	<b>\$ 1,538.00</b>	<b>3%</b>