SECC Region	2017 SECC STATI	AGENCY COMPILED REPO # of empl. 5,001 or more employees		Participation	Per Cap Gift	17 Total pledges	16 Total pledges	% of +/-
Capital Area Amarillo	Department of Family and Protective Services 530 - Department of Family and Protective Services 530 - Department of Family and Protective Services	2200 150	26	17%	\$ <u>3.20</u> \$ 16.30	\$ 7,039.30 \$ 2,445.00	\$ 7,149.87 \$ 2,030.70	20%
Coastal Bend Coastal Bend Denton DFW	Department of Family and Protective Services - Corpus Christi Department of Family and Protective Services - Child Protective Svc, Kingsville 530 - Department of Family and Protective Services 530 - Department of Family and Protective Services	450 17 75 113	17	0% 100% 0% 6%	\$ - \$ 6.82 \$ - \$ 10.35	\$ - \$ 116.00 \$ - \$ 1,169.00	\$ - \$ 211.00 \$ - \$ 250.00	0%
East TX El Paso Greater West TX	530 - Department of Family and Protective Services - Tyler - Mineola Hwy 530 - Department of Family and Protective Services 530 - Department of Family and Protective Services - APS/CCL/CPS	100 243 474	3 2 15	3% 1% 3%	\$ 9.80 \$ 0.99 \$ 3.74	\$ 980.00 \$ 240.00 \$ 1,774.00	\$ 50.00 \$ - \$ 10,606.00	1860% 0% -83%
Houston Red River Rio Grande Valley San Antonio	530 - Department of Family and Protective Services 530 - Department of Family and Protective Services 530 - Department of Family and Protective Services 530 - Department of Family and Protective Services	1500 102 564 1286	5	0% 5% 1% 3%	\$ 0.42 \$ 11.76 \$ 0.77 \$ 2.78	\$ 625.80 \$ 1,200.00 \$ 434.40 \$ 3,577.00	\$	61% 0%
Waco	530 - Department of Family and Protective Services Grand Totals	1280	1	100%	\$ 60.00 \$ 2.70	\$ 60.00	\$ 100.00 \$ 25,093.84	-40%
Laredo Amarillo	Department of Public Safety 405 - Department of Public Safety 405 - Department of Public Safety	162 225	5	2%	\$ 122.42 \$ 14.08	\$ 19,831.35 \$ 3,168.00	\$ 10,122.00	-69%
Brazos Valley Capital Area Coastal Bend Coastal Bend	405 - Department of Public Safety 405 - Department of Public Safety Department of Public Safety - Corpus Christi Department of Public Safety - San Antonic Region - San Antonic District	52 3467 266 2	210	0% 6% 9% 100%	\$ - \$ 18.29 \$ 13.26 \$ 990.00	\$ - \$ 63,414.64 \$ 3,528.00 \$ 1,980.00		-22%
Coastal Bend Denton DFW	Department of Public Safety - Victoria 405 - Department of Public Safety 405 - Department of Public Safety - Region 1	25 75 1700	7		\$ 57.12 \$ 15.04 \$ 2.43	\$ 1,428.00 \$ 1,128.00 \$ 4,122.59	\$ 2,833.00 \$ 1,110.00 \$ 7,778.59	-50% 2% -47%
East TX El Paso Galveston Greater West TX	405 - Department of Public Safety - Tyler/East Texas Area 405 - Department of Public Safety 405 - Department of Public Safety 405 - Department of Public Safety - All Areas	377 200 1 826	1		\$ 12.97 \$ 23.40 \$ 1,440.00 \$ 2.19	\$ 4,888.00 \$ 4,680.00 \$ 1,440.00 \$ 1,810.00	\$ 6,684.00 \$ -	-30% 0%
Houston Red River Rio Grande Valley	405 - Department of Public Safety 405 - Department of Public Safety 405 - Department of Public Safety 405 - Department of Public Safety	1187 44 695	2	0% 5%	\$ 0.56 \$ 9.55 \$ 19.63	\$ 660.00 \$ 420.00 \$ 13,644.00	\$-	0%
San Antonio Waco	405 - Department of Public Safety 405 - Department of Public Safety Orand Totals	504 179 <b>9987</b>		5%	\$ 9.60 \$ 16.05 \$ 13.40	\$ 4,840.00 \$ 2,872.10 \$ 133,854.68	\$ 15,658.00 \$ 4,894.00	-69% -41%
Denton Amarillo	Health and Human Service Commission 529 - Health and Human Service Commission 529 - Health and Human Service Commission	1795 52			\$ <u>1.67</u> \$148.09	\$ 3,006.00 \$ 7,700.67		
Brazos Valley Brazos Valley Capital Area	29 - Health and Human Service Commission     529 - Health and Human Services Commission     529 - Health and Human Services Commission - Brenham State Supported Living Center     529 - Health and Human Services Commission	0 1000 950	0	0% 0%	\$ - \$ 0.36 \$ 0.13	\$ - \$ 355.55 \$ 120.00	\$ 582.00 \$ 528.00 \$ 63.89	-100% -33% 88%
Capital Area Capital Area Coastal Bend	529 - Health and Human Services Commission 529 - Health and Human Services Commission Health and Human Service Commission - Corpus Christi SS Living Center	900 4510 1120	193 2	1% 4% 0%	\$ 1.57 \$ 17.39 \$ 0.27	\$ 1,416.00 \$ 78,432.15 \$ 305.00	\$ 3,123.03 \$ 88,264.40 \$ -	-11% 0%
Coastal Bend Coastal Bend Coastal Bend DFW	Health and Human Service Commission - Area 7 Health and Human Service Commission - Alan Patrico 205 Health and Human Services Commission - Al Otto Locations 529 - Health and Human Services Commission - Arlington-Office of the Inspector General	90 1 3 101	1	100% 100%	\$ - \$ 60.00 \$ 48.67 \$ -	\$ - \$ 60.00 \$ 146.00 \$ -	\$ 120.00 \$ - \$ - \$ 120.00	-100% 0% -100%
DFW DFW DFW	529 - Health and Human Service Commission - Dallas 057 529 - Health and Human Service Commission - Grand Prairie-Office of Eligibility 529 - Health and Human Service Commission - Johnson 126	1 20 21	5 0 1	500% 0% 5%	\$ 75.00 \$ - \$ 5.71	\$ 75.00 \$ - \$ 120.00	\$ - \$ 300.00	0% -100% 0%
DFW DFW DFW East TX	529 - Health and Human Service Commission - Navarro 175 529 - Health and Human Service Commission - Other Locations 529 - Health and Human Service Commission - Tarrant 220 529 - Health and Human Service Commission - Lurkin State Supported Living Center	10 1 101 1187	1	10% 100% 2% 0%	\$ 12.00 \$ 240.00 \$ 1.49 \$ 2.13	\$ 120.00 \$ 240.00 \$ 150.00 \$ 2,533.00	\$	0% 0% 0% -74%
East TX El Paso Greater West TX	229 - Health and Human Service Commission - Tyler Regional Office 529 - Health and Human Service Commission - Tyler Regional Office 529 - Health and Human Service Commission - All Areas	642 54 1950	21	3% 9% 12%	\$ 17.24 \$ 10.00 \$ 18.47	\$ 2,555.00 \$ 11,069.39 \$ 540.00 \$ 36,018.00	\$ 5,763.82 \$ - \$ 1,128.00 \$ 32,273.00	0% -52%
Houston Houston Houston	529 - Health and Human Service Commission - Region 6 (Austin/Galveston/Harris) 529 - Health and Human Service Commission - Regulatory Services - Region 6 529 - Health and Human Service Commission - Richmond State Supported Living Center	150 75 0	5	7% 0%	\$8.56 \$1.47 \$-	\$ 1,284.00 \$ 110.00 \$ -	\$ 2,637.00 \$ 4,358.77	0% -96% -100%
Houston Laredo Red River Rio Grande Valley	529 - Health and Human Services Commission - All other Locations 529 - Health and Human Services Commission 529 - Health and Human Services - Cumberland St, Wichita Falls, Wilbarger, Oakhurst 529 - Health and Human Service Commission	97 120 29 1553	8	7%	\$ 89.48 \$ 6.22 \$ 119.72 \$ 5.18	\$         8.680.00           \$         746.00           \$         3,472.00           \$         8,046.00	\$ 4,366.00 \$ - \$ 1,423.00 \$ 17,739.70	0% 144%
Rio Grande Valley San Antonio Waco	529 - Health and Human Service Commission - Rio Grande State Center 529 - Health and Human Service Commission 529 - Health and Human Services Commission	0 3298 133	0 378 5	0% 11% 4%	\$- \$9.18 \$9.54	\$ - \$ 30,274.00 \$ 1,269.00	\$ 925.00 \$ 15,619.55 \$ 480.00	-100% 94% 164%
Laredo	Grand Totals Texas Department of Criminal Justice 666 - Texas Department of Criminal Justice 668 - Texas Department of Criminal Justice	19964	<b>1034</b> 65	5%	\$ 9.83 \$ 40.54	\$ 196,287.76 \$ 4,499.96	\$ 190,602.16 \$ 5,262.94	
Amarillo Brazos Valley Brazos Valley	099 - Texas Department of Criminal Justice 696 - Texas Department of Criminal Justice - 696 - Texas Department of Criminal Justice - District Parole Office 696 - Texas Department of Criminal Justice - Ferguson Unit	1800 10 540	278 0	15% 0%	\$ 40.04 \$ 29.72 \$ - \$ 19.17	\$ 53,499.69 \$ - \$ 10,349.71	\$ 54,968.28 \$ -	-3% 0%
Brazos Valley Brazos Valley Brazos Valley	696 - Texas Department of Criminal Justice - Hamilton Unit 696 - Texas Department of Criminal Justice - Luther Unit 696 - Texas Department of Criminal Justice - Pack Unit	266 310 309	32 190	7% 10% 61%	\$ 52.48 \$ 24.70 \$ 46.74	\$ 13,959.74 \$ 7,656.57 \$ 14,443.94	\$ 7,228.52 \$ 8,753.58 \$ 13,501.00	93% -13% 7%
Brazos Valley Capital Area Capital Area Capital Area	S96 - Texas Department of Criminal Justice - Windham School District     S96 - Texas Department of Criminal Justice     S96 - Texas Department of Criminal Justice     S96 - Texas Department of Criminal Justice	0 5 18 17	5 18	0% 100% 100% 100%	\$ <u>-</u> \$302.34 \$249.44 \$615.71	\$ - \$ 1,511.72 \$ 4,489.90 \$ 10,467.09	\$ 60.00 \$ 1,397.75 \$ 4,940.38 \$ 11,089.10	8% -9%
Capital Area Capital Area Capital Area	See - Texas Department of Criminal Justice	2 13 4	2	100% 100%	\$ 1,308.00 \$ 253.06 \$ 233.66	\$ 2,616.00 \$ 3,289.79 \$ 934.63	\$ 5,088.56 \$ 4,491.63	-49% -27%
Capital Area Coastal Bend Coastal Bend	696 - Texas Department of Criminal Justice Texas Department of Criminal Justice - Bd of Pardons and Paroles Texas Department of Criminal Justice - Garza East	1032 65 447	180	40%	\$ 5.01 \$ 65.38 \$ 67.34	\$ 5,175.00 \$ 4,249.86 \$ 30,100.39	\$ 3,000.00 \$ 2,177.00 \$ 32,813.17	95% -8%
Coastal Bend Coastal Bend Coastal Bend Coastal Bend	Texas Department of Criminal Justice - Garza West Texas Department of Criminal Justice - Gissbernner Texas Department of Criminal Justice - McConnell Windham School - HV - McConnell Unit	465 115 500 0		18% 37% 27% 0%	\$ 27.10 \$ 55.90 \$ 55.04 \$ -	\$ 12,603.73 \$ 6,428.46 \$ 27,520.76 \$ -	\$ 20,084.50 \$ 8,843.83 \$ 25,113.81 \$ 1,920.00	-27% 10%
Denton DFW DFW	696 - Texas Department of Criminal Justice 696 - Texas Department of Criminal Justice - Athens 696 - Texas Department of Criminal Justice - Hutchins	250 1 350	18 1 33	7% 100% 9%	\$37.58 \$24.00 \$16.59	\$ 9,395.92 \$ 24.00 \$ 5,806.03	\$ 7,580.00 \$ - \$ 9,282.27	24% 0% -37%
East TX East TX East TX East TX	696 - Texas Department of Criminal Justice - Beto 696 - Texas Department of Criminal Justice - Coffield 696 - Texas Department of Criminal Justice - Duncan 696 - Texas Department of Criminal Justice - Gurney	569 838 134 438	154	16% 18% 13% 56%	\$ 20.00 \$ 27.66 \$ 45.53 \$ 69.81	\$ 11,381.09 \$ 23,181.21 \$ 6,101.35 \$ 30,577.00	\$ 22,968.97 \$ 19,725.20 \$ 4,281.40 \$ 23,920.17	18% 43%
East TX East TX East TX East TX	1999 - Texas Department of Criminal Juscie - Johnston 696 - Texas Department of Criminal Juscie - Johnston 696 - Texas Department of Criminal Juscie - Michael 696 - Texas Department of Criminal Juscie - Parole/Admin	155 712 200	76 124	49% 17%	\$ 71.59 \$ 19.69 \$ 18.05	\$ 30,577.00 \$ 11,096.83 \$ 14,019.42 \$ 3,610.79	\$ 23,520.17 \$ 11,048.03 \$ 18,413.25 \$ 2,592.00	0% -24%
East TX East TX East TX	696 - Texas Department of Criminal Justice - Powledge 696 - Texas Department of Criminal Justice - Region II Training Academy 696 - Texas Department of Criminal Justice - Skyview/Hodge	253 41 629	104		\$ 23.87 \$ 40.07 \$ 26.56	\$ 6,039.22 \$ 1,642.86 \$ 16,705.00	\$ 1,476.00 \$ 3,888.00 \$ 16,196.65	-58% 3%
East TX East TX El Paso Galveston	696 - Texas Department of Criminal Justice - Tefford 696 - Texas Department of Criminal Justice - Windham School District 696 - Texas Department of Criminal Justice 696 - Texas Department of Criminal Justice	606 2 450 496	2	20% 100% 15% 16%	\$ 25.44 \$ 120.00 \$ 21.24 \$ 16.99	\$ 15,418.79 \$ 240.00 \$ 9,556.07 \$ 8,427.64	\$ 16,739.92 \$ - \$ 15,463.00 \$ 7,713.00	0% -38%
Greater West TX Houston Houston	896 - Texas Department of Criminal Justice - All Units 696 - Texas Department of Criminal Justice 696 - Texas Department of Criminal Justice - Windham School District	3728 6146 11	851 442 11	23% 7% 100%	\$ 32.08 \$ 11.08 \$ 111.27	\$ 119.607.00 \$ 68,086.37 \$ 1,224.00	\$ 137,414.00 \$ 108,157.31 \$ -	-13% -37% 0%
Red River Rio Grande Valley San Antonio Texas Pine Belt	696 - Texas Department of Criminal Justice - Alfred Unit 696 - Texas Department of Criminal Justice 696 - Texas Department of Criminal Justice 696 - Texas Department of Criminal Justice	893 500 2064 6700	537	26%	\$ 9.45 \$ 25.97 \$ 39.06 \$ 21.59	\$ 8,442.00 \$ 12,983.00 \$ 80,616.95 \$ 144,620.96	\$ 13,941.25 \$ 15,066.00 \$ 92,567.26 \$ 156,541.38	-14% -13%
Texas Pine Belt Waco	696 - Texas Department of Criminal Justice - Windham School District 696 - Texas Department of Criminal Justice Grand Totals	204 3633 36032	43 332		\$         70.20           \$         17.76           \$         25.02	\$ 14,321.00 \$ 64,521.04 \$ 901,442.48	\$ 16,971.86	-16% -28%
Laredo	Texas Department of Transportation 601 - Texas Department of Transportation	230		48%	\$ 48.27	\$ 11,103.00 • 10,000.01	\$ 13.677.00	
Amarillo Brazos Valley Capital Area Coastal Bend	601 - Texas Department of Transportation           601 - Texas Department of Transportation           601 - Texas Department of Transportation           Texas Department of Transportation           Texas Department of Transportation	556 310 2500 480	3 30		\$ 21.95 \$ 6.89 \$ 6.92 \$ 26.23	\$ 12,206.91 \$ 2,135.96 \$ 17,299.00 \$ 12,588.00	\$ 11,553.00 \$ 3,113.47 \$ 36,986.00 \$ 20,671.00	-31% -53%
Coastal Bend Coastal Bend Denton	Texas Department of Transportation - Yoakum Texas Department of Transportation - Pharr 601 - Texas Department of Transportation	300 0 200	1 0 0	0% 0% 0%	\$ 1.20 \$ - \$ -	\$ 360.00 \$ - \$ -	\$ 2,033.37 \$ 749.00 \$ 831.00	-82% -100% -100%
DFW DFW DFW DFW	601 - Texas Department of Transportation- Arlington         601 - Texas Department of Transportation-Dallas         601 - Texas Department of Transportation-Fort Worth         601 - Texas Department of Transportation-Paris	210 814 523 270	62 12	8% 2%	\$- \$6.10 \$18.93 \$-	\$ - \$ 4,967.83 \$ 9,901.00 \$ -	\$ - \$ 7,066.27 \$ 9,206.58 \$ 487.73	
East TX East TX East TX	601 - Texas Department of Transportation - Atlanta 601 - Texas Department of Transportation - Lufkin 601 - Texas Department of Transportation - Paris	294 225 40	15 7 1	5% 3% 3%	\$ - \$ 14.57 \$ 4.92 \$ 94.19	\$ 4,283.50 \$ 1,106.00 \$ 3,767.69	\$ 6,178.96 \$ 1,298.00 \$ 2,031.37	-31% -15% 85%
East TX El Paso Greater West TX Houston	601 - Texas Department of Transportation - Tyler 601 - Texas Department of Transportation 601 - Texas Department of Transportation - All Areas	330 384 1306 1025	21 87	6% 23% 39%	\$ 7.77 \$ 24.40 \$ 36.48 \$ 8.74	\$ 2,564.00 \$ 9,371.00 \$ 47,639.00 \$ 8,963.30	\$ 2,152.00 \$ 22,517.00	19% -58% 23%
Houston Red River Rio Grande Valley San Antonio	601 - Texas Department of Transportation	170 305 560	176 291 269	104% 95% 48%	\$ 8.74 \$ 136.31 \$ 58.09 \$ 60.76	\$ 23,173.00 \$ 17,718.00 \$ 34,026.40	\$ 23,170.00 \$ 13,847.00	0% 28% 10%
Texas Pine Belt Waco	601 - Texas Department of Transportation 601 - Texas Department of Transportation Grand Totals	67 320 11419	2	3% 2% 16%	\$5.90 \$3.55	\$ 395.00 \$ 1,135.00 \$ 224,703.59	\$ 128.00 \$ 4.278.00 \$ 266,601.69	209% -73%
Laredo Capital Area	Attorney General 302 - Attorney General 302 - Attorney General	1,001 to 5,000 employees 15 1250	12	80%	\$ <u>32.67</u> \$10.21	\$ 490.00 \$ 12,759.08		0%
Capital Area Coastal Bend Coastal Bend	302 - Attorney General Office of Attorney General - Child Support Division 304 Office of Attorney General - Medicaid Fraud	550 55 9	294 19 0	53% 35% 0%	\$ 97.88 \$ 111.42 \$ -	\$ 53,834.16 \$ 6,128.33 \$ -	\$ 50,772.89 \$ 3,747.13 \$ -	6% 64% 0%
DFW East TX El Paso	302 - Attorney General - Child Support Services (Regions 4 & 9) 302 - Attorney General - Tyler 302 - Attorney General	250 15 75	56 7 48	22% 47% 64%	\$ 29.36 \$ 133.47 \$ 65.97	\$7,339.81 \$2,002.00 \$4,948.00 \$272.20	\$ 2,460.00 \$ 4,210.00	324% -19% 18%
Houston Houston Rio Grande Valley San Antonio	302 - Attorney General - Medicaid Fraud 302 - Attorney General - Medicaid Fraud 302 - Attorney General 302 - Attorney General	358 44 197 296	3 86	7% 44%	\$ 23.11 \$ 13.86 \$ 52.83 \$ 63.77	\$ 8,273.20 \$ 610.00 \$ 10,408.00 \$ 18,877.00	\$ 12,854.00	-50% -19%
Waco	302 - Attorney General Grand Totals	35 3149	13			\$ 1,574.00 \$ 127,243.58		

Control <t< th=""><th>Lorada</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Lorada								
Advance <t< td=""><td></td><td></td><td></td><td></td><td></td><td>\$ -</td><td>\$ -</td><td></td><td></td></t<>						\$ -	\$ -		
Cal Advance <td>Capital Area</td> <td>304 - Comptroller of Public Accounts</td> <td>1800</td> <td>137</td> <td>8%</td> <td>\$ 38.53</td> <td>\$ 69,358.66</td> <td>\$ 62,291.41</td> <td>11%</td>	Capital Area	304 - Comptroller of Public Accounts	1800	137	8%	\$ 38.53	\$ 69,358.66	\$ 62,291.41	11%
Control <t< td=""><td>Coastal Bend</td><td>Comptroller of Public Accounts - Enforcement</td><td>15</td><td>5</td><td>33%</td><td>\$ 36.80</td><td>\$ 552.00</td><td>\$ 1,125.00</td><td>-51%</td></t<>	Coastal Bend	Comptroller of Public Accounts - Enforcement	15	5	33%	\$ 36.80	\$ 552.00	\$ 1,125.00	-51%
SubsetSubse	DFW	304 - Comptroller of Public Accounts - Dallas West Audit	80	49	61%	\$ 185.53	\$ 14,842.04	\$ 17,102.52	-13%
Character of the state of th	DFW	304 - Comptroller of Public Accounts - Fort Worth Audit 304	40	32	80%	\$ 308.91	\$ 12,356.21	\$ 10,137.86	22%
And And And Answer an	El Paso	304 - Comptroller of Public Accounts	27	3	11%	\$ 15.56	\$ 420.00		-65%
Same and the section of the section	Greater West TX	304 - Comptroller of Public Accounts	14		71%	\$ 225.43	\$ 3,156.00		36%
AbuteDepartmentant of a probability of a probabil	Houston	304 - Comptroller of Public Accounts - S Audit	68	33	49%	\$ 99.24	\$ 6,748.00	\$ 8,535.00	-21%
Introduction of the sector o		304 - Comptroller of Public Accounts	85	64	75%	\$ 105.65	\$ 8,980.00	\$ 12,049.31	-25%
Normal Process of the section of the sectio		Department of Aging and Disability Services							
DescriptionDescripti	El Paso	539 - Department of Aging and Disability Services		7		\$0.60 \$-	\$ 1,204.85 \$ -		
SummerSumme	Rio Grande Valley					\$ <u>-</u> \$0.52			
ONDOPEN OF A DAY AND	-					_			
DialDi	Amarillo	537 - Department of State Health Services	3	3	100%	\$ 520.00	\$ 1,560.00	\$ 2,420.00	-36%
Name         Description of participation of participatinate participation of participation of participation o	East TX	537 - Department of State Health Services - Rusk State Hospital	900	10	1%	\$ 1.01	\$ 912.00	\$ 2,413.18	-62%
Band Band Band Band Band Band Band Band Band Band 	Greater West TX	537 - Department of State Health Services - All Areas	67	10	15%	\$ 44.06	\$ 2,952.00	\$ 5,167.00	-43%
BALOMControl	Red River	537 - Department of State Health Services - North Texas State Hospital-WF & Vernon	2000	27	1%	\$ 4.79	\$ 9,578.00	\$ 19,317.92	-50%
IncreaseIncrea		537 - Department of State Health Services	258	44	17%	\$ 18.02	\$ 4,649.00	\$ 17,231.74	-73%
Max Description of advancesMax Description of advance			4070	193	476	\$ 7.70	\$ 37,940.93	\$ 14,331.29	-4376
Sub Any Sub A		582 - Texas Commission on Environmental Quality		7					
Process of the section of the secti	Capital Area	582 - Texas Commission on Environmental Quality	1800	109	6%	\$ 24.93	\$ 44,872.75	\$ 50,370.55	-11%
BALA     Dia Solutional photones of the second	DFW	582 - Texas Commission on Environmental Quality	100	37	37%	\$ 91.66	\$ 9,165.93		33%
Detail Detai	El Paso Galveston	582 - Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality	25 1	5	20%	\$ 17.76	\$ 444.00	\$ -	-14% 0%
Balance Balance Balance Balance Balance Balance Balance Balance Balance Balance Balance Balance Balance 	Greater West TX Houston	582 - Texas Commission on Environmental Quality - All areas 582 - Texas Commission on Environmental Quality	150	4	60% 3%	\$ 204.86 \$ 9.28	\$ 7,170.00 \$ 1,392.00	\$ 9,157.10	37% -85%
InternationInternati	Rio Grande Valley San Antonio	582 - Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality	32 66	28	25% 42%	\$ 94.69 \$ 105.74	\$ 3,030.00 \$ 6,979.00	\$ 3,536.00 \$ 5,337.50	-14% 31%
Carbon 	Waco							\$ 396.00	
Control         Contro <thcontrol< th=""> <thcontrol< th=""> <thco< td=""><td>Opping the</td><td></td><td></td><td></td><td></td><td>¢</td><td></td><td>¢</td><td></td></thco<></thcontrol<></thcontrol<>	Opping the					¢		¢	
PAC     PAC <td>Coastal Bend</td> <td>Texas Department of Insurance - Workers Compensation</td> <td>12</td> <td>4</td> <td>33%</td> <td>\$ 58.25</td> <td>\$ 699.00</td> <td>\$ 934.25</td> <td>-25%</td>	Coastal Bend	Texas Department of Insurance - Workers Compensation	12	4	33%	\$ 58.25	\$ 699.00	\$ 934.25	-25%
Image     Image    <	DFW	454 - Texas Department of Insurance - Workers Compensation Dallas	22	0	0%	\$-	\$-	\$ 3,380.00	-100%
Same of the participation of the part	East TX	454 - Texas Department of Insurance	0	0	0%				-100%
Number61Number61Number61Number61Number61Number61Number61Number61Number70<	Greater West TX	454 - Texas Department of Insurance	12	0	25%				300%
Bar Marco         Control         Contro         Control <thcontrol< th=""> <t< td=""><td>Houston</td><td>454 - Texas Department of Insurance - WC East</td><td>42</td><td>1</td><td>2%</td><td>\$ 14.29</td><td>\$ 600.00</td><td>\$ -</td><td>0%</td></t<></thcontrol<>	Houston	454 - Texas Department of Insurance - WC East	42	1	2%	\$ 14.29	\$ 600.00	\$ -	0%
Image and particle interval         Image and particle interval <t< td=""><td></td><td>454 - Texas Department of Insurance</td><td>35</td><td>9</td><td>26%</td><td>\$ 51.54</td><td>\$ 1,804.00</td><td>\$ 1,383.00</td><td>30%</td></t<>		454 - Texas Department of Insurance	35	9	26%	\$ 51.54	\$ 1,804.00	\$ 1,383.00	30%
Gunt Am         Sin Trap. Jone Jone Jone Jone Jone Jone Jone Jone			1010		476	• 10.20	• • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	-2070
Summ         Summary Substrate         Summar		644 - Texas Juvenile Justice Department				\$ 79.65 \$ -			-17%
PP         Control         Control <thcontrol< th=""> <thcontrol< th=""> <thcontro< td=""><td>Denton</td><td>644 - Texas Juvenile Justice Department</td><td>409</td><td>21</td><td>5%</td><td>\$ 10.62 \$ -</td><td>\$ 4,342.00</td><td>\$ 5,699.00</td><td>-24%</td></thcontro<></thcontrol<></thcontrol<>	Denton	644 - Texas Juvenile Justice Department	409	21	5%	\$ 10.62 \$ -	\$ 4,342.00	\$ 5,699.00	-24%
Image       Here	DFW	644 - Texas Juvenile Justice Department - Dallas District Office	10	0	0%		\$ -	\$ 140.00	-100%
Bit Date         Part Part And Description         Part Part And Description         Part Part Part Part Part Part Part Part		644 - Texas Juvenile Justice Department - Willoughby House	4			\$-			-15%
Char Data Analy Andre Dominen         OD         Del         Del <thdel<< td=""><td></td><td>644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department</td><td></td><td>7</td><td></td><td></td><td></td><td></td><td>-33% 32%</td></thdel<<>		644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department		7					-33% 32%
Open 1 Sect 1			576	10	2%			\$ 6,797.00	-58%
mbb         Control         Control <thcontrol< th=""> <thcontrol< th=""> <thcontr< td=""><td></td><td></td><td>1584</td><td>140</td><td>9%</td><td>\$ 21.35</td><td>\$ 33,822.12</td><td>\$ 44,884.04</td><td>-25%</td></thcontr<></thcontrol<></thcontrol<>			1584	140	9%	\$ 21.35	\$ 33,822.12	\$ 44,884.04	-25%
Stati Area         Dia         Name         Dia         Dia <thdia< th="">         Dia         <thdia< th=""> <thdi< td=""><td></td><td>320 - Texas Workforce Commission</td><td>9</td><td>4</td><td></td><td>\$ 123.89</td><td>\$ 1,115.00</td><td></td><td>1%</td></thdi<></thdia<></thdia<>		320 - Texas Workforce Commission	9	4		\$ 123.89	\$ 1,115.00		1%
Const Brance         The Windows Communit - Const Data         1 <td>Capital Area</td> <td>320 - Texas Workforce Commission</td> <td>2400</td> <td>70</td> <td>3%</td> <td></td> <td></td> <td>\$ 24,412.18</td> <td>32%</td>	Capital Area	320 - Texas Workforce Commission	2400	70	3%			\$ 24,412.18	32%
Burn         Bit Trans         Bit	Coastal Bend	Texas Workforce Commission - Corpus Christi	21	16	76%				0%
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Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Nent Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Nent Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Nent Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Noth Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Plano Bas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano Bas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano Bas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano Bas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano Bas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano Bas SW         320 - 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DFW         330 - General Land Office DFW         1         100%         \$         5         0         5         0.00%         5         2.00%         \$         0.00%         \$         2.00%         \$         2.00%         0.00%         \$         2.00%         \$         2.00%         0.00%         \$         2.00%         0.00%         \$         2.00%         0.00%         \$         2.00%         0.00%         \$         0.00%         \$         0	DFW           Brancing           Creater Vest TX           Houston           Rio Grande Valley           San Antonio           Waco           Capital Area           El Paso           Galveston           Capital Area           Capital Area	320 - Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Plano Bas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano Bas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano Devolve Commission - Vocational Rehab - Plano Bas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano Devolve Commission - Vocational Rehab - Plano Devolve Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workf	70) 22 20) 2300 2300 144 9 9 1 1 9 1 20 33 6 24 119 11 242 287 27 287 27 3962 401 to 1,000 employees 700 65 1 766	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 29% 0% 0% 0% 0% 0% 0% 6% 6% 64% 64% 64% 45% 0% 22%	\$	9,967.00           9,967.00           9           1           1           2           3           4           5           60.00           5           5           60.00           5           5           5           60.00           5           5           5           5           5           5           5           5	\$         .           \$         971.00           \$         282.00           \$         248.00           \$         944.00           \$         1.582.00           \$         1.482.00           \$         246.50           \$         246.50           \$         2.301.00           \$         2.301.00           \$         2.496.00           \$         1.108.03           \$         1.100.08           \$         3.136.00           \$         3.400.86           \$         3.400.86           \$         3.400.86           \$         3.400.86           \$         3.400.86           \$         3.400.86           \$         3.400.86           \$         3.354.16           \$         -           \$         31.354.16           \$         5.4,962.00	-100% -10% -1
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Totas Pres Belt         350 - General Land Office         0	DFW           Grater Vest TX           Houston           Rio Grande Valley           San Antonio           Waco           Capital Area           Capital Area           Coastal Bend           Coastal Bend           Coastal Bend           DFW           East TX           El Paso	320 - Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)	70) 22) 20) 230) 24) 24) 25) 25) 26) 26) 27) 27) 27) 27) 26) 27) 27) 26) 27) 27) 287 27) 27) 287 27) 287 27) 287 27) 287 27) 287 27) 287 27) 287 27) 287 27) 287 27) 287 27 287 27 287 27 287 27 287 27 287 27 287 27 287 27 287 27 287 27 287 28	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 29% 0% 0% 0% 0% 0% 0% 0% 67% 0% 29% 64% 45% 24% 52% 11% 14% 14% 9% 0% 100% 8% 100% 0% 0% 0%	\$	9,967.00           \$<	s         -           \$         971.00           \$         282.00           \$         248.00           \$         248.00           \$         1.582.00           \$         1.482.00           \$         2.485.00           \$         2.496.50           \$         2.301.00           \$         2.301.00           \$         2.398.60           \$         1.108.03           \$         1.100.03           \$         1.100.08           \$         3.660.01.10           \$         3.660.02           \$         1.100.86           \$         3.3660.02           \$         1.85.00           \$         3.3662.02           \$         7.4352.73           \$         3.1,354.16           \$         -           \$         5.4,982.00           \$         -           \$         686.00           \$         -           \$         -           \$         -           \$         -           \$         -           \$         - </td <td>-100%. -1</td>	-100%. -1
Grand Totals         663         142         22%         8         8.2.26         \$         52,890.00         \$         56,823.00         7%           Caplal Area         455< Raitroad Commission of Texas	DFW           Grater West TX           Houston           Rio Grande Valley           San Antonio           Waco           Capital Area           Capital Area           Capital Area           Coastal Bend           Coastal Bend           Coastal Bend           DFW           East TX           El Paso           Gaveston           Graveston	320 - Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Salano         320 - Texas Workforce Commission - Vocational Rehab - Salano         320 - Texas Workforce Commission - Vocational Rehab - Salano         320 - Texas Workforce Commission - Vocational Rehab - Salano         320 - Texas Workforce Commission - Vocational Rehab - Salano         320 - Texas Workforce Commission - Vocational Rehab - Salano         320 - Texas Workforce Commission - Vocational Rehab - Salano <t< td=""><td>70) 22) 230) 230) 230) 230) 240) 141 44 9 9 9 1 1 9 241 20 20 20 20 20 20 20 20 20 20 20 20 20</td><td>70 70 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 64% 45% 45% 11% 14% 14% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%</td><td>\$</td><td>9.967.00           \$&lt;</td><td>\$         -           \$         971.00           \$         282.00           \$         248.00           \$         248.00           \$         1.582.00           \$         1.482.00           \$         2.485.00           \$         2.495.00           \$         2.301.00           \$         2.301.00           \$         2.398.60           \$         1.108.03           \$         1.108.03           \$         1.108.03           \$         1.108.04           \$         3.660.01.10           \$         3.460.02.10           \$         3.460.02.10           \$         3.460.02.10           \$         7.4352.73           \$         3.1.354.16           \$         -           \$         5.4.962.00           \$         -           \$         5.4.962.00           \$         -           \$         6.86.00           \$         -           \$         -           \$         -           \$         -      \$         -     <td>-100%. -100%. -100%. -10</td></td></t<>	70) 22) 230) 230) 230) 230) 240) 141 44 9 9 9 1 1 9 241 20 20 20 20 20 20 20 20 20 20 20 20 20	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 64% 45% 45% 11% 14% 14% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$	9.967.00           \$<	\$         -           \$         971.00           \$         282.00           \$         248.00           \$         248.00           \$         1.582.00           \$         1.482.00           \$         2.485.00           \$         2.495.00           \$         2.301.00           \$         2.301.00           \$         2.398.60           \$         1.108.03           \$         1.108.03           \$         1.108.03           \$         1.108.04           \$         3.660.01.10           \$         3.460.02.10           \$         3.460.02.10           \$         3.460.02.10           \$         7.4352.73           \$         3.1.354.16           \$         -           \$         5.4.962.00           \$         -           \$         5.4.962.00           \$         -           \$         6.86.00           \$         -           \$         -           \$         -           \$         -      \$         - <td>-100%. -100%. -100%. -10</td>	-100%. -100%. -100%. -10
Capital Area         455 - Rairoad Commission of Toxas         -878         6.773.95         0         5.773.95         0         5.773.95         0         7.703.95         0         7.703.95         0         5.773.95         0         7.703.95         0         7.703.95         0         7.703.95         0         7.703.95         0         7.703.95         0         7.703.95         0         7.703.95         0         7.703.95         0         7.703.95         0         7.703.95         0         7.703.95         0         7.703.95         5.703.95         0         7.703.95         5.703.95         0         6.807.95         1.41%         5         5.723.90         5         5.703.95         0         6.807.95         1.41%         5         5.723.90         5         5.809.00         5         5.809.00         5         6.807.95         1.41%         5         7.703.95         1.24.992.51         3.55%         5         7.703.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95         7.723.95	DFW           Grade Valley           San Antonio           Waco           Capital Area           Capital Area           Capital Area           Capital Area           Capital Area           Capital Area           DFW           E IP aso           Gaheston           DFW           E IP aso           Gradevall Bend           Coastal Bend           Castal Bend           Gradevalo           Gradevalo           Gradevalo           Gradevalo	320 - Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Satiand/Greenvile         320 - Texas Workforce Commission - Vocational Rehab - Satiand/Greenvile         320 - Texas Workforce Commission - Vocational Rehab - Satiand/Greenvile         320 - Texas Workforce Commission - Vocational Rehab - Satiand/Greenvile         320 - Texas Workforce Commission - Vocational Rehab - Satiand Center         320 - Texas Workforce Commission - Vocational Rehab - Satiand/Greenvile	70) 22) 20) 2300 2300 2300 2401 14 14 1 20) 29 21 20 20 20 20 20 20 20 20 20 20 20 20 20	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 29% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$	9,967.00           \$<	\$         -           \$         971.00           \$         282.00           \$         248.00           \$         248.00           \$         1.582.00           \$         1.482.00           \$         2.485.00           \$         2.495.00           \$         2.301.00           \$         2.301.00           \$         2.398.60           \$         1.108.03           \$         1.108.03           \$         1.108.08           \$         3.660.01.00           \$         3.460.02.61           \$         3.460.02.61           \$         3.460.02.61           \$         3.3660.02           \$         3.3660.02           \$         3.3660.02           \$         1.40.08.61           \$         3.3660.01           \$         7.4352.73           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -      >\$         - </td <td>-100%. -100%. -100%. -10%. -10%. -10%. -10%. -10%. -10%. -100%. -</td>	-100%. -100%. -100%. -10%. -10%. -10%. -10%. -10%. -10%. -100%. -
Greater West TX       455 - Raticad Commission of Toxas       17       15       88%       \$ 3153       \$ 5360.00       \$ 1.054.00       449%         Grad Tetals       465       24       5%       \$ 1254       \$ 5.829.00       \$ 6.807.95       -14%         Capital Area       323 - Teacher Retirement System of Texas       620       199       32%       \$ 1111       \$ 81.280.19       \$ 124.902.51       > 356.00       9 005         Galvestion       323 - Teacher Retirement System of Texas       620       199       32%       \$ 131.11       \$ 81.280.19       \$ 124.902.51       > 356.00       9 005         Galvestion       621       200       32%       \$ 130.96       \$ 81.325.19       \$ 124.902.51       > 356.00       - 075.00         Laredo       Afsi-Texas Alcoholic Beverage Commission       21       14       67%       \$ 35.19       \$ 739.00       \$ 22.00       22%         Aratilio       458 - Toxas Alcoholic Beverage Commission       21       14       67%       \$ 46.11       \$ 7.031.00       \$ 7.032.50       1105.00         Brazos Valley       458 - Toxas Alcoholic Beverage Commission       21       14       67%       \$ 46.11       \$ 7.032.50       1105.00       \$ 7.032.50       1105.00       \$ 7.032.50 <t< td=""><td>DFW           DFW           Grade Valley           San Antonio           Waco           Capital Area           Capital Area           Capital Area           Capital Area           Capital Area           Capital Area           DFW           E IP aso           Gaheston           DFW           E IP aso           Gradevall Bend           Coastal Bend           Castal Bend           Gradevalo           Gradevalo           Gradevalo           Gradevalo</td><td>320 - Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Region 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Workforce Solutions Greater Dallas         320 - Texas Workforce Commission         32</td><td>70) 22) 2300 2300 2300 240 14 9 9 9 1 1 9 9 1 20 20 230 33 6 24 10 9 11 242 287 287 27 3962 401 to 1,000 employees 700 65 1 1 766 60 60 60 1 1 1 1 4 1 2 2 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0% 0% 29% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%</td><td>\$ \$</td><td>9,967.00           \$&lt;</td><td>s         .           \$         971.00           \$         282.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         1,462.00           \$         944.00           \$         2,301.00           \$         2,396.00           \$         2,194.86           \$         2,096.00           \$         1,100.03           \$         985.00           \$         3,1600.81           \$         8,060.01           \$         1,85.00           \$         74,352.73           \$         31,354.16           \$         - 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Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Region 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Workforce Solutions Greater Dallas         320 - Texas Workforce Commission         32	70) 22) 2300 2300 2300 240 14 9 9 9 1 1 9 9 1 20 20 230 33 6 24 10 9 11 242 287 287 27 3962 401 to 1,000 employees 700 65 1 1 766 60 60 60 1 1 1 1 4 1 2 2 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 29% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$ \$	9,967.00           \$<	s         .           \$         971.00           \$         282.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         944.00           \$         1,462.00           \$         944.00           \$         2,301.00           \$         2,396.00           \$         2,194.86           \$         2,096.00           \$         1,100.03           \$         985.00           \$         3,1600.81           \$         8,060.01           \$         1,85.00           \$         74,352.73           \$         31,354.16           \$         - 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Dallas         320 - Texas Workforce Commission - Vocational Rehab - Dallas         320 - Texas Workforce Commission - Vocational Rehab - Dallas         320 - Texas Workforce Commission - Vocational Rehab - Dallas         320 - Texas Workforce Commission - Vocational Rehab - Dallas         320 - Texas Workforce Commission - Vocational Rehab - Dallas         320 - Texas Workforce Commission - Vocational Rehab - Dallas</td><td>70) 222 20) 2300 2300 2300 240 14 4 4 14 9 9 9 1 1 1 9 241 20 20 20 20 20 20 20 20 20 20 20 20 20</td><td>70           70           70           70           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           135           148           60           0           11           <td< td=""><td>0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 22% 11% 14% 14% 14% 14% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%</td><td>\$</td><td>9,967.00           \$&lt;</td><td>s         - 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Capital Area         458 - Texas Alcoholic Beverage Commission         129         42         33%         §         83.36         §         10,752.24         §         10,909.4         258           DFW         458 - Texas Alcoholic Beverage Commission         12         3         25%         §         30.00         §         650.00         \$         4670.00         \$         4,072.00         9%           DFW         458 - Texas Alcoholic Beverage Commission         23         0         0%         \$         .         \$         940.00         100%         \$         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         9%         4,072.00         8         4,070.00         \$         4,072.00         9%         9%         9%         9%         9%         9%         9%         9%         9%         9%         9%         9%         9%         9%         9%         9%         9% <td>DFW DFW DFW DFW DFW DFW DFW DFW DFW DFW</td> <td>320 - Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Workforce Solutions Granetr Dallas         320 - Texas Workforce Commission         320 - Texas Workforce Commission</td> <td>70) 22) 20) 230) 230) 24) 141 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9</td> <td>70 70 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0% 0% 29% 0% 0% 0% 0% 0% 0% 29% 64% 24% 24% 24% 24% 24% 24% 24% 24% 24% 2</td> <td>\$</td> <td>9.967.00           \$&lt;</td> <td>s         .           s         971.00           \$         282.00           \$         2454.00           \$         2454.00           \$         2454.00           \$         1,562.00           \$         2,454.00           \$         136.00           \$         2,456.00           \$         2,301.00           \$         2,496.00           \$         2,794.86           \$         2,794.86           \$         2,794.86           \$         2,794.86           \$         2,996.00           \$         3,190.00           \$         3,1400.86           \$         3,660.00           \$         146.00.86           \$         3,3654.16           \$         - 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Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Workforce Solutions Granetr Dallas         320 - Texas Workforce Commission	70) 22) 20) 230) 230) 24) 141 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 29% 0% 0% 0% 0% 0% 0% 29% 64% 24% 24% 24% 24% 24% 24% 24% 24% 24% 2	\$	9.967.00           \$<	s         .           s         971.00           \$         282.00           \$         2454.00           \$         2454.00           \$         2454.00           \$         1,562.00           \$         2,454.00           \$         136.00           \$         2,456.00           \$         2,301.00           \$         2,496.00           \$         2,794.86           \$         2,794.86           \$         2,794.86           \$         2,794.86           \$         2,996.00           \$         3,190.00           \$         3,1400.86           \$         3,660.00           \$         146.00.86           \$         3,3654.16           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$	-100%. -1
DFW         458 - Texas Alcoholic Beverage Commission         60         14         18%         \$ 4,070.01         \$ 4,072.00         \$ 94,00.01         \$ 94,0	DFW	320 - Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Workforce Solutions Granetr Dallas         320 - Texas Workforce Commission	70) 22) 20) 230) 230) 24) 141 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$	9.967.00           \$<	s         .           s         971.00           s         282.00           s         2454.00           s         2454.00           s         1,582.00           s         136.00           s         2,301.00           s         2,301.00           s         2,794.86           s         2,794.86           s         2,794.86           s         2,794.86           s         1,106.03           s         1,104.03           s         3,140.086           s         3,660.00           s         1,85.00           s         1,85.00           s         74,352.73           s         31,354.16           s         -           s         54,982.00           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s	-100%. -1
Galveston         458 - Texas Alcoholic Beverage Commission         1         1         100% S         1.100.00         S         -         0%           Rio Grande Valley         458 - Texas Alcoholic Beverage Commission         75         42         56% S         4895 S         3.6712.6 S         2.255.00         63%           San Antonio         458 - Texas Alcoholic Beverage Commission         34         10         29% S         42.35 S         1.440.00 S         1.784.00         -         0%           Texas Alcoholic Beverage Commission         20         5         2.5% S         3.740 S         -         0%           Waco         458 - Texas Alcoholic Beverage Commission         13         7         54% S         74.20 S         \$.774.00 S         1.100.00 S         -         0%           Waco         458 - Texas Alcoholic Beverage Commission         13         7         54% S         74.00 S         \$.1,010.00 S         -         0%           Waco         458 - Texas Alcoholic Beverage Commission         13         7         54% S         74.00 S         \$.1,010.00 S         -         0%           Texas Department of Licensing and Regulation         13         7         54% S         76.90 S         3.4,605.10 S         3.6,719.40 - 6% <t< td=""><td>DFW DFW DFW DFW DFW DFW DFW DFW DFW DFW</td><td>320 - Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Brajon 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Garland/Greenville         320 - Texas Workforce Commission         <t< td=""><td>70) 22) 20) 230) 230) 24) 14 14 19 9 9 9 9 9 12 21 24 24 24 24 24 24 24 24 24 24 24 24 24</td><td>70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0% 0% 2% 0% 0% 0% 0% 0% 0% 2% 0% 0% 2% 2% 10% 2% 10% 0% 0% 2% 2% 100% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%</td><td>\$ \$</td><td>9.967.00           \$&lt;</td><td>s         .           s         971.00           s         282.00           s         2454.00           s         2454.00           s         2454.00           s         1,582.00           s         2,454.00           s         2,454.00           s         2,301.00           s         2,794.86           s         2,794.86           s         2,794.86           s         1,100.03           s         3,1400.86           s         3,660.00           s         1,400.86           s         3,660.00           s         1,400.86           s         3,3641.10           s         74,352.73           s         3,354.16           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           <td< td=""><td>-100%. -1</td></td<></td></t<></td></t<>	DFW	320 - Texas Workforce Commission - Dallas NE         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Brajon 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Garland/Greenville         320 - Texas Workforce Commission         320 - Texas Workforce Commission <t< td=""><td>70) 22) 20) 230) 230) 24) 14 14 19 9 9 9 9 9 12 21 24 24 24 24 24 24 24 24 24 24 24 24 24</td><td>70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0% 0% 2% 0% 0% 0% 0% 0% 0% 2% 0% 0% 2% 2% 10% 2% 10% 0% 0% 2% 2% 100% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%</td><td>\$ \$</td><td>9.967.00           \$&lt;</td><td>s         .           s         971.00           s         282.00           s         2454.00           s         2454.00           s         2454.00           s         1,582.00           s         2,454.00           s         2,454.00           s         2,301.00           s         2,794.86           s         2,794.86           s         2,794.86           s         1,100.03           s         3,1400.86           s         3,660.00           s         1,400.86           s         3,660.00           s         1,400.86           s         3,3641.10           s         74,352.73           s         3,354.16           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           <td< td=""><td>-100%. -1</td></td<></td></t<>	70) 22) 20) 230) 230) 24) 14 14 19 9 9 9 9 9 12 21 24 24 24 24 24 24 24 24 24 24 24 24 24	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 2% 0% 0% 0% 0% 0% 0% 2% 0% 0% 2% 2% 10% 2% 10% 0% 0% 2% 2% 100% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$ \$	9.967.00           \$<	s         .           s         971.00           s         282.00           s         2454.00           s         2454.00           s         2454.00           s         1,582.00           s         2,454.00           s         2,454.00           s         2,301.00           s         2,794.86           s         2,794.86           s         2,794.86           s         1,100.03           s         3,1400.86           s         3,660.00           s         1,400.86           s         3,660.00           s         1,400.86           s         3,3641.10           s         74,352.73           s         3,354.16           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         - <td< td=""><td>-100%. -1</td></td<>	-100%. -1
San Antonio       458 - Texas Alcoholic Beverage Commission       34       10       29%       \$       1,440,00       \$       1,784,00       -198,00       -198,00         Texas Pine Belt       458 - Texas Alcoholic Beverage Commission       20       5       25%       \$       1,785       \$       357,00       \$       -       0%         Waco       458 - Texas Alcoholic Beverage Commission       13       7       54%       \$       74,82       \$       974,400       \$       1,010,00       -4%         Waco       458 - Texas Alcoholic Beverage Commission       13       7       54%       \$       74,42       \$       974,400       \$       1,010,00       -4%         Grand Totals       578       183       32%       \$       54,13       \$       31,285,10       \$       29,438,54       6%         Texas Department of Licensing and Regulation       - <t< td=""><td>DFW DFW DFW DFW DFW DFW DFW DFW DFW DFW</td><td>320 - Texas Workforce Commission - Dallas NW         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Brajon 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Workforce Solutions Granetr Dallas SU         320 - Texas Workforce Commission - Workforce Solutions Granetr Dallas SU         320 - Texas Workforce Commission - Southors Granetr Dallas SU         320 - Texas Workforce Commission - Southors Granetr Dallas SU         320 - Texas Workforce Commission - Southors Granetr Dallas SU         320 - Texas Workforce Commission - Southors Granet Dallas SU         320 - Texas Workforce Commission - Southors Granet Dallas SU         320 - Texas Workforce Commission - Southors Granet Dallas SU         320 - Texas Workforce Commission - Southors Granet Dallas SU         320 - Texas Workforce Commission - Southors Southors Southors Southors Southors Southors Southors South</td><td>70) 22) 230) 230) 230) 230) 230) 24) 141 44) 9 9 9 121 24) 24) 24) 24) 24) 24) 24) 24) 24) 24)</td><td>70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0% 0% 2% 0% 0% 0% 0% 0% 0% 2% 2% 2% 2% 2% 10% 0% 2% 10% 0% 0% 2% 10% 0% 0% 2% 10% 0% 0% 2% 10% 0% 2% 10% 0% 2% 0% 2% 0% 10% 0% 2% 0% 10% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0</td><td>\$</td><td>9.967.00           \$&lt;</td><td>s         .           s         971.00           s         282.00           s         244.00           s         245.00           s         1,582.00           s         136.00           s         2,454.00           s         2,301.00           s         2,794.86           s         2,794.86           s         2,794.86           s         2,794.86           s         1,100.03           s         1,104.03           s         1,104.08           s         3,3660.00           s         1,85.00           s         1,85.00           s         1,85.00           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -&lt;</td><td>-100%. -1</td></t<>	DFW	320 - Texas Workforce Commission - Dallas NW         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Brajon 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Workforce Solutions Granetr Dallas SU         320 - Texas Workforce Commission - Workforce Solutions Granetr Dallas SU         320 - Texas Workforce Commission - Southors Granetr Dallas SU         320 - Texas Workforce Commission - Southors Granetr Dallas SU         320 - Texas Workforce Commission - Southors Granetr Dallas SU         320 - Texas Workforce Commission - Southors Granet Dallas SU         320 - Texas Workforce Commission - Southors Granet Dallas SU         320 - Texas Workforce Commission - Southors Granet Dallas SU         320 - Texas Workforce Commission - Southors Granet Dallas SU         320 - Texas Workforce Commission - Southors Southors Southors Southors Southors Southors Southors South	70) 22) 230) 230) 230) 230) 230) 24) 141 44) 9 9 9 121 24) 24) 24) 24) 24) 24) 24) 24) 24) 24)	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 2% 0% 0% 0% 0% 0% 0% 2% 2% 2% 2% 2% 10% 0% 2% 10% 0% 0% 2% 10% 0% 0% 2% 10% 0% 0% 2% 10% 0% 2% 10% 0% 2% 0% 2% 0% 10% 0% 2% 0% 10% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$	9.967.00           \$<	s         .           s         971.00           s         282.00           s         244.00           s         245.00           s         1,582.00           s         136.00           s         2,454.00           s         2,301.00           s         2,794.86           s         2,794.86           s         2,794.86           s         2,794.86           s         1,100.03           s         1,104.03           s         1,104.08           s         3,3660.00           s         1,85.00           s         1,85.00           s         1,85.00           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -<	-100%. -1
Waco         458 - Texas Abcoholic Beverage Commission         13         7         54%         \$         74.92         \$         974.00         \$         1,010.00         -4%           Grand Totals         578         183         32%         \$         54.13         \$         31,285.10         \$         29,438.54         6%           Texas Department of Licensing and Regulation	DFW	320 - Texas Workforce Commission - Dallas NW         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Segion 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission	70) 22) 230) 230) 230) 230) 24) 141 44) 9 9 11 21 24) 24 24 24 24 24 24 24 24 24 24 24 24 24	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 2% 2% 10% 2% 10% 0% 0% 0% 2% 2% 2% 10% 0% 0% 0% 2% 2% 8% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$ \$	9.967.00           \$<	3         -           \$         971.00           \$         282.00           \$         2454.00           \$         2454.00           \$         2454.00           \$         1,582.00           \$         245.00           \$         2,301.00           \$         2,794.86           \$         2,794.86           \$         2,794.86           \$         2,794.86           \$         2,794.86           \$         2,794.86           \$         2,794.86           \$         3,190.0           \$         3,140.08           \$         3,140.08           \$         3,140.08           \$         3,140.08           \$         1,160.03           \$         1,160.03           \$         1,160.03           \$         1,160.03           \$         1,160.03           \$         1,160.03           \$         1,160.03           \$         1,160.03           \$         1,160.03           \$         1,20.00           \$         1,20.00	-100%. -1
Texas Department of Licensing and Regulation         Image: Marcine Control of	DFW	320 - Texas Workforce Commission - Dallas NW         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Brajon 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Workforce Solutions Granetr Dallas         320 - Texas Workforce Commission	70) 22) 22) 230) 230) 230) 24) 14) 14) 9 9 21) 21) 20) 24) 24) 24) 24) 24) 24) 24) 24) 24) 24	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 2% 2% 2% 2% 10% 0% 0% 0% 0% 0% 2% 100% 0% 0% 0% 2% 2% 100% 0% 0% 0% 2% 0% 0% 0% 2% 0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$	9.967.00           \$<	s         .           s         971.00           s         282.00           s         244.00           s         245.40           s         245.00           s         1,582.00           s         2,485.00           s         2,301.00           s         2,794.86           s         2,794.86           s         2,794.86           s         2,794.86           s         1,100.03           s         1,100.06           s         3,360.0           s         1,400.86           s         3,3660.00           s         1,400.86           s         3,3660.00           s         1,85.00           s         -           s         3,1,354.16           s         -           s         -           s         686.00           s         -           s         60.00           s         60.00           s         50.00           s         50.00           s         50.00           s         50.00     <	-100%. -1
Capital Area         452         Texas Department of Licensing and Regulation         450         281         62%         \$ 76.90         \$ 34,605.10         \$ 36,719.40         -6%           Grand Totals         450         281         62%         \$ 76.90         \$ 34,605.10         \$ 36,719.40         -6%           Image: Comparison of Motor Vehicles         450         281         62%         \$ 76.90         \$ 34,605.10         \$ 36,719.40         -6%	DFW	320 - Texas Workforce Commission - Dallas NW         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Carlant Dallas SW         320 - Texas Workforce Commission - Workforce Solutions Cfraeter Dallas         320 - Texas Workforce Commission         320 - Texa	70) 22) 20) 20) 20) 20) 20) 20) 20) 20) 2	70           70           11           1           135           135           135           135           135           135           135           135           135           11           0           0           11           12           135           144           0           144           0           144           0           144           10           10	0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 2% 2% 2% 10% 10% 0% 0% 0% 2% 10% 0% 0% 2% 0% 0% 0% 2% 0% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$ \$	9.967.00           \$<	s            s         971.00           s         282.00           s         244.00           s         245.00           s         1,582.00           s         136.00           s         2,301.00           s         2,301.00           s         2,794.86           s         2,896.00           s         1,100.03           s         1,100.03           s         1,100.06           s         3,660.00           s         1,85.00           s         1,85.00           s         1,85.00           s         -           s         3,354.16           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -	-100%. -1
Texas Department of Motor Vehicles	DFW	320 - Texas Workforce Commission - Dallas NW         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Brajon 2 (Dallas/Fort Worth)         320 - Texas Workforce Commission - Vocational Rehab - Garland/Greenvile         320 - Texas Workforce Commission         321 - Fexas Workforce Commission         322 - Fexas Workforce Com	70) 22) 20) 20) 20) 20) 20) 20) 20) 20) 2	70           70           11           1           135           135           135           135           135           135           135           135           135           11           0           0           11           12           135           144           0           144           0           144           0           144           10           10	0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 2% 2% 2% 10% 10% 0% 0% 0% 2% 10% 0% 0% 2% 0% 0% 0% 2% 0% 0% 0% 2% 0% 0% 2% 0% 0% 2% 0% 0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$ \$	9.967.00           \$<	s            s         971.00           s         282.00           s         244.00           s         245.00           s         1,582.00           s         136.00           s         2,301.00           s         2,301.00           s         2,794.86           s         2,896.00           s         1,100.03           s         1,100.03           s         1,100.06           s         3,660.00           s         1,85.00           s         1,85.00           s         1,85.00           s         -           s         3,354.16           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -           s         -	-100%. -1
Capital Area 608 - Texas Department of Motor Vehicles 520 20 4% \$ 17.70 \$ 9.203.75 \$ 8,141.51 13%	DFW	320 - Texas Workforce Commission - Dallas NW         320 - Texas Workforce Commission - Fort Worth Tele-Center         320 - Texas Workforce Commission - Iving         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center         320 - Texas Workforce Commission - Southwest Workforce Center         320 - Texas Workforce Commission - Vocational Rehab - Dallas SW         320 - Texas Workforce Commission - Vocational Rehab - Plano         320 - Texas Workforce Commission - Vocational Rehab - Brajon 2 (Dallas/Fort Worth)         321 - Texas Workforce Commission - Workforce Solutions Granetr Dallas SW         320 - Texas Workforce Commission         321 - Texas Workforce Commission         322 - Texas Workforce Commission         323 - Texas Workforce Commission         320 - Texas Workforce Commission         321 - Texas Workforce Commission         322 - Texas Workforce Commission         323 - Texas Workforce Commission         320 - Texas Workforce Commission         321 - Texas Workforce Commission         322 - Texas Workforce Commission         323 - Texas Workforce Commission         324 - Texas Workforce Commission         325 - Parks and Widlife Department         326 - General Land Office         327 - Texas Workforce Commiss	70) 222 20) 230) 230) 240) 241 44 4 9 9 9 21 24 24 24 24 24 24 24 24 24 24 24 24 24	70 70 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 2% 2% 2% 10% 10% 10% 8% 2% 10% 10% 8% 2% 2% 10% 10% 8% 2% 2%	\$ \$	9.967.00           \$<	s         .           s            s            s	-100%. -1
	DFW	320 - Texas Workforce Commission - Dallas NW           320 - Texas Workforce Commission - Fort Worth Tele-Center           320 - Texas Workforce Commission - Iving           320 - Texas Workforce Commission - North Central Texas - Plano Workforce Center           320 - Texas Workforce Commission - Southwest Workforce Center           320 - Texas Workforce Commission - Southwest Workforce Center           320 - Texas Workforce Commission - Vocational Rehab - Dallas SW           320 - Texas Workforce Commission - Vocational Rehab - Dallas SW           320 - Texas Workforce Commission - Vocational Rehab - Braino           320 - Texas Workforce Commission - Vocational Rehab - Carland/Greenvile           320 - Texas Workforce Commission - Workforce Solutions Greater Dallas           320 - Texas Workforce Commission	70) 22 20 230 230 230 24 24 24 24 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	70 70 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$ \$	9.967.00           \$<	s         .           s         971.00           s         282.00           s         244.00           s         244.00           s         1.582.00           s         2.485.00           s         2.485.00           s         2.485.00           s         2.485.00           s         2.485.00           s         2.496.00           s         1.010.00           s         2.496.00           s         1.010.00           s         3.490.00           s         1.400.86           s         3.660.00           s         1.450.00           s         7.4,352.73           s         7.4,352.73<	-100% -100%

	Grand Totals	520	20	4%	5 17.70	\$ 9,203.75	\$ 8,141.51	13%
Capital Area	Texas Education Agency 701 - Texas Education Agency	770	129	17% \$	57.47	\$ 44,250.40	\$ 45,462.92	-3%
•	Grand Totals Texas School for the Blind and Visually Impaired	770	129	17% \$	57.47	\$ 44,250.40	\$ 45,462.92	-3%
Capital Area	771 - Texas School for the Blind and Visually Impaired Grand Totals	500 500	15 <b>15</b>	3% 3 3% \$	12.20 12.20	\$ 6,102.00 \$ 6,102.00		
Capital Area	Texas School for the Deaf 772 - Texas School for the Deaf	574	3	1% \$	\$ 1.06	\$ 610.04		
	Grand Totals Department of Agriculture	574 201 to 400 employees	3	1% \$	5 1.06	\$ 610.04	\$ 2,970.00	-79%
Capital Area El Paso	551 - Department of Agriculture 551 - Department of Agriculture Grand Totals	300 5 305	5 0 <b>5</b>	2% \$ 0% \$	3.84 - 3.78	\$ 1,152.00 \$ - \$ 1,152.00	\$-	0%
	Employees Retirement System of Texas			2% \$				
Capital Area	327 - Employees Retirement System of Texas Grand Totals	350 350	291 291	83% \$	5 163.98 5 163.98	\$ 57,394.16 \$ 57,394.16	\$ 56,122.00 \$ 56,122.00	2% 2%
Capital Area	Governor - Executive Governor - Executive Grand Totals	259 259	3	1% S	2.32 2.32	\$ 600.00 \$ 600.00	\$ 660.00 \$ 660.00	
	Senate							
Capital Area	101 - Senate Grand Totals	400 400	4	1% S 1% S	4.05 4.05	\$ 1,621.00 \$ 1,621.00		25% 25%
Capital Area	State Preservation Board 809 - State Preservation Board Grand Totals	220 220	33 33	15% S	29.56 29.56	\$ 6,502.72 \$ 6,502.72	\$ 7,628.00 \$ 7,628.00	-15% -15%
Capital Area	Texas Department of Banking 451 - Texas Department of Banking	199	9	5% 5	\$ 25.15	\$ 5,004.00		
DFW Houston	451 - Texas Department of Banking 451 - Texas Department of Banking	36	0	0% \$ 30% \$	5 - 5 300.00	\$ - \$ 9,900.00	\$ 240.00 \$ 8,304.00	-100% 19%
San Antonio	451 - Texas Department of Banking Grand Totals	25 293	1 20	4% 5 7% 5	<u>4.80</u> 51.28	\$ 120.00 \$ <b>15,024.00</b>	\$ 240.00 \$ 15,758.00	<u>-50%</u> -5%
Capital Area	Texas Department of Housing and Community Affairs 332 - Texas Department of Housing and Community Affairs Grand Totals	300 300	22	7% S	33.12 33.12	\$ 9,936.00 \$ 9,936.00		-21%
Conital Area	Texas Facilities Commission 303 - Texas Facilities Commission	335	19	6% 5	§ 4.35	\$ 1,456.30		
Capital Area	Grand Totals	335	19	6%	4.35 4.35	\$ 1,456.30 \$ 1,456.30		
Capital Area	Texas Higher Education Coordinating Board 781 - Texas Higher Education Coordinating Board Grand Totals	235 235	104 <b>104</b>	44% \$ 44% \$	<u>99.79</u> 99.79	\$ 23,451.00 \$ 23,451.00	\$ 25,651.52 \$ 25,651.52	
Capital Area	Texas Legislative Council 103 - Texas Legislative Council	400	15	4%	\$ 10.06	\$ 4,025.00		
	Grand Totals	400	15	4%	5 10.06	\$ 4,025.00 \$ 4,025.00	\$ 5,820.00	
Capital Area Coastal Bend	Texas Lottery Commission 362 - Texas Lottery Commission Texas Lottery Commission Texas Lottery Commission	240	33	14% \$ 100% \$	47.05 207.00	\$ 11,293.00 \$ 828.00	\$ 10.414.00 \$ 828.00	0%
El Paso San Antonio	362 - Texas Lottery Commission 362 - Texas Lottery Commission Grand Totals	4 4 252	0 3 <b>40</b>	0% \$ 75% \$ 16% \$		\$ - \$ 660.00	\$ - \$ 740.00	0% -11%
Capital Area	Texas Medical Board 503 - Texas Medical Board	205	92	45%	20.75	\$ 4,253.08		
El Paso	Gos - Texas Medical Board Grand Totals	5 200 5 210	0 92	0% S 44% S	s -	\$ - \$ 4,253.08	\$ 12,718.33 \$ 120.00 \$ 12,838.39	-100%
Capital Area	Texas Military Department 401 - Texas Military Department	239	72	30% 5	67.54	\$ 16,142.00	\$ 19,649.26	-18%
San Antonio	401 - Texas Military Department Grand Totals	18 257	1 73	6% 5 28% 5	5.56 63.20	\$ 100.00 \$ 16,242.00	\$ 454.00 \$ 20,103.26	-78%
Laredo	Texas Veterans Commission 403 - Texas Veterans Commission 409 - Texas Veterans Commission	3	0	0% \$		\$ -	\$ 120.00	
Capital Area Coastal Bend Denton	403 - Texas Veterans Commission Texas Veterans Commission 403 - Texas Veterans Commission	120 1 1	33 3 1	28% \$ 300% \$ 100% \$	82.67 864.00 8 -	\$ 9,920.08 \$ 864.00 \$ -	\$ 110.82	167% -100%
DFW East TX El Paso	403 - Texas Veterans Commission 403 - Texas Veterans Commission - Angelina County Region IV 403 - Texas Veterans Commission	35 5 2	13 5 1	37% \$ 100% \$ 50% \$	55.91 210.20 24.00	\$ 1,957.00 \$ 1,051.00 \$ 48.00	\$ 1,120.00 \$ 420.00 \$ -	
Greater West TX Houston Rio Grande Valley	403 - Texas Veterans Commission 403 - Texas Veterans Commission 403 - Texas Veterans Commission	2 100 4	2	100% S	5 186.00 5 24.26		\$ 408.00 \$ 1,025.04	-9% 137%
San Antonio	403 - Texas Veterans Commission 403 - Texas Veterans Commission Grand Totals	4 36 <b>309</b>	2 25 111	50% 5 69% 5 36% 5	45.28 5 59.90	\$ 1,630.00 \$ 18,507.58	\$ 766.00	113%
Capital Area	Texas Water Development Board 580 - Texas Water Development Board	300	96	32%	\$ 77.72	\$ 23,316.10	\$ 28,351.58	-18%
	Grand Totals Court of Criminal Appeals	300 51 to 200 employees	96	32% \$	5 77.72	\$ 23,316.10	\$ 28,351.58	-18%
Capital Area	211 - Court of Criminal Appeals Grand Totals	71 71	4 4	6% \$	28.73 28.73	\$ 2.040.00 \$ 2,040.00	\$ 1,560.00 \$ 1,560.00	
San Antonio	Department of Assistive and Rehabilitative Services 538 - Department of Assistive and Rehabilitative Services	2	2	100%	\$ 240.00	\$ 480.00	\$ 10,887.50	-96%
Amarillo Brazos Valley El Paso	538 - Department of Assistive and Rehabilitative Services 538 - Department of Assistive and Rehabilitative Services 538 - Department of Assistive and Rehabilitative Services	26 0 23	2 0 0	8% \$ 0% \$ 0% \$	<u> </u>	\$ 447.00 \$ - \$ -	\$ 1,546.00 \$ - \$ -	-71% 0% 0%
Rio Grande Valley	538 - Department of Assistive and Rehabilitative Services Grand Totals	0 51	0	0% \$	5 <u>-</u> 5 18.18	\$ - \$ 927.00	\$ 1,182.00 \$ 13,615.50	-100% -93%
Capital Area	Department of Information Resources 313 - Department of Information Resources	195 <b>195</b>	76 <b>76</b>	39% 5	188.63	\$ 36,782.00 \$ 36,782.00		16% 16%
	Grand Totals House of Representatives			39% \$	5 188.63			
Capital Area	102 - House of Representatives Grand Totals	100 100	4	4% \$ 4% \$	5 <u>17.00</u> 5 17.00	\$ 1,700.00 \$ 1,700.00	\$ 1,040.00 \$ 1,040.00	
Capital Area	Legislative Budget Board 104 - Legislative Budget Board Grand Totals	150 <b>150</b>	23 23	15% S	58.75 58.75	\$ 8,813.00 \$ 8,813.00	\$ 11,318.00 \$ <b>11,318.00</b>	-22% -22%
Capital Area	Office of Court Administration	200		14%				
Сарка Агеа	212 - Office of Court Administration Grand Totals	200 200	27 27	14% \$	47.28 47.28	\$ 9,455.50 \$ 9,455.50	\$ 9,957.00 \$ 9,957.00	
Denton Amarillo	Office of Injured Employee Council 448 - Office of Injured Employee Council 448 - Office of Injured Employee Counsel (Administered by 454)	6 0	2	33% S	65.02	\$ <u>390.10</u> \$-	\$ 105.00	0% -100%
Capital Area DFW Houston	448 - Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) - Dallas 448 - Office of Injured Employee Counsel (Administered by 454)	35 20 12	5 0 1	14% \$ 0% \$ 8% \$	56.51 - 17.73	\$ 1,978.00 \$ - \$ 212.81	\$ 890.78 \$ 490.19	122% -100%
	Grand Totals	73	8	11% \$		\$ 2,580.91	\$ 3,110.33	
Capital Area	Public Utility Commission of Texas 473 - Public Utility Commission of Texas Grand Totals	200 200	16 <b>16</b>	8% \$ 8% \$	33.85 33.85	\$ 6.770.00 \$ 6.770.00	\$ 6,268.00 \$ 6,268.00	8% 8%
Capital Area	Secretary of State 307 - Secretary of State	180	29	16% \$	\$ 28.76	\$ 5,177.16		
	Grand Totals Office of Consumer Credit Commissioner	180	29	16% \$		\$ 5,177.16		
Capital Area	Ade Office of Consumer Credit Commissioner     Grand Totals	86	38 38	44% S	41.97 41.97	\$ 3,609.00 \$ 3,609.00	\$ 4,593.00 \$ 4,593.00	-21% -21%
Capital Area	State Auditor 308 - State Auditor	100	25	25%	80.24	\$ 8,024.00	\$ 5,664.00	42%
	Grand Totals State Office of Administrative Hearings	100	25	25% \$		\$ 8,024.00		42%
Capital Area El Paso	360 - State Office of Administrative Hearings 360 - State Office of Administrative Hearings 360 - State Office of Administrative Hearings	88 2 90	6 0 <b>6</b>	7% 5 0% 5 <b>7% 5</b>	29.45 - 28.80	\$ 2,592.00 \$ - \$ 2,592.00	s -	0%
O t L ·	Supreme Court							
Capital Area	Supreme Court Grand Totals	77 77	1 1	1% 9 1% 9	0.32 0.32	\$ 25.00 \$ 25.00		
Capital Area	Texas Animal Health Commission 554 - Texas Animal Health Commission Grand Totals	180 180	18 <b>18</b>	10% S	<u>13.13</u> 13.13	\$ 2,363.00 \$ 2,363.00	\$ 1,194.00 \$ 1,194.00	98% 98%
Capital Arra	Texas Board of Nursing							
Capital Area	507 - Texas Board of Nursing Grand Totals	114 114	56 <b>56</b>	49% 5 49% 5	5 106.71 5 106.71	\$ 12,165.00 \$ 12,165.00	\$ 10,775.00 \$ 10,775.00	
Denton Coastal Bend	Texas Historical Commission 808 - Texas Historical Commission Texas Historical Commission	10	2	20% \$ 0% \$	<u> </u>	\$ 168.00 \$ -	\$ 180.00 \$ 60.00	
East TX El Paso	808 - Texas Historical Commission 808 - Texas Historical Commission	20	3	15% \$ 13% \$	38.50 60.00	\$ 770.00 \$ 480.00 \$ 96.00	\$ 180.00 \$ -	328% 0%
Galveston Houston San Antonio	808 - Texas Historical Commission 808 - Texas Historical Commission 808 - Texas Historical Commission	1 18 9		0% \$	96.00 - 98.67	\$ 96.00 \$ - \$ 888.00	\$-	
		3	5	20/01		500.00		

	Grand Totals	74	10	14%	\$ 32.46	\$ 2,402.00	\$ 984.00	144%
Capital Area	Texas Municipal Retirement System Texas Municipal Retirement System Grand Totals	100 100	19 <b>19</b>	19% 19%	\$ 103.58 \$ 103.58	\$ 10,358.00 \$ 10,358.00	\$ 13,645.00 \$ 13,645.00	-24% -24%
Capital Area	Texas Real Estate Commission 329 - Texas Real Estate Commission	95	90	95%	\$ 249.95	\$ 23,745.48	\$ 22,180.86	7%
Galveston	322 - Texas Real Estate Commission Grand Totals	1 96	1 91	100% 95%	\$ 288.00 \$ 250.35	\$ 288.00 \$ 24,033.48	\$ 22,180.86	<u>0%</u> 8%
Capital Area	Texas State Board of Pharmacy 515 - Texas State Board of Pharmacy Grand Totals	92 92	13 13	14% 14%	\$ <u>39.87</u> \$39.87	\$ 3,668.00 \$ 3,668.00	\$ 8,154.00 \$ 8,154.00	-55% -55%
Capital Area	Texas State Library and Archives Commission 306 - Texas State Library and Archives Commission	158	79	50%	\$ 86.46	\$ 13,660.00	\$ 10,954.61	25%
Houston	306 - Texas State Library and Archives Commission Grand Totals	6 164	2 81	33% 49%	\$ 12.33 \$ 83.74	\$ 74.00 \$ 13,734.00	\$ 10,954.61	<u>0%</u> 25%
Capital Area	Texas Treasury Safekeeping Trust Company 930 - Texas Treasury Safekeeping Trust Company Grand Totals	68 68	12	18% 18%	\$ 125.47 \$ 125.47	\$ 8,532.00 \$ 8,532.00	\$ 12,648.00 \$ <b>12,648.00</b>	-33% -33%
Capital Area	Board of Law Examiners Board of Law Examiners	50 or fewer employees	1	6%	\$ 1.18	\$ 20.00		-96%
	Grand Totals Board of Plumbing Examiners	17	1	6%	\$ 1.18	\$ 20.00	\$ 520.00	-96%
Capital Area	456 - Board of Plumbing Examiners Grand Totals	31 31	21 <b>21</b>	68% 68%	\$ 76.87 \$ 76.87	\$ 2,383.00 \$ 2,383.00	\$ 1,263.12 \$ 1,263.12	89% 89%
Capital Area	Commission on State Emergency Communications 477 - Commission on State Emergency Communications	20	3	15%	\$ 95.00	\$ 1,900.00	\$ 1,200.00	58%
	Grand Totals Court of Appeals – Fourth Court of Appeals District	20	3	15%	\$ 95.00	\$ 1,900.00		
San Antonio	224 - Court of Appeals – Fourth Court of Appeals District Grand Totals	32 32	9 9	28% 28%	\$ 128.75 \$ 128.75	\$ 4,120.08 \$ 4,120.08	\$ 11,480.00 \$ 11,480.00	-64% -64%
Amarillo	Court of Appeals – Seventh Court of Appeals District 227 - Court of Appeals – Seventh Court of Appeals District Grand Totals	18 18	4	22% 22%	\$ 56.67 \$ 56.67	\$ 1,020.00 \$ 1,020.00	\$ 840.00 \$ 840.00	21% 21%
Capital Area	Credit Union Department 469 - Credit Union Department	28	7	25%	\$ 107.57	\$ 3,012.00	\$ 2,052.00	47%
	Grand Totals Department of Savings and Mortgage Lending	28	7	25%	\$ 107.57	\$ 3,012.00		47%
Capital Area	450 - Department of Savings and Mortgage Lending Grand Totals	35 35	3 3	9% 9%	\$ 11.45 \$ 11.45	\$ 400.80 \$ 400.80	\$ 424.81 \$ 424.81	-6% -6%
Capital Area	Executive Council of Physical and Occupational Therapy Examiners 533 - Executive Council of Physical and Occupational Therapy Examiners Grand Totals	21 21	11 11	52% 52%	\$ 83.10 \$ 83.10	\$ 1.745.00 \$ 1.745.00	\$ 920.00 \$ 920.00	90% 90%
Capital Area	Lieutenant Governor						\$ 181.00	
Capital Area	Office of the Lieutenant Governor Grand Totals	30 30	1	3% 3%	\$ 0.67 \$ 0.67	\$ 20.00 \$ 20.00	\$ 181.00 \$ 181.00	-89% -89%
Capital Area	Office of Capital Writs Office of Capital Writs Grand Totals	0	0	0% <b>0%</b>	\$- \$-	\$- \$-	\$ 644.00 \$ 644.00	-100%
Capital Area	Soil and Water Conservation Board 592 - Soil and Water Conservation Board	30	8	27%	\$ 20.80	\$ 624.00	\$ 284.00	120%
	Grand Totals State Board of Dental Examiners	30	8	27%	\$ 20.80	\$ 624.00	\$ 284.00	
Capital Area	504 - State Board of Dental Examiners Grand Totals	7	6 6	86% 86%	\$ 187.44 \$ 187.44	\$ 1,312.08 \$ 1,312.08	\$ 240.00 \$ 240.00	447% 447%
Capital Area	State Securities Board 312 - State Securities Board 312 - State Securities Board - Dallas	12 15	8	67% 0%	\$ 159.42	\$ 1,913.00	\$ 1,332.00 \$ 180.00	44%
Greater West TX Houston	312 - State Securities Board 312 - State Securities Board	1	1	100% 100%	\$ 150.00 \$ 240.00	\$ 150.00 \$ 240.00	\$ 150.00	0% 0%
	Grand Totals Texas Board of Chiropractic Examiners	29	10	34%	\$ 79.41	\$ 2,303.00	\$ 1,662.00	39%
Capital Area	508 - Texas Board of Chiropractic Examiners Grand Totals	14 14	7	50% 50%	\$ 124.64 \$ 124.64	\$ 1,745.00 \$ 1,745.00	\$ 1,219.00 \$ 1,219.00	43% 43%
Capital Area	Texas Board of Professional Engineers 460 - Texas Board of Professional Engineers Grand Totals	31 <b>31</b>	8	26% 26%	\$ 64.31 \$ 64.31	\$ 1,993.55 \$ 1,993.55	\$ 3,267.00 \$ 3,267.00	-39% -39%
Capital Area	Texas Board of Professional Geoscientists 481 - Texas Board of Professional Geoscientists	7	3	43%	\$ 4.29	\$ 30.00		50%
	Grand Totals Texas Commission on Fire Protection	7	3	43%	\$ 4.29	\$ 30.00	\$ 20.00	50%
Capital Area	411 - Texas Commission on Fire Protection Grand Totals	31 31	13 13	42% 42%	\$ 86.77 \$ 86.77	\$ 2,690.00 \$ 2,690.00		-5% -5%
Capital Area	Texas Commission on Jail Standards 409 - Commission on Jail Standards Grand Totals	11	11 <b>11</b>	100% 100%	\$ 23.49 \$ 23.49	\$ 258.36 \$ <b>258.36</b>		0%
Capital Area	Texas Commission on Law Enforcement 407 - Texas Commission on Law Enforcement	35		26%	\$ 121.37	\$ 4,248.00	\$ 3,060.00	39%
Galveston	407 - Texas Commission on Law Enforcement 407 - Texas Commission on Law Enforcement Grand Totals	1 36	1 10	100% 28%	\$         121.37           \$         360.00           \$         128.00	\$ 4,248.00 \$ 360.00 \$ 4,608.00	\$ 3,060.00	0% 51%
Capital Area	Texas Commission on the Arts 813 - Texas Commission on the Arts	14	4	29%	\$ 107.14	\$ 1,500.00		14%
	Grand Totals Texas Ethics Commission	14	4	29%	\$ 107.14	\$ 1,500.00	\$ 1,320.00	14%
Capital Area	356 - Texas Ethics Commission Grand Totals	34 34	4	12% 12%	\$ 24.90 \$ 24.90	\$ 846.50 \$ 846.50	\$ 420.00 \$ 420.00	102% 102%
Capital Area	Texas Public Finance Authority 347 - Texas Public Finance Authority Grand Totals	14	4	29% <b>29%</b>	\$ 196.86 \$ <b>196.86</b>	\$ 2,756.00 \$ 2,756.00		-9% -9%
Capital Area	Texas Racing Commission 476 - Texas Racing Commission	25	7	28%	\$ 124.68	\$ 3,117.00		
	From Todal Techny Commission Grand Todal Texas State Board of Public Accountancy	25	7	28%	\$ 124.68	\$ 3,117.00	\$ 4,366.26	-29%
Capital Area	AF7 - Texas State Board of Public Accountancy     Grand Totals	43 43	20 <b>20</b>	47% 47%	\$ 104.65 \$ 104.65	\$ 4,500.00 \$ 4,500.00	\$ 4,304.00 \$ 4,304.00	5% 5%
Capital Area	SECC - General SECC - General	2	2	100%	\$ 1,877.82	\$ 3,755.64		0%
	Grand Totals SECC - Retirees	2	2		\$ 1,877.82			0%
Waco Capital Area	SECC - Retirees Grand Totals	1 3 4	1 3 4	100% 100% 100%	\$ 100.00 \$ 596.67 \$ 472.50	\$ 100.00 \$ 1,790.00 \$ 1,890.00	\$-	0% 0% 0%
State Agency Totals	Highlights indicate award winner in their size agency category	120308	13807	11%	\$ 22.68	\$ 2,728,259.96	\$ 3,088,014.99	-12%