Company	SECC Region	2018 SECC STATE AGENCY COMPILED REPORT CC Region State Agency								
The control of the	Amarillo			7	5%	\$ 12.27	\$ 1,840,00	\$ 2,445,00	-25%	
Company	Capital Area Coastal Bend	530 - Department of Family and Protective Services 530 - Department of Family and Protective Services - Child Protective Svc, Kingsville	2,200	36 0	2% 0%			\$ 7,639.30	-100%	
Column C	Denton DFW Metroplex	530 - Department of Family and Protective Services 530 - Department of Family and Protective Services	175 113	1 10	1% 9%	\$ 14.53	\$ 1,641.50		0% 557%	
1.	El Paso Galveston	530 - Department of Family and Protective Services 530 - Department of Family and Protective Services		3	1% 100%	\$ 1.01 \$ 240.00	\$ 348.00 \$ 240.00		45% 0%	
### 1985 1985	Greater West Texas	530 - Department of Family Protective Services - APS/CCL/CPS 530 - Department of Family and Protective Services		27	5%	\$ 7.57	\$ 4,140.00 \$ 2,207.00		253%	
Column	Red River	530 - Department of Family and Protective Services	102			\$ -	\$ -		-100%	
Section	San Antonio Waco	530 - Department of Family and Protective Services 530 - Department of Family and Protective Services		20	2% 0%	\$ 1.79 \$ -	\$ 2,298.00 \$ -	\$ 3,577.00 \$ 60.00	-100%	
STATE OF THE PROPERTY OF THE P	Waco	Grand Totals	8227	146						
Company	Brazos Valley	405 - Department of Public Safety 405 - Department of Public Safety	52	1	2%	\$ 14.02	\$ 729.00	\$ -	0%	
The second property of the company	Coastal Bend Coastal Bend	405 - Department of Public Safety - Corpus Christi 405 - Department of Public Safety - San Antonio Region - San Antonio District	322 56	34 29	11% 52%	\$ 14.09	\$ 4,536.00	\$ 3,528.00 \$ 1,980.00	29% 114%	
Company Comp	Denton DFW Metroplex	405 - Department of Public Safety 405 - Department of Public Safety- Region 1	75	0	0%	\$ - \$ - \$ 4.85	\$ -	\$ 1,128.00	-100% 6%-	
Column C		405 - Department of Public Safety		24	12%	\$ 47.76	\$ 9,552.00	\$ 4,680.00	-66% 104% -83%	
### Company of the Long Company of the Company of t	Houston	405 - Department of Public Safety - All Areas 405 - Department of Public Safety	1,187	2	19% 0%	\$ 6.26 \$ 0.35	\$ 4,872.00 \$ 420.00	\$ 1,810.00 \$ 660.00	169% -36%	
The color of the	Rio Grande Valley	405 - Department of Public Safety	720	107	15%	\$ 30.08	\$ 21,657.00	\$ 13,644.00	293% 59%	
Column		405 - Department of Public Safety	178	16	9%	\$ 19.56	\$ 3,482.00	\$ 2,872.10	21%	
Section Sect		529 - Health and Human Service Commission		2		\$ 6.92	\$ 360.00	\$ 7,700.67	-95%	
Company Comp	Brazos Valley Capital Area	529 - Health and Human Services Commission - Brenham State Supported Living Center 529 - Health and Human Service Commission	1,000 6,350	1 207	0% 3%	\$ 0.36 \$ 12.80				
Column	Coastal Bend	529 - Health and Human Service Commission - Corpus Christi SS Living Center		10	1%				372% 0%	
Column	Denton	529 - Health and Human Service Commission	807	9	1%				-100% 46% 0%	
Section Column	DFW Metroplex	529 - Health and Human Service Commission - Arlington-Office of the Inspector General 529 - Health and Human Service Commission - Grand Prairie-Office of Eligibility	90 160	0	0% 0%	\$ - \$ -	\$ - \$ -		-100% -100%	
200. 10 1 1 1 1 1 1 1 1	East Texas East Texas	529 - Health and Human Service Commission - Tyler Regional Office 529 - Health and Human Services Commission - Lufkin State Supported Living Center	642 1,032	1 23	0% 2%	\$ 0.93	\$ 600.00 \$ 6,749.00	\$ 2,533.00	166%	
Communication Communicatio	El Paso El Paso	529 - Health and Human Service Commission 529 - Health and Human Service Commission - El Paso State Supported Living Center Services	54	2 10	4% 3%	\$ 1.47	\$ 160.00 \$ 470.00	\$ 540.00 \$ -	-70%	
The content is a second content of the content of	Greater West Texas Houston	529 - Health and Human Service Commission - All Areas 529 - Health and Human Service Commission - All other Locations	97	158 27	6% 28%	\$ 6.41	\$ 17,204.00 \$ 7,529.00	\$ 36,018.00 \$ 8,680.00	-52% -13%	
Column C	Houston	529 - Health and Human Service Commission- Region 6 (Austin/Galveston/Harris)	160	0	0%	\$ - \$ - \$ -	\$ - \$ - \$ -		-100%	
Second Column C	Laredo Red River	529 - Health and Human Service Commission 529 - Health and Human Service Commission - Cumberland St, Wichita Falls, Wilbarger, Oakhurst	120 29	3	10%	\$ 5.78	\$ 167.68	\$ 3,472.00	-95%	
10 10 10 10 10 10 10 10	Rio Grande Valley Rio Grande Valley	529 - Health and Human Service Commission 529 - Health and Human Services Commission - Rio Grande State Center	1,220 556	46 6	4% 1%	\$ 5.60 \$ 0.32	\$ 6,837.00 \$ 180.00	\$ 7,902.00 \$ 144.00	-13% 25%	
March 100 December of control defined 100 10		529 - Health and Human Service Commission	133	5	4%	\$ 14.66	\$ 1,950.00	\$ 1,269.00	54%	
Section 1965 Dec Control of Control Annual Program 1965		696 - Texas Department of Criminal Justice	1,800			\$ 32.15	\$ 57,863.99	\$ 53,499.69	8%4	
Section 1961 1962	Brazos Valley Brazos Valley	696 - Texas Department of Criminal Justice - Ferquson Unit 696 - Texas Department of Criminal Justice - Hamilton Unit	266	139 69	26% 26%		\$ 17,395.75	\$ 13,959.74	70%	
Control Cont	Brazos Valley Brazos Valley	696 - Texas Department of Criminal Justice - Pack Unit 696 - Texas Department of Criminal Justice - Windham School District	309 0	59	19% 0%	\$ 39.83 \$ -	\$ 12,308.00 \$ -	\$ 14,443.94 \$ -	-15% 0%	
Count Burd 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Coastal Bend Coastal Bend	696 - Texas Department of Criminal Justice - Bd of Pardons and Paroles 696 - Texas Department of Criminal Justice - Edmundo Mireles Training Center	65 14	7	0% 50%	\$ - \$ 129.43	\$ - \$ 1,812.00	\$ 4,249.86 \$ -	0%	
Good Burk Fig. Teach September of Command John William W	Coastal Bend	696 - Texas Department of Criminal Justice - Garza West	429	131	31%	\$ 38.54 \$ 36.99	\$ 16,534.82	\$ 12,603.73	31% -30%	
Count 100 Teal Sequenter of Crimes (places Arthogology According 100 1	Coastal Bend	696 - Texas Department of Criminal Justice - Region IV Director's Office	80	37	46%		\$ 4,725.98	\$ -		
March 1966 Proc. Descripted of Cornel Andres, Description 1960	Denton	696 - Texas Department of Criminal Justice - Windham School - HV - McConnell Unit 696 - Texas Department of Criminal Justice		25	3%				-11%	
March	East Texas East Texas	696 - Texas Department of Criminal Justice - Beto 696 - Texas Department of Criminal Justice - Coffield	484 107	49	10% 100%	\$ 20.95	\$ 10,138.47 \$ 22,848.08	\$ 11,381.09 \$ 23,181.21	-1%	
See Teach Control Control Activated	East Texas East Texas	696 - Texas Department of Criminal Justice - Gurney 696 - Texas Department of Criminal Justice - Hodge	437 288	29	62%		\$ 31,623.15 \$ 2,868.00	\$ 30,577.00 \$ -	3%	
See Teas	East Texas East Texas	696 - Texas Department of Criminal Justice - Michael 696 - Texas Department of Criminal Justice - Parole/Admin	660 200	68	10% 4%	\$ 17.20 \$ 9.55	\$ 11,355.10 \$ 1,909.80	\$ 14,019.42 \$ 3,610.79	-19% -47%	
Sea Town	East Texas East Texas	696 - Texas Department of Criminal Justice - Region II - Director's Office 696 - Texas Department of Criminal Justice - Region II Training Academy	10 41	10 11	100% 27%	\$ 243.56 \$ 14.63	\$ 2,435.60 \$ 600.00	\$ - \$ 1,642.86	-63%	
Grant West Teach Control Control April Control Control April Control Control April Control	East Texas East Texas	696 - Texas Department of Criminal Justice - Telford 696 - Texas Department of Criminal Justice - Windham School District	628 0	345 1	55% 0%	\$ 54.37 \$ -	\$ 34,142.26 \$ 720.00	\$ 15,418.79 \$ 240.00	121% 200%	
Master	Galveston	696 - Texas Department of Criminal Justice 696 - Texas Department of Criminal Justice - All Units	33	33 793			\$ 3,348.96 \$ 115,458.00	\$ 8,427.00 \$ 119,607.00	-3%	
Master	Houston	696 - Texas Department of Criminal Justice - Darrington	511	92	18%	\$ 25.00	\$ 12,775.44	\$ 68,086.37 \$ -	0%	
Marie Got Teac Designant of Criminal authors: Newson 100 2 11 3 20 3 407 0 5 1 1 1 1 1 1 1 1 1	Houston Houston	696 - Texas Department of Criminal Justice - Henley 696 - Texas Department of Criminal Justice - Hightower	109 278	59	21%	\$ 4.94	\$ 7,777.61	s .	0%	
Heaten Got Tean Department of Corrinal Author Pepte 1 1 1007 3 2400 5 1007 5	Houston Houston	696 - Texas Department of Criminal Justice - Kegans 696 - Texas Department of Criminal Justice - Le Blanc	185 193	2 25	1% 13%	\$ 13.62	\$ 467.03 \$ 2,628.69	\$ - \$ -	0%	
	Houston Houston	696 - Texas Department of Criminal Justice - Parole 696 - Texas Department of Criminal Justice - Plane	1 348	1 34	100% 10%	\$ 24.00 \$ 22.09	\$ 24.00 \$ 7,687.26	\$ -	0% 0%	
Figure Common C	Houston Houston	696 - Texas Department of Criminal Justice - Scott 696 - Texas Department of Criminal Justice - Stiles	266 556	34 8	13% 1%	\$ 18.70 \$ 5.79	\$ 4,974.48 \$ 3,218.20	\$ -	0% 0%	
Earst Department of Comman Justice Amed United Justice Amed United Justice Amed United Justice Amed United Services 10	Houston Houston	696 - Texas Department of Criminal Justice - Terrell 696 - Texas Department of Criminal Justice - Training	407	84 2	21% 100%	\$ 26.45 \$ 785.15	\$ 10,765.70 \$ 1,570.29	· · ·	0% 0%	
Rig Grands Valley	Houston Laredo	696 - Texas Department of Criminal Justice - Young 696 - Texas Department of Criminal Justice	220 110	104 71		\$ 40.84	\$ 8,984.76 \$ 4,988.61		11%	
Table 1980 1 - Table 1980 1 - Table 1980 1981 198	Rio Grande Valley San Antonio	696 - Texas Department of Criminal Justice 696 - Texas Department of Criminal Justice	273 2,156	10 341	16%	\$ 17.18 \$ 32.29	\$ 4,690.85 \$ 69,622.19	\$ 12,983.00 \$ 80,616.95	-64%	
Grand Totals	Texas Pine Belt	696 - Texas Department of Criminal Justice - Windham School District	204	58	9%	\$ 24.30	\$ 17,918.62	\$ 14,321.00	25%	
Amarello 601 - Tease Department of Transportation 566 131 29% 3 22.41 5 13.019.00 \$ 12.206.91 48% Barzon Valley 601 - Tease Department of Transportation 3310 1 5% 4.07 5 1.202.85 5 2.155.96 44% Barzon Valley 601 - Tease Department of Transportation 2.500 64 29% 5 8.03 5 2.0080.00 5 22.573.00 11% Capital Area 601 - Tease Department of Transportation - Pair 6 6 6 6 6 7 6			34737	5324	15%	\$ 27.66	\$ 960,918.42	\$ 903,675.01	6%	
Cossatal Bend 601 - Towas Department of Transportation - Perar 0 0 0 0 0 0 0 0 0	Brazos Valley	601 - Texas Department of Transportation 601 - Texas Department of Transportation	310	1	0%	\$ 4.07	\$ 1,262.58	\$ 2,135.96	-41%	
Denton 601 - Texas Department of Transportation - Dallis 840 21 3% \$ 4.67 \$ 3.919 0 \$ 7.066.27 45%	Coastal Bend Coastal Bend	601 - Texas Department of Transportation 601 - Texas Department of Transportation - Pharr	392	104 0	27% 0%			\$ 12,588.00 \$ -	18% 0%	
East Texas 601 - Texas Department of Transportation - Allanta 294 0 0 0 5 5 5 4,283.50 4009 21% 21 22 23 23 23 23 23 24 23 24 23 24 24	Denton DFW Metroplex	601 - Texas Department of Transportation 601 - Texas Department of Transportation - Dallas	840	0 21	0% 3%			\$ - \$ 7,066.27	0% -45%	
East Texas 601 - Texas Department of Transportation - Paris 40 4 10% 5 16,73 5 4,023.00 \$ 3,767.69 22% 22% 22% 22% 23%	DFW Metroplex East Texas	601 - Texas Department of Transportation - Paris 601 - Texas Department of Transportation - Atlanta	12 294	0	0%	\$ - \$ -	\$ - \$ -	\$ 487.73 \$ 4,283.50	-100%	
El Paso 601 - Texas Department of Transportation 384 137 389 5 3573 \$ 13,720,00 \$ 9,371,00 469	East Texas East Texas	601 - Texas Department of Transportation - Paris 601 - Texas Department of Transportation - Tyler	40 300	4 16		\$ 115.73	\$ 4,629.00 \$ 2,086.00	\$ 3,767.69 \$ 2,564.00	23%	
Laredo 601 - Texas Department of Transportation 220 103 45% 5 47.55 5 10.398.38 \$ 11,103.00 22% Red River 601 - Texas Department of Transportation 170 167 99% 128.61 5 21.864.00 \$ 22,173.00 22% Rio Grande Valley 601 - Texas Department of Transportation 328 312 95% 5 65.00 \$ 21,451.00 \$ 17,718.00 21% Rio Grande Valley 7 1 7	El Paso Greater West Texas Houston	601 - Texas Department of Transportation- All Areas 601 - Texas Department of Transportation	384 1,306 120	304 49	23% 41%	\$ 24.17 \$ 114.26	\$ 31,560.00 \$ 13,710.70	\$ 47,639.00 \$ 8,963.30	-34% 53%	
San Antonio 601 - Texas Department of Transportation 666 229 40% 5 54.68 3 30,946.18 \$ 34.026.40 69%	Red River Rio Grande Valley	601 - Texas Department of Transportation 601 - Texas Department of Transportation 601 - Texas Department of Transportation	170 328	167 312	98% 95%	\$ 128.61 \$ 65.40	\$ 21,864.00 \$ 21,451.00	\$ 23,173.00 \$ 17,718.00	-2%- -6% 21%	
Grand Totals 9394 1663 18% \$ 23.12 \$ 217,175,52 \$ 231,875,34 6%	San Antonio Texas Pine Belt	601 - Texas Department of Transportation 601 - Texas Department of Transportation	566 67	229 1	1%	\$ 0.36 \$ -	\$ 30,946.18	\$ 395.00	-9% -94%	
Capital Area 302 - Attorney General Child Support Division 304 1,800 235 13% \$ 42.10 \$ 75,786.97 \$ 66,593.34 14%		Grand Totals	9394			\$ 23.12	\$ 217,175.52			
DFW Metroplex 302 - Attorney General - Child Support Services 110 46 42% \$ 56.81 \$ 5.246.67 \$	Coastal Bend	302 - Attorney General 302 - Attorney General - Child Support Division 304	60	18	30%				-29%	
East Toxas 302 - Attorney General - Tyler 18 8 44% \$ 99.61 \$ 1,793.00 \$ 2,002 - 10% E1 Paso 302 - Attorney General - Child Support 100 7 7 % \$ 5,755 \$ 5,755.00 \$ 2 20.20 - 10% Houston 302 - Attorney General - Child Support 365 86 24% \$ 32.55 \$ 11,879.99 \$ 8,273.20 44% Houston 302 - Attorney General - Medical Fraud 44 0 0% \$ - \$ 5 1.0 \$ 5 \$ 5 \$ 10.00 \$	DFW Metroplex DFW Metroplex	302 - Attorney General - Child Support Services 302 - Attorney General - Unit 413	110 60	46 14	23%			\$ - \$ 1,732.00	16%	
Houston 302 - Attorney General - Medicaid Fraud 44 0 0 5 5 5 5 5 5 5 5	East Texas El Paso	302 - Attorney General - Tyler 302 - Attorney General	18 100	8 7	44%	\$ 57.55	\$ 5,755.00	\$ -	-10%	
Rio Grande Valley 302 - Attorney General 190 75 39% \$ 62.62 \$ 11,898.00 \$ 10,408.00 14%	Houston Laredo	302 - Attorney General - Medicaid Fraud 302 - Attorney General	44 28	0 12	0% 43%	\$ 32.55 \$ - \$ 20.54	\$ - \$ 575.00	\$ 610.00 \$ 490.00	-100% 17%	
	San Antonio	302 - Attorney General	296	150	51%	\$ 69.25	\$ 20,496.95	\$ 18,877.00	14% 9% -1%	

	Grand Totals	3149	661	21%	\$ 45.20	\$ 142,341.81 \$	116,687.77	22%
Amarillo Capital Area	Comptroller of Public Accounts 304 - Comptroller of Public Accounts 304 - Comptroller of Public Accounts	14		7% 6%	\$ 8.57 \$ 30.69	\$ 120.00 \$ \$ 55.250.22 \$	600.00	-80% -26%
Coastal Bend Coastal Bend DFW Metroplex	304 - Comptroller of Public Accounts - Audit 304 - Comptroller of Public Accounts - Enforcement 304 - Comptroller of Public Accounts - Dallas East Audit	11 5 60	11 5	100% 100% 82%	\$ 84.36 \$ 84.00 \$ 131.83	\$ 928.00 \$ \$ 420.00 \$ \$ 7,909.64 \$	552.00	0% -24% -38%
DFW Metroplex DFW Metroplex DFW Metroplex	304 - Comptroller of Public Accounts - Dallas North Audit Office 2154 304 - Comptroller of Public Accounts - Dallas West Audit	16 80	16 39	100% 49%	\$ 201.13 \$ 141.90	\$ 3,218.04 \$ \$ 11,352.16 \$	17,102.52	-34%
DFW Metroplex DFW Metroplex	304 - Comptroller of Public Accounts - Euless Processing 304 - Comptroller of Public Accounts - Fort Worth Audit 304 304 - Comptroller of Public Accounts - Northeast Enforcement	27 34 30	34	78% 100% 0%	\$ 128.70 \$ 290.71 \$ -	\$ 3,474.89 \$ 9,884.08 \$ - \$	3,686.71 10,137.86 365.00	-6% -3% -100%
El Paso Greater West Texas Houston	304 - Comptroller of Public Accounts 304 - Comptroller of Public Accounts 304 - Comptroller of Public Accounts - S Audit	27 28 60	47	78%	\$ 11.11 \$ 56.14 \$ 80.50	\$ 300.00 \$ \$ 1,572.00 \$ \$ 4,830.00 \$		-29% -50% -28%
Houston Houston Laredo	304 - Comptroller of Public Accounts - Houston West 304 - Comptroller of Public Accounts - N Audit 304 - Comptroller of Public Accounts	10 75 11	10	20%	\$ 25.60 \$ 27.73 \$ -	\$ 256.00 \$ \$ 2,080.00 \$ \$ - \$		0% 33%
Rio Grande Valley San Antonio Waco	304 - Comptroller of Public Accounts 304 - Comptroller of Public Accounts 304 - Comptroller of Public Accounts	36 85 15	11	31% 85% 100%	\$ 107.67 \$ 113.50 \$ 55.87	\$ 3,876.00 \$ \$ 9,647.18 \$ \$ 838.00 \$	3,516.00 8,980.00	0% 10% 7% 0%
77400	Grand Totals	2424		19%	\$ 47.84	\$ 115,956.21 \$	144,640.70	-20%
Capital Area DFW Metroplex	Department of Aqing and Disability Services 539 - Department of Aqing and Disability Services 539 - Department of Aqing and Disability Services - Region 3	2,000 145	0	0% 0%	\$ 0.73 \$ -	\$ 1,468.02 \$ \$ - \$	1,204.85 852.00	22% -100%
Laredo	539 - Department of Aging and Disability Services Grand Totals	33 2178	5	0%	\$ 0.67	\$ 1,468.02 \$	2,056.85	0% -29%
Amarillo Capital Area	Department of State Health Services 537 - Department of State Health Services 537 - Department of State Health Services	2 1,000		100% 13%	\$ 750.00 \$ 16.44	\$ 1,500.00 \$ \$ 16,444.90 \$	12,607.95	-4% 30%
DFW Metroplex East Texas Greater West Texas	537 - Department of State Health Services-Tarrant 537 - Department of State Health Services - Lufkin 537 - Department of State Health Services	150 1 67	1 12	2% 100% 18%	\$ 6.41 \$ 108.00 \$ 42.45	\$ 961.00 \$ \$ 108.00 \$ \$ 2,844.00 \$	1,318.00 - 2,952.00	-27% 0% -4%
Houston Laredo Red River	537 - Department of State Health Services 537 - Department of State Health Services - IMMZTN 537 - Department of State Health Services - IMMZTN 537 - Department of State Health Services	175 6	1	1% 17% 100%	\$ 0.48 \$ 20.00 \$ 300.00	\$ 84.00 \$ \$ 120.00 \$ \$ 600.00 \$		-72% 0%
Rio Grande Valley San Antonio Waco	537 - Department of State Health Services 537 - Department of State Health Services 537 - Department of State Health Services	143 258	27	19% 28% 100%	\$ 45.78 \$ 13.72 \$ 96.00	\$ 6,546.95 \$ \$ 3,540.35 \$ \$ 96.00 \$		0% 132% -24% 0%
Wato	Grand Totals	1805	256				26,212.95	25%
Amarillo Capital Area	Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality	30 1,800	146	20% 8%	\$ 173.60 \$ 28.14	\$ 5,208.00 \$ \$ 50,657.12 \$	44,872.75	-17% 13%
Coastal Bend DFW Metroplex East Texas	. 1882 - Texas Commission on Environmental Quality . 1882 - Texas Commission on Environmental Quality . 1882 - Texas Commission on Environmental Quality - Tyler	48 116 52	35 3	13% 30% 6%	\$ 13.63 \$ 84.73 \$ 13.35	\$ 654.00 \$ \$ 9,829.00 \$ \$ 694.00 \$	6,906.87 546.00	-65% 42% 27%
El Paso Greater West Texas Houston	. 582 - Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality	25 70 287	1 24	4% 34% 3%	\$ 2.00 \$ 108.97 \$ 0.88	\$ 50.00 \$ \$ 7,628.00 \$ \$ 253.23 \$	7,170.00	-89% 6% 0%
Laredo Rio Grande Valley	582 - Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality	14	9	64% 32%	\$ 75.00 \$ 85.16	\$ 1,050.00 \$ \$ 2,640.00 \$	1,182.00 3,030.00	-11% -13%
San Antonio Waco	582 - Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality Grand Totals	66 33 2572	7	35% 21% 11%	\$ 120.32 \$ 19.61 \$ 33.92	\$ 7,941.00 \$ 647.00 \$ 87,251.35 \$	569.00	14% 14% 9%
Capital Area	Texas Department of Insurance 454 - Texas Department of Insurance	1,362	25	2%	\$ 13.58	\$ 18,490.60 \$	25,572.10	-28%
Coastal Bend Denton DFW Metroplex	454 - Texas Department of Insurance - Workers Compensation 454 - Texas Department of Insurance 454 - Texas Department of Insurance - Workers Compensation Dallas	12 88 22	5	42% 6% 0%	\$ 84.93 \$ 7.53 \$ -	\$ 1,019.16 \$ \$ 663.00 \$ \$ - \$	6 699.00 5 596.00 6 3,380.00	46% 11% -100%
DFW Metroplex East Texas Greater West Texas	454 - Texas Department of Insurance - Workers Compensation Fort Worth 454 - Texas Department of Insurance - Workers Compensation Fort Worth 454 - Texas Department of Insurance 454 - Texas Department of Insurance	50 0 24	2	4% 0% 8%	\$ 3.60 \$ - \$ 8.38	\$ 180.00 \$ \$ - \$ \$ 201.00 \$		-93% 0% 93%
Houston Houston	454 - Texas Department of Insurance 454 - Texas Department of Insurance - WC East	17 46	0	0% 2%	\$ - \$ 13.04	\$ - \$ \$ 600.00 \$	212.80 600.00	-100% 0%
Rio Grande Valley San Antonio	454 - Texas Department of Insurance 454 - Texas Department of Insurance 454 - Texas Department of Insurance	7 16 35	3	19% 37%	\$ 52.65 \$ 52.58	\$ 842.40 \$ \$ 1,840.26 \$	1,804.00	0% 14% 2%
	Grand Totals Texas Juvenile Justice Department	1679	56	3%	\$ 14.20	\$ 23,836.42 \$	36,475.42	-35%
Capital Area Coastal Bend Denton	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department	669 14 409	0	6% 0% 5%	\$ 18.65 \$ -	\$ 12,476.00 \$ \$ - \$		-41% 0% -100%
DFW Metroplex DFW Metroplex	644 - Texas Juvenile Justice Department - Cottrell House 644 - Texas Juvenile Justice Department - Dallas District Office	21 20	0	0% 0%	\$ -	\$ - \$ \$ - \$	144.00 140.00	-100% -100%
DFW Metroplex DFW Metroplex Greater West Texas	644 - Texas Juvenile Justice Department - Fort Worth District Office 644 - Texas Juvenile Justice Department - Willoughby House 644 - Texas Juvenile Justice Department	145 21 4	2	5% 0% 50%	\$ 3.77 \$ - \$ 120.00	\$ 546.00 \$ \$ - \$ \$ 480.00 \$	3 134.00 960.00	10% -100% -50%
Rio Grande Valley San Antonio	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department	18 203 30	4	22% 2% 50%	\$ 15.22 \$ 3.82 \$ 70.00	\$ 274.00 \$ \$ 776.04 \$ \$ 2,100.00 \$		-40% -75% 115%
Waco	644 - Texas Juvenile Justice Department Grand Totals	576 2130	1	0% 4%	\$ 0.09	\$ 50.00 \$	2,828.00 34,642.12	-98% -52%
Amarillo	Texas Workforce Commission 320 - Texas Workforce Commission	320	0	0%	\$ 1.74	\$ 558.08 \$		0%
Capital Area Coastal Bend	320 - Texas Workforce Commission 320 - Texas Workforce Commission 320 - Texas Workforce Commission - Corpus Christi	2,400 25	18	72%	\$ 12.39 \$ 73.35	\$ 29,729.00 \$ \$ 1,833.65 \$	2,005.00	-8% -9% -100%
Coastal Bend Coastal Bend Denton	320 - Texas Workforce Commission - Victoria 320 - Texas Workforce Commission - Vocational Rehab Services 320 - Texas Workforce Commission	30 25 467	0	0% 0% 0%	\$ - \$ - \$ 0.22	\$ - \$ \$ - \$ \$ 101.00 \$	-	-100% 0% 0%
DFW Metroplex DFW Metroplex DFW Metroplex	320 - Texas Workforce Commission - Arlington Office 320 - Texas Workforce Commission - Dallas NE 320 - Texas Workforce Commission - Dallas NW	60 22 20	14	0%	\$ 15.12 \$ -	\$ 907.00 \$ \$ - \$	971.00	-100% -100%
DFW Metroplex DFW Metroplex	320 - Texas Workforce Commission - Fort Worth Tax Office 320 - Texas Workforce Commission - Fort Worth Tele-Center	27 27	1 2	4% 7%	\$ 3.56 \$ 9.78	\$ 96.00 \$ \$ 264.00 \$	2,454.00	-89%
DFW Metroplex DFW Metroplex DFW Metroplex	320 - Texas Workforce Commission - Irving 320 - Texas Workforce Commission - Irving 320 - Texas Workforce Commission - Mesquite	14 14 9	0	0% 0%	\$ 104.30 \$ - \$ -	\$ 1,460.25 \$ - \$ \$ - \$	1,582.00 136.00	55% -100% -100%
DFW Metroplex DFW Metroplex	320 - Texas Workforce Commission - Southwest Workforce Center 320 - Texas Workforce Commission - Vocational Rehab - Dallas SW 320 - Texas Workforce Commission - Vocational Rehab - Garland/Greenville	10 21 24	0	70% 0% 0%	\$ 30.70 \$ - \$ -	\$ 307.00 \$ \$ - \$ \$ - \$	2,301.00	24% -100% -100%
DFW Metroplex DFW Metroplex DFW Metroplex	320 - Texas Workforce Commission - Vocational Rehab - Plano 320 - Texas Workforce Commission - Vocational Rehab - Region 2 (Dallas/Fort Worth) 320 - Texas Workforce Commission - Workforce Solutions Greater Dallas	101 98 1,200	0	0% 0% 2%	\$ - \$ - \$ 1.75	\$ - \$ \$ - \$ \$ 2,101.00 \$	2,896.00	-100% -100%
East Texas El Paso Greater West Texas	320 - Texas Workforce Commission - Tyler 320 - Texas Workforce Commission 320 - Texas Workforce Commission	1 119 11	1 27	100% 23% 45%	\$ 180.00 \$ 32.77 \$ 75.00	\$ 180.00 \$ \$ 3,900.00 \$ \$ 825.00 \$		90% 0% -8%
Houston Laredo	320 - Texas Workforce Commission 320 - Texas Workforce Commission	242	127 5	52% 56%	\$ 38.75 \$ 42.22	\$ 9,376.48 \$ \$ 380.00 \$	6,355.67 1,115.00	-41% 48% -66%
Rio Grande Valley San Antonio Waco	1320 - Texas Workforce Commission 320 - Texas Workforce Commission 320 - Texas Workforce Commission	256 199 12	134 5	42%	\$ 43.25 \$ 73.61 \$ 83.75	\$ 11,071.00 \$ \$ 14,648.63 \$ \$ 1,005.00 \$	320.00	16% -9% 214%
	Grand Totals	5763 401 to 1,000 employees	534	9%	\$ 13.66	\$ 78,743.09 \$	93,922.02	-16%
Capital Area DFW Metroplex	Parks and Wildlife Department 802 - Parks and Wildlife Department 802 - Parks and Wildlife Department	700 207	1	9% 0%	\$ 34.75 \$ 0.58	\$ 24,321.58 \$ \$ 120.00 \$	35,947.08	-32% 0%
Laredo	802 - Parks and Wildlife Department Grand Totals	30 937	0	0%	٠ .	\$ - \$	-	0% -32%
Capital Area	General Land Office 305 - General Land Office	602		19%	\$ 85.61	\$ 51,540.08 \$	52,023.00	-1%
Coastal Bend Coastal Bend Coastal Bend	305 - General Land Office - Asset Inspection 305 - General Land Office - Vilspil Prevention & Response 305 - General Land Office - Veterans Cemetary Dept VLB	14 10 25	0	0% 0%	\$ - \$ -	\$ - \$ \$ - \$	72.00	0% 0% -100%
DFW Metroplex East Texas Galveston	305 - General Land Office (GLO) - DFW 305 - General Land Office 305 - General Land Office	2 0	0	100%	\$ - \$ - \$ 720.00	\$ - \$ \$ - \$ \$ 720.00 \$	25.00 240.00	-100% -100% 200%
Greater West Texas Houston Rio Grande Valley	305 - General Land Office 305 - General Land Office 305 - General Land Office	1 40	1 2	100% 5% 50%	\$ 25.00 \$ 6.00 \$ 120.00	\$ 25.00 \$ \$ 240.00 \$ \$ 240.00 \$	50.00 5 - 240.00	-50% 0% 0%
,	Grand Total Signal Sign	697				\$ 52,765.08 \$	5 52,730.00	0%
Capital Area Greater West Texas	Additional Commission of Texas 455 - Railroad Commission of Texas 455 - Railroad Commission of Texas Grant Totals	448 17 465	9	3% 53% 5%	\$ 14.76 \$ 81.76 \$ 17.21	\$ 6,611.00 \$ \$ 1,390.00 \$ \$ 8,001.00 \$	536.00	25% 159% 37%
Canital Asso	Teacher Retirement System of Texas			43%				36%
Capital Area	323 - Teacher Retirement System of Texas Grand Totals	620 620	267 267	43% 43%	\$ 178.56 \$ 178.56	\$ 110,709.64 \$ \$ 110,709.64 \$	81,289.19 81,289.19	36% 36%
Amarillo Brazos Valley	Texas Alcoholic Beverage Commission 458 - Texas Alcoholic Beverage Commission 458 - Texas Alcoholic Beverage Commission	3 5	1 1	33% 20%	\$ 160.00 \$ 3.00	\$ 480.00 \$ \$ 15.00 \$	-	-33% 0%-
Capital Area Coastal Bend DFW Metroplex	458 - Texas Alcoholic Beverage Commission 458 - Texas Alcoholic Beverage Commission - Corpus Christi 458 - Texas Alcoholic Beverage Commission	170 12 64	12	97% 100% 100%	\$ 86.45 \$ 58.58 \$ 80.93	\$ 14,696.08 \$ \$ 703.00 \$ \$ 5,179.50 \$	7,821.00 360.00	88% 95%
El Paso Greater West Texas Houston	1930 - Texas Autonius Deverage Commission 1458 - Texas Alcoholie Beverage Commission 1458 - Texas Alcoholie Beverage Commission	30	25 6	83% 100%	\$ 41.27 \$ 42.67	\$ 1,238.00 \$ \$ 256.00 \$	1,238.00	27% 0% 0%
Laredo Rio Grande Valley	458 - Texas Alcoholic Beverage Commission 458 - Texas Alcoholic Beverage Commission	34 69	12 69	100% 35% 100%	\$ 26.08 \$ 23.56 \$ 73.46	\$ 801.00 \$ \$ 5,069.00 \$	739.00 3,671.26	0% 8% 38%
San Antonio Texas Pine Belt Waco	458 - Texas Alcoholic Beverage Commission 458 - Texas Alcoholic Beverage Commission 458 - Texas Alcoholic Beverage Commission	34 0 13	0	97% 0% 31%	\$ 45.06 \$ - \$ 14.54	\$ 1,532.00 \$ \$ - \$ \$ 189.00 \$	357.00 374.00	6% -100% -81%
	Grand Totals Texas Department of Licensing and Regulation	533		91%		\$ 32,583.58 \$		52%
Capital Area	1622 - Texas Department of Licensing and Regulation Grand Totals	668 668		44% 44%	\$ 56.23 \$ 56.23	\$ 37,564.07 \$ \$ 37,564.07 \$	34,605.10 34,605.10	9% 9%
Capital Area	Texas Department of Motor Vehicles 608 - Texas Department of Motor Vehicles Grand Totals	520 520	20	4% 4%	\$ 16.20 \$ 16.20	\$ 8,425.25 \$ \$ 8,425.25 \$	9,203.75 9,203.75	-8% -8%
Canital Asso	Texas Education Agency			9%				
Capital Area	701 - Texas Education Agency Grand Totals Taxes Exhaultes the Blind and Missells Immediate	770 770		9%	\$ 45.26 \$ 45.26	\$ 34,846.96 \$ \$ 34,846.96 \$	5 44,250.40 5 44,250.40	-21% -21%
Capital Area	Texas School for the Blind and Visually Impaired 771 - Texas School for the Blind and Visually Impaired Grand Totals	500 500		5% 5%	\$ 16.06 \$ 16.06	\$ 8,028.00 \$ \$ 8,028.00 \$	6,102.00 6,102.00	32% 32%
Capital Area	Texas School for the Deaf 772 - Texas School for the Deaf	574		0%	\$ 0.05	\$ 30.00 \$	610.04	-95%
	Grand Totals Department of Agriculture	201 to 400 employees	1	0%	\$ 0.05	\$ 30.00 \$	610.04	-95%
		. —						

Capital Area	551 - Department of Agriculture	300	9	3%	\$ 6.77		\$ 1,152.00	76%
Capital Area	Grand Totals Employees Retirement System of Texas 327 - Employees Retirement System of Texas	350		3%	\$ 6.77 \$ 139.26	\$ 2,030.38 \$ 48,740.41	\$ 1,152.00 \$ 57,394.16	
Capital Area	Grand Total Security Grand Security	350		89%				
Capital Area	Governor - Executive Grand Totals	259 259		0% 0%	\$ - \$ -	*	\$ 600.00 \$ 600.00	
Capital Area	Senate 101 - Senate Grand Totals	400 400	6	2% 2%	\$ 6.10 \$ 6.10	\$ 2,440.00 \$ 2,440.00	\$ 1,621.00 \$ 1,621.00	51% 51%
Capital Area	State Preservation Board 809 - State Preservation Board Grand Totals	220 220		12% 12%	\$ 33.60 \$ 33.60	\$ 7,391.06 \$ 7,391.06	\$ 6,502.72 \$ 6,502.72	14% 14%
Capital Area	Texas Department of Banking 451 - Texas Department of Banking	199	8	4%	\$ 15.32	\$ 3,049.00	\$ 5,004.00	-39%
DFW Metroplex Houston	451 - Texas Department of Banking 451 - Texas Department of Banking Grand Totals	40 33 272	7	5% 21% 6%	\$ 7.50 \$ 268.18	\$ 300.00 \$ 8,850.00	\$ 240.00	25% -11%
Capital Area	Texas Department of Housing and Community Affairs 332 - Texas Department of Housing and Community Affairs	300	72	24%	\$ 40.28	\$ 12,084.74	\$ 9,936.00	22%
Capital Area	Grand Totals Texas Facilities Commission 303 - Texas Facilities Commission	335	72 32	24%	\$ 40.28 \$ 6.50	\$ 12,084.74 \$ 2,177.00		
Outpitul / Wod	Grand Totals Texas Higher Education Coordinating Board	335	32	10%		\$ 2,177.00	\$ 1,456.30	49%
Capital Area	781 - Texas Higher Education Coordinating Board Grand Totals	235 235		47% 47%	\$ 119.10 \$ 119.10	\$ 27,988.47 \$ 27,988.47	\$ 23,451.00 \$ 23,451.00	
Capital Area	Texas Legislative Council 103 - Texas Legislative Council Grand Totals	400 400		4% 4%	\$ 17.74 \$ 17.74	\$ 7,095.75 \$ 7,095.75	\$ 4,025.00 \$ 4,025.00	
Capital Area Coastal Bend	Texas Lottery Commission 362 - Texas Lottery Commission 362 - Texas Lottery Commission	240		13% 100%	\$ 42.50 \$ 210.00	\$ 10,200.00 \$ 840.00		-10% 1%
Laredo San Antonio	362 - Texas Lottery Commission 362 - Texas Lottery Commission Grand Totals	2 4 250		0% 50% 15%	\$ - \$ 11.25 \$ 44.34	\$ 45.00 \$ 11,085.00	\$ - \$ 660.00 \$ 12,781.00	0% -93% -13%
Capital Area	Texas Medical Board 503 - Texas Medical Board	205		24%	\$ 24.47	\$ 5,017.25		18%
Capital Area	Grand Totals Texas Military Department 401 - Texas Military Department	205		24%	\$ 24.47 \$ 76.36	\$ 5,017.25 \$ 18,249.00	\$ 4,253.08 \$ 16,142.00	
San Antonio	401 - Tourse Military Department Grand Totals	18 257	3	24% 17% 24%	\$ 13.33	\$ 240.00	\$ 100.00	13% 140% 14%
Capital Area Coastal Bend	Texas Veterans Commission 403 - Texas Veterans Commission 403 - Texas Veterans Commission	120	1	45% 100%	\$ 94.81 \$ 100.00	\$ 11,377.00 \$ 100.00		-88%
Denton DFW Metroplex East Texas East Texas	403 - Texas Veteran's Commission 403 - Texas Veteran's Commission 403 - Texas Veterans Commission 403 - Texas Veterans Commission 403 - Texas Veterans Commission - Angelina County Region IV	35 35 2 5	2	3% 26% 100% 40%	\$ 15.43 \$ 46.29 \$ 150.00 \$ 64.00	\$ 1,620.00	\$ - \$ 1,120.00	0% 45% 0%
EI Paso Greater West Texas Houston	1403 - Texas Veteraris Commission - Angienia County Region IV 403 - Texas Veteraris Commission 403 - Texas Veteraris Commission 403 - Texas Veteraris Commission	3 3 100	2	100% 100% 14%	\$ 150.00 \$ 200.00 \$ 21.47	\$ 320.00 \$ 300.00 \$ 600.00 \$ 2,147.00	\$ 48.00	525%
Laredo Rio Grande Valley San Antonio	403 - Taxas Veterans Commission 403 - Taxas Veterans Commission 403 - Taxas Veterans Commission	5 0 36	0	0% 0% 11%	\$ - \$ - \$ 26.67	\$ -	\$ - \$ 240.00	-100%
Waco	403 - Texas Veterans Commission Grand Totals	10 354	96	40% 27%	\$ 45.60 \$ 52.88	\$ 456.00	\$ - \$ 18,370.58	2%
Capital Area	Texas Water Development Board 580 - Texas Water Development Board Grand Totals	300 300 51 to 200 employees		33% 33%	\$ 96.79 \$ 96.79	\$ 29,035.64 \$ 29,035.64		
Capital Area	Court of Criminal Appeals 211 - Court of Criminal Appeals Grant Totals	71 71 71 71 71 71		4% 4%	\$ 21.46 \$ 21.46	\$ 1,524.00 \$ 1,524.00	\$ 2,040.00 \$ 2,040.00	-25% -25%
Amarillo	Department of Assistive and Rehabilitative Services 538 - Department of Assistive and Rehabilitative Services	0	0	0%	\$.		\$ 447.00	
Brazos Valley DFW Metroplex DFW Metroplex	S38 - Department of Assistive and Rehabilitative Services S38 - Department of Assistive and Rehabilitative Services - Dallas SE S38 - Department of Assistive and Rehabilitative Services - Fort Worth W	22 24 10	0	0% 0% 0%	\$ - \$ - \$ -	\$ - \$ -	\$ 925.00	-100% -100%
DFW Metroplex Laredo San Antonio	538 - Department of Assistive and Rehabilitative Services - Weatherford 538 TWC-VR 538 - Department of Assistive and Rehabilitative Services Grand Totals	25 2 83	21 1	0% 84% 50% 27%	\$ 56.04 \$ 180.00 \$ 21.22	\$ 1,401.00 \$ 360.00 \$ 1,761.00	\$ 480.00	-25%
Capital Area	Department of Information Resources 313 - Department of Information Resources	195		25%	\$ 124.80	\$ 24,336.06	\$ 36,182.00	
Canital Area	Grand Totals House of Representatives 107. House of Ponneceptatives	195	48	25%	\$ 124.80	\$ 24,336.06		-33%
Capital Area	House of Representatives 102 - House of Representatives Grand Totals	195 100 100	48	25% 0% 0%	\$ -	\$ 24,336.06	\$ 36,182.00 \$ 150.00 \$ 150.00	-33% -100%
Capital Area Capital Area	House of Representatives 102 - House of Representatives Grand Totals Legislative Budget Board 104 - Legislative Budget Board Grand Totals	195	0 0	25%	\$ - \$ -	\$ -	\$ 150.00 \$ 150.00	-33% -100% -100%
	House of Representatives 102 - House of Representatives Grand Totals Legislative Budget Board 104 - Legislative Budget Board	195 100 100	44 44 44 15	25% 0% 0%	\$ - \$ - \$ 84.81 \$ 84.81	\$ - \$ - \$ 12,721.00 \$ 12,721.00	\$ 150.00 \$ 150.00 \$ 8,813.00 \$ 8,813.00 \$ 9,623.50	-33% -100% -100% -44% -58%
Capital Area	House of Representatives 102 - House of Representatives Grand Totals Legislative Budget Board 104 - Legislative Budget Board Grand Totals Office of Court Administration 27 27 - Office of Court Administration Grand Totals Grand Totals Grand Totals Grand Totals Office of Injured Employee Council 448 - Office of Injured Employee Council (Administered by 454)	195 100 100 150 150	0 0 44 44 15 15	25% 0% 0% 29% 29%	\$ - \$ - \$ 84.81 \$ 84.81	\$ \$	\$ 150.00 \$ 150.00 \$ 8,813.00 \$ 8,813.00 \$ 9,623.50	-33% -100% -100% -44% -58% -58%
Capital Area Capital Area Capital Area	House of Representatives 102 - House of Representatives Grand Totals Legislative Budget Board 104 - Legislative Budget Board Grand Totals Office of Court Administration 212 - Office of Court Administration Grand Totals Office of Injured Employee Council	195 100 100 150 150 200 200	15 15 15 0 0 0	25% 0% 0% 29% 29% 8% 8%	\$ -\$ -\$ -\$ -\$ -\$ -\$ -\$ -\$ -\$ -\$ -\$ -\$ -\$	\$ \$	\$ 150.00 \$ 150.00 \$ 8,813.00 \$ 8,813.00 \$ 9,623.50 \$ 9,623.50 \$ 1,978.00	-33% -100% -100% -44% -58% -58% -57% -100% -100%
Capital Area Capital Area Capital Area Capital Area Denton Denton DFW Metroplex	House of Representatives 102 - House of Representatives Grand Total's Legislative Budget Board 104 - Legislative Budget Board Grand Total's Office of Court Administration 212 - Office of Court Administration Grand Total's Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) Grand Totals Public Utility Commission of Texas 473 - Public Utility Commission of Texas	195 100 100 100 150 150 150 200 200 200 200 200 200 200 200 200 2	48 0 0 44 44 15 15 2 0 0 0 2	25% 0% 0% 29% 29% 8% 6% 0% 0% 3%	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 12,721,00 \$ 12,721,00 \$ 4,063,00 \$ 4,063,00 \$ 5 858,68 \$ 858,68 \$ \$ \$ 858,68	\$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 1,978.00 \$ 390.10 \$ 400.19 \$ 212.81 \$ 3,071.10	-33% -100% -100% -100% -44% -58% -58% -58% -100% -100% -72%
Capital Area Capital Area Capital Area Denton Denton Denton Capital Area Capital Area	House of Representatives 102 - House of Representatives 102 - House of Representatives Grand Totals Legislative Budget Board 104 - Legislative Budget Board Grand Totals Office of Court Administration 212 - Office of Court Administration 312 - Office of Court Administration Office of Injured Employee Council 448 - Office of Injured Employee Council 449 - Office of Injured Employee Council 441 - Office of Injured Employee Council 442 - Office of Injured Employee Council 443 - Office of Injured Employee 444 - Office of Injured Employee 445 - Office of Injured Employee 446 - Office of Injured Employee 447 - Public Utility Commission of Texas 647 - Public Utility Commission of Texas 648 - Office of Injured Employee 649 - Office of Injured Employee 640 - Office of Injured Employee 640 - Office of Injured Employee 641 - Office of Injured Employee 641 - Office of Injured Employee 642 - Office of Injured Employee 643 - Office of Injured Employee 644 - Office of Injured Employee 645 - Office of Injured Employee 646 - Office of Injured Employee 647 - Office of Injured Employee 647 - Office of Injured Employee 647 - Office of Injured Employee 648 - Office of Injured Employee 648 - Office of Injured Employee	195 100 100 100 150 150 200 200 35 66 16 12 12 99 200 200	0 0 0 444 444 445 155 15 15 0 0 0 0 0 0 2 2 144 144	25% 0% 0% 29% 29% 8% 8% 6% 0% 0%	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 4,063,00 \$ 4,063,00 \$ 4,063,00 \$ 3 858,68 \$ 3 \$ 5 \$ 858,68 \$ 8,797,00 \$ 8,797,00	\$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 300.10 \$ 30	-33% -100% -100% -100% -100% -58% -58% -100% -100% -72% -30% -30%
Capital Area Capital Area Capital Area Denton DFW Metroclex Houston Capital Area Capital Area	House of Representatives 102 - House of Representatives Crand Totals Legislative Budget Board 104 - Legislative Budget Board Grand Totals Office of Court Administration 2112 - Office of Court Administration Grand Totals Office of Injured Employee Counsel 448 - Office of Injured Employee Counsel 449 - Office of Injured Employee Counsel 440 - Office of Injured Employee Counsel 441 - Public Utility Commission of Texas 442 - Public Utility Commission of Texas 443 - Public Utility Commission of Texas Grand Totals Secretary of State 307 - Consumer Credit Commissioner	195 100 100 100 150 150 150 200 200 200 200 200 160 161 172 200 200 200 200 180	44 44 44 44 45 15 15 15 15 15 15 15 15 15 15 15 15 15	25% 0% 0% 29% 29% 8% 8% 6% 0% 0% 7% 7%	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 4,063,00 \$ 4,063,00 \$ 3 858,68 \$ \$ 858,68 \$ \$ 858,68 \$ \$ 8797,00 \$ 8,797,00 \$ 3,991,71 \$ 3,991,71	\$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 380.10 \$ 400.19 \$ 212.51 \$ 3,071.10 \$ 6,770.00 \$ 5,770.00 \$ 5,777.16	-33% -100% -100% -100% -100% -100% -100% -100% -58% -58% -58% -57% -100% -100% -100% -72% -23% -23%
Capital Area Capital Area Capital Area Denton Denton Denton Capital Area Capital Area	House of Representatives 102 - House of Representatives Grand Totals Legislative Budget Board 104 - Legislative Budget Board 104 - Legislative Budget Board Grand Totals Office of Court Administration 212 - Office of Court Administration Grand Totals 212 - Office of Injured Employee Counsel 448 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 549 - Office of Injured Employee Counsel (Administered by 454) 549 - Office of Injured Employee Counsel (Administered by 454) 549 - Office of Injured Employee Counsel (Administered by 454) 549 - Office of Injured Employee 540 - Office of Search (Administered by 454) 540 - Office of Consumer Credit Commissioner 640 - Office of Consumer Credit Commissioner 640 - Office of Consumer Credit Commissioner 640 - Office of Consumer Credit Commissioner	195 100 100 100 150 150 150 200 200 200 200 200 200 100 100 100 10	48 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25% 0% 0% 29% 29% 8% 5% 0% 0% 7% 7%	\$	\$ \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 4,063.00 \$ 4,063.00 \$ 4,063.00 \$ 8,068.68 \$ \$ \$ \$ \$ 888.68 \$ 858.68 \$ 8597.00 \$ 3,991.71 \$ 3,991.71	\$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 390.10 \$ 390.10 \$ 307.10 \$ 3,077.10 \$ 5,770.00 \$ 5,770.00 \$ 5,770.00	-33% -100% -100% -100% -100% -100% -100% -58% -100% -100% -72% -100% -72% -100% -110
Capital Area Capital Area Capital Area Denton DFW Metroclex Houston Capital Area Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives Grand Totals Legislative Budget Board 104 - Legislative Budget Board 104 - Legislative Budget Board Grand Totals Office of Court Administration 212 - Office of Court Administration 212 - Office of Court Administration Cornel Totals Office of Injured Employee Counsel 448 - Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 649 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee 679 - Office of Injured Employee 670 - Office of Injured Employee 670 - Office of Consumer Credit Commissioner 670 - Office of Consumer Credit Commissioner 670 - Office of Consumer Credit Commissioner 671 - Office of Consumer Credit Commissioner 672 - Office of Consumer Credit Commissioner 673 - Office of Consumer Credit Commissioner 673 - Office of Consumer Credit Commissioner 674 - Office of Consumer Credit Commissioner 675 - Office of Consumer Credit Commissioner 675 - Office of Consumer Credit Commissioner 676 - Office of Consumer Credit Commissioner 677 - Office of Consumer Credit Commissioner	195 100 100 100 150 150 150 200 200 200 100 100 100 100 100 100 10	48 0 0 44 44 15 15 15 15 2 0 0 0 2 2 14 14 14 14 15 15 15 15 15 15 15 15 15 16 16 16 16 16 16 16 16 16 16	25% 0% 0% 29% 29% 8% 8% 7% 11% 11%	\$	\$ \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 4,063,00 \$ 4,063,00 \$ 8,068 \$ \$ 858,68 \$ \$ 858,68 \$ 8,797,00 \$ 8,797,00 \$ 3,391,71 \$ 3,391,71 \$ 4,005,25 \$ 4,005,25	\$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 1,978.00 \$ 390.10 \$ 490.19 \$ 212.81 \$ 3,071.10 \$ 6,770.00 \$ 5,770.00 \$ 5,177.16 \$ 5,177.16 \$ 3,609.00 \$ 8,024.00	-33% -100% -
Capital Area Capital Area Capital Area Capital Area Denton DFW Metrodex Houston Capital Area Capital Area Capital Area Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives Grand Totals Legislative Budget Board 104 - Legislative Budget Board 104 - Legislative Budget Board Grand Totals Office of Court Administration 212 - Office of Court Administration 212 - Office of Court Administration Office of Injured Employee Counsel 448 - Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 670 - Office of Injured Employee Counsel (Administered by 454) 670 - Office of Injured Employee Counsel (Administered by 454) 670 - Office of Injured Employee Counsel (Administered by 454) 670 - Office of Injured Employee Counsel (Administered by 454) 670	195 100 100 100 150 150 200 200 200 200 35 61 160 200 200 200 180 666 666	48 0 0 444 44 45 155 15 15 2 2 0 0 0 0 2 2 2 2 2 2 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4	25% 0% 0% 29% 29% 8% 8% 6% 0% 0% 11% 11% 40%	\$	\$ \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 4,063,00 \$ 4,063,00 \$ 4,063,00 \$ 8,093,00 \$ 8,797,00 \$ 8,797,00 \$ 8,797,00 \$ 3,991,71 \$ 3,991,71 \$ 3,991,71 \$ 3,991,71 \$ 3,991,71 \$ 3,991,71 \$ 3,991,71 \$ 3,991,71	\$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 1,978.00 \$ 390.10 \$ 490.19 \$ 212.81 \$ 3,071.10 \$ 6,770.00 \$ 5,770.00 \$ 5,177.16 \$ 5,177.16 \$ 3,609.00 \$ 8,024.00	-33% -100% -100% -100% -100% -100% -100% -58% -58% -58% -57% -100% -100% -72% -100% -72% -100% -72% -100% -72% -100% -72% -72% -72% -72% -72% -72% -72% -72
Capital Area Capital Area Capital Area Capital Area Capital Area Denton DEW Metroplex Houston Capital Area Capital Area Capital Area Capital Area Capital Area	House of Representatives 102 - House of Representatives 102 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - Legislative Budget Board 107 - Legislative Budget Board 108 - Office of Court Administration 107 - Office of Court Administration 107 - Office of Injured Employee Council 108 - Office of Injured Employee Council 108 - Office of Injured Employee Council 109 - Public Utility Commission of Texas 109 - Office of Consumer Credit Commissioner 109 - State Auditor 109 - State Office of Administrative Hearings 100 - State Office of Administrative Hearings	195 100 100 100 150 150 150 200 200 200 200 160 160 170 180 180 180 180 180 180 180 180 180 18	444 44 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	25% 0% 0% 29% 29% 8% 8% 6% 0% 11% 11% 11% 10% 5% 5%	\$	\$ \$ 12,721,00	\$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 390.10 \$ 390.10 \$ 30.071.00 \$ 6.770.00 \$ 5.177.16 \$ 5.177.16 \$ 3.609.00 \$ 8.024.00 \$ 8.024.00 \$ 2.592.00 \$ 2.592.00	-33% -100% -100% -100% -100% -100% -100% -58% -58% -58% -57% -100%
Capital Area Capital Area Capital Area Capital Area Capital Area Denton DFW Metroplex Houston Capital Area Capital Area Capital Area Capital Area Capital Area	House of Representatives 102 - House of Representatives 102 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 104 - Legislative Budget Board 104 - Legislative Budget Board 105 - Collice of Court Administration 107 - Office of Court Administration 107 - Office of Court Administration 107 - Office of Injured Employee Councel 108 - Office of Injured Employee Councel 108 - Office of Injured Employee Councel 109 - Office of Injured Employee Councel (Administered by 454) 107 - Office of Injured Employee Councel (Administered by 454) 107 - Office of Injured Employee Councel (Administered by 454) 107 - Office of State 107 - Office of Council Office Office of Commissioner 108 - Office of Consumer Credit Commissioner 109 - Salee Auditor 109 - Salee Auditor 109 - Salee Auditor 109 - Salee Auditor 109 - Salee Office of Administrative Hearings 100 - Salee Office of Administrative Hearings	195 100 100 100 100 150 150 150 200 200 200 200 200 160 160 170 180 180 180 180 180 180 180 180 180 18	44 44 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	25% 0% 0% 29% 29% 8% 8% 6% 0% 11% 11% 11% 10% 40% 10% 5% 5%	\$	\$ \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 14,063,00 \$ 4,063,00 \$ 4,063,00 \$ 8,797,00 \$ 8,797,00 \$ 8,797,00 \$ 1,000,25 \$ 4,005,25 \$ 5,700,00 \$ 1,800,00 \$ 1,800,00 \$ 720,00 \$ 720,00 \$ 720,00	\$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 390.10 \$ 390.10 \$ 400.19 \$ 212.81 \$ 6.770.00 \$ 5.177.16 \$ 3.699.00 \$ 3.699.00 \$ 8.024.00 \$ 2.592.00 \$ 2.592.00 \$ 2.592.00	-33% -100% -100% -100% -100% -100% -100% -58% -58% -58% -58% -58% -100%
Capital Area Capital Area Capital Area Capital Area DFW Metroclex Houston Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives Grand Totals Legislative Budget Board 104 - Legislative Budget Board Grand Totals 212 - Office of Court Administration Office of Court Administration 212 - Office of Court Administration Grand Totals 212 - Office of Injured Employee Counsel 448 - Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 649 - Office of Injured Employee Counsel (Administered by 454) 649 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee Counsel (Administered by 454) 679 - Office of Injured Employee 679 - Office of Injured Employee 679 - Office of Consumer Credit Commissioner 680 - Office of Consumer Credit Commissioner 681 - Office of Consumer Credit Commissioner 683 - Office of Consumer Credit Commissioner 684 - Office of Consumer Credit Commissioner 685 - Office of Consumer Credit Commission 684 - Office of Consumer Credit Commission 685 - Office of Consumer Credit Commission 685 - Office of Consumer Credit Commission 685 - Office of Consumer Credit Commission 684 - Office of Consumer Credit Commission 685 - Office of Cons	195 100 100 100 150 150 150 200 200 200 200 355 66 161 212 200 200 200 180 180 180 180 180 180 180 180 180 1	48 0 0 444 44 155 15 15 2 0 0 0 2 2 2 144 144 200 344 44 44 44 47 177	25% 0% 0% 29% 29% 8% 8% 6% 0% 7% 11% 11% 40% 5% 5%	\$	\$ \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 4,063,00 \$ 4,063,00 \$ 5,00 \$ 8,00 \$ 8,00 \$ 8,00 \$ 8,00 \$ 8,00 \$ 8,00 \$ 8,00 \$ 8,00 \$ 8,00 \$ 1,800,00 \$ 1,800,00 \$ 720,00 \$ 720,00 \$ 720,00	\$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 1.978.00 \$ 390.10 \$ 490.19 \$ 212.81 \$ 3,071.10 \$ 6,770.00 \$ 5,177.16 \$ 3,699.00 \$ 8,024.00 \$ 8,024.00 \$ 2,592.00 \$ 2,592.00 \$ 2,363.00	-33% -100% -100% -100% -100% -100% -100% -58% -58% -57% -57% -100% -100% -120%
Capital Area Capital Area Capital Area Capital Area Deritor DFW Metroplex Houston Capital Area Capital Area Capital Area Capital Area Capital Area Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives Grand Totals Legislative Budget Board 104 - Lopislative Budget Board Grand Totals Office of Court Administration 212 - Office of Court Administration 212 - Office of Injured Employee Counsel 48 - Office of Injured Employee 48 - Office of Injured Employee 58 - Office of Injured Employee 58 - Office of Consumer Credit Commissioner 68 - Office of Consumer Credit Commissioner 69 - Office of Consumer Credit Commissioner 60	195 100 100 100 100 150 150 150 200 200 200 200 200 160 160 170 180 180 180 180 180 180 180 180 180 18	444 44 44 44 45 5 5 3 5 3 5 3 5 5 3 5 5 5 5	25% 0% 0% 29% 29% 8% 8% 6% 0% 11% 11% 11% 10% 40% 10% 5% 5%	\$	\$ \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 4,063,00 \$ 4,063,00 \$ 4,063,00 \$ 8,767,00 \$ 8,767,00 \$ 8,767,00 \$ 8,767,00 \$ 1,800,00 \$ 1,800,00 \$ 720,00 \$ 720,00 \$ 1,800,00 \$ 1,800,00 \$ 1,800,00 \$ 1,800,00	\$ 150.00 \$ 159.00 \$ 159.00 \$ 159.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 309.10 \$ 309.10 \$ 409.10 \$ 3770.00 \$ 5.770.00 \$ 5.177.16 \$ 5.177.16 \$ 5.177.16 \$ 5.177.16 \$ 5.252.00 \$ 8.024.00 \$ 8.024.00 \$ 1.2582.00 \$ 2.592.00 \$ 2.592.00 \$ 2.593.00 \$ 2.363.00	-33% -100% -100% -100% -100% -100% -100% -100% -58% -58% -58% -58% -100%
Capital Area Capital Area Capital Area Capital Area DFW Metroclex Houston Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives Grand Totals Legislative Budget Board 104 - Lopislative Budget Board 104 - Lopislative Budget Board Grand Totals Office of Court Administration 212 - Office of Court Administration 212 - Office of Court Administration Grand Totals Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) 448 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of Injured Employee Counsel (Administered by 454) 449 - Office of United Employee Counsel (Administered by 454) 449 - Office of United Employee Counsel (Administered by 454) 449 - Office of United Employee Counsel (Administered by 454) 449 - Office of Consumer Credit Commissioner 440 - Office of Consumer Credit Commissioner 440 - Office of Consumer Credit Commissioner 441 - Office of Consumer Credit Commissioner 442 - Office of Administrative Hearings 443 - Office of Administrative Hearings 444 - Office of Administrative Hearings 445 - Office of Administrative Hearings 445 - Office of Administrative Hearings 445 - Office of Administrative Hearings 446 - Office of Administrative Hearings 447 - Office of Administrative Hearings 448 - Office of Administrative Hearings 449 - Office of Administrative Hearings 440 - Office of Administrative Hearings	195 100 100 100 100 150 150 150 150 200 200 200 200 200 160 160 170 180 180 180 180 188 88	444 44 44 44 44 42 22 24 24 24 24 24 24	25% 0% 0% 29% 29% 8% 6% 0% 3% 11% 11% 40% 40% 5% 5% 5%	\$	\$ \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 14,063.00 \$ 4,063.00 \$ 4,063.00 \$ 8,797.00 \$ 8,797.00 \$ 8,797.00 \$ 1,800.00 \$ 1,800.00 \$ 720.00 \$ 1,800.00	\$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 309.10 \$ 309.10 \$ 409.10 \$ 409.10 \$ 6,770.00 \$ 6,770.00 \$ 5,770.00 \$ 3.609.00 \$ 8.024.00 \$ 8.024.00 \$ 2,592.00 \$ 2,592.00 \$ 2,383.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00	-33% -100% -100% -100% -100% -100% -100% -58% -58% -58% -58% -58% -100% -100% -72% -23% -23% -23% -23% -23% -23% -23% -2
Capital Area Capital Area Capital Area Capital Area Denton DFW Metroclex Houston Capital Area	House of Representatives 102 - House of Representatives 102 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - Legislative Budget Board 104 - Legislative Budget Board 104 - Legislative Budget Board 105 - Office of Court Administration 107 - Office of Court Administration 107 - Office of Injured Employee Council 107 - Office of Injured Employee Council 108 - Office of Injured Employee Councel 108 - Office of Injured Employee Councel 109 - Public Utility Commission of Texas 107 - Office of Injured Employee Councel 109 - Office of Consumer Councel 109 - Office of Consumer Councel 109 - Office of Consumer Credit Commissioner 109 - Office of Consumer Credit Commissioner 109 - Office of Consumer Credit Commissioner 109 - Office of Administrative Hearings 109 - State Office of Administrative Hearings 109 - Texas Rainal Health Commission 109 - Texas Rainal Health Commission 109 - Texas Hatorical Commission 100 - Texas Hatorical Commission	195 100 100 100 100 100 100 150 150 150 200 200 200 200 200 200 200 180 180 180 180 180 100 100 100 100 1	44 44 44 44 44 44 44 44 44 44 44 44 44	25% 0% 0% 22% 29% 8% 8% 6% 0% 0% 0% 11% 11% 11% 11% 10% 40% 40% 40% 40% 10% 5% 5% 5%	\$	\$ \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 1,800,00 \$ 1,	\$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 1.978.00 \$ 30.10 \$ 30.01 \$ 3.003.00 \$ 5.177.16 \$ 3.009.00 \$ 2.592.00 \$ 2.592.00 \$ 2.393.00 \$ 12.165.00 \$ 12.165.00 \$ 12.165.00 \$ 12.165.00 \$ 12.165.00 \$ 10.752.84 \$ 10.752.84 \$ 10.752.84 \$ 10.752.84 \$ 10.752.84	-33% -100% -100% -100% -100% -100% -100% -100% -58% -58% -58% -58% -100% -72% -23% -23% -23% -23% -23% -11% -24% -24% -15% -15% -15% -15% -15% -15% -15% -15
Capital Area Capital Area Capital Area Capital Area Derton DFW Metroplex Houston Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - House of Representatives 107 - Lepislative Budget Board 104 - Lepislative Budget Board 105 - Lepislative Budget Board 106 - Lepislative Budget Board 107 - Office of Court Administration 107 - Office of Injured Employee Counsel 107 - Office of Injured Employee Counsel (Administered by 454) 107 - Office of Injured Employee Counsel (Administered by 454) 107 - Office of Injured Employee Counsel (Administered by 454) 107 - Office of Injured Employee Counsel (Administered by 454) 107 - Office of Injured Employee Counsel (Administered by 454) 107 - Office of Injured Employee Counsel (Administered by 454) 107 - Office of Injured Employee Counsel (Administered by 454) 107 - Office of Injured Employee Counsel (Administered by 454) 107 - Office of Injured Employee Counsel (Administered by 454) 107 - Office of Consumer Credit Commissioner 107 - Office of Consumer Credit Commissioner 107 - Office of Consumer Credit Commissioner 108 - Office of Consumer Credit Commissioner 108 - Office of Administrative Hearings 109 - State Auditor 109 - Office of Administrative Hearings 109 - State Auditor Commission 100 - State Auditor Consumer Court 101 - Supreme Court 101 - Supreme Court 107 - Supreme Court 108 - Texas Animal Health Commission 108 - Texas Animal Health Commission 108 - Texas Bustorical Commission 108 - Texas Bustorical Commission 108 - Texas Bustorical Commission 109 - Texas Bustorical Commission 109 - Texas Historical Commission	195 100 100 100 150 150 200 200 200 35 61 16 12 20 200 200 180 180 180 180 180 180 180 180 180 1	44 44 44 44 44 44 44 44 44 44 44 44 44	25% 0% 0% 29% 29% 8% 8% 6% 6% 7% 7% 11% 40% 10% 5% 5% 46% 9% 46% 10% 10% 10% 10%	\$	\$ \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 14,063.00 \$ 4,063.00 \$ 8,797.00 \$ 8,797.00 \$ 8,797.00 \$ 8,797.00 \$ 1,800.00 \$ 1,800.00 \$ 720.00 \$ 1,800.00 \$ 12,080.00 \$ 12,080.00 \$ 12,080.00 \$ 144.00	\$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 1,978.00 \$ 490.19 \$ 6,770.00 \$ 5,770.00 \$ 2,592.00 \$ 2,592.00 \$ 2,592.00 \$ 12,165.00	-33% -100% -100% -100% -100% -100% -100% -100% -58% -58% -58% -58% -58% -100% -100% -72% -23% -23% -23% -23% -23% -23% -23% -2
Capital Area Capital Area Capital Area Capital Area Capital Area Denton DFW Metroplex Houston Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives 103 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - Legislative Budget Board 104 - Legislative Budget Board 105 - Legislative Budget Board 106 - Legislative Budget Board 107 - Legislative Budget Board 107 - Legislative Budget Board 107 - Court Administration 121 - Office of Court Administration 121 - Coffice of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 147 - Public Littlity Commission of Texas 147 - Public Littlity Commission of Texas 147 - Public Littlity Commission of Texas 148 - Office of Consumer Credit Commissioner 148 - Office of Consumer Credit Commissioner 148 - Office of Consumer Credit Commissioner 148 - Office of Administrative Hearings 149 - Office of Administrative Hearings 140 - Office of Administrative Hearings 141 - Surreme Court 141 - Surreme Court 142 - Office of Administrative Hearings 143 - Office of Administrative Hearings 144 - Office of Administrative Hearings 145 - Texas Animal Health Commission 145 - Texas Animal Health Commission 145 - Texas Heatorical Commission	195 100 100 100 100 100 100 100 100 100 10	444 44 44 44 44 44 44 44 44 44 44 44 44	25% 0% 0% 29% 29% 8% 6% 0% 3% 11% 11% 40% 40% 40% 40% 40% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	\$ -0.00	\$ \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 4.063.00 \$ 4.063.00 \$ 4.063.00 \$ 8.55 \$ 858.68 \$ \$ 858.68 \$ \$ 859.797.00 \$ 8,797.00 \$ 1,800.00 \$	\$ 150.00 \$ 159.00 \$ 8.813.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 309.10 \$ 309.10 \$ 5.400 \$ 309.10 \$ 5.400 \$ 5.770.00 \$ 5.770.00 \$ 5.177.16 \$ 5.177.16 \$ 5.177.16 \$ 5.177.16 \$ 3.609.00 \$ 5.2592.00 \$ 1.2185.00 \$ 2.592.00 \$ 1.2185.00 \$ 2.592.00 \$ 1.2185.00	-33% -100% -100% -100% -100% -100% -58% -58% -58% -58% -58% -58% -58% -58
Capital Area Capital Area Capital Area Capital Area Capital Area Denton DFW Metroplex Houston Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - Legislative Budget Board 104 - Legislative Budget Board 104 - Legislative Budget Board 106 - Legislative Budget Board 107 - Legislative Budget Board 108 - Office of Injured Employee Counsel 108 - Office of Injured Employee Counsel (Administered by 454) 108 - Office of Injured Employee Counsel (Administered by 454) 108 - Office of Injured Employee Counsel (Administered by 454) 109 - Public Utility Commission of Texas 107 - Secretary Of State 107 - Secretary of Stat	195 100 100 100 100 100 100 100 100 100 10	44 44 44 44 44 44 44 44 44 44 44 44 44	25% 0% 0% 29% 29% 8% 8% 6% 0% 9% 11% 11% 40% 10% 40% 10% 5% 5% 5% 5% 5% 46% 100% 34%	\$ -0.00	\$ \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 14,063.00 \$ 4,063.00 \$ 4,063.00 \$ 8,797.00 \$ 8,797.00 \$ 8,797.00 \$ 1,800.00	\$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 1,778.00 \$ 3.071.01 \$ 6,770.00 \$ 5,770.00 \$ 3.609.00 \$ 2,592.00 \$ 2,592.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 10,752.84 \$ 1770.00 \$ 1880.00 \$ 12,165.00 \$ 10,752.84 \$ 10,752.84 \$ 11,752.85 \$ 12,165.00 \$ 12,165.00 \$ 10,752.85 \$ 12,165.00 \$ 10,752.85	-33% -100% -100% -100% -100% -100% -100% -58% -58% -58% -57% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -11% -11
Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - Lapistative Budget Board 104 - Lapistative Budget Board 105 - Lapistative Budget Board 106 - Lapistative Budget Board 107 - Lapistative Budget Board 107 - Court Administration 121 - Office of Court Administration 121 - Office of Injured Employee Counsel 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 147 - Public Utility Commission of Texas 148 - Office of Consumer Credit Commissioner 148 - Office of Consumer Credit Commissioner 148 - Office of Consumer Credit Commissioner 148 - Office of Administrative Hearings 148 - Office of Administrative Hearings 148 - Office of Administrative Hearings 149 - Texas Hamila Health Commission 140 - Texas Hamila Health Commission 140 - Texas Hamila Health Commission 140 - Texas Hatorical Commission 150 - Texas Board of Nursing 150 - Texas Board of Nursing 150 - Texas Board of Nursing 150 - Texas Hatorical Commission 150 - Texas Hatorical C	195 100 100 100 100 100 155 150 150 200 200 200 200 200 200 180 180 180 180 180 180 180 180 180 1	444 44 44 44 44 44 44 44 44 44 44 44 44	25% 0% 0% 29% 29% 8% 8% 6% 6% 0% 3% 11% 11% 11% 40% 40% 40% 10% 5% 5% 5% 5% 5% 5% 33% 33% 33% 33% 33%	\$	\$ \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,721,00 \$ 12,00 \$ 1,800,00 \$ 12,000,00 \$ 12,	\$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 1,978.00 \$ 490.19 \$ 470.00 \$ 5,770.00 \$ 5,770.00 \$ 8.024.00 \$ 8.024.00 \$ 12,165.0	-33% -100% -100% -100% -100% -100% -100% -100% -58% -58% -58% -58% -100% -100% -72% -23% -23% -23% -23% -23% -23% -23% -2
Capital Area Capital Area Capital Area Capital Area Capital Area Denton DFW Metroplex Houston Capital Area	Nouse of Representatives 102 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - House of Representatives 106 - Legislative Budget Board 106 - Legislative Budget Board 107 - Legislative Budget Board 107 - Legislative Budget Board 107 - Legislative Budget Board 108 - Park of Court Administration 107 - Cannot Totals 107 - Cannot Totals 107 - Cannot Totals 108 - Texas Historical Commission 108 - Texas Historical Commission 109 - Texas Historical Commission 100 - Texas Histor	195 100 100 100 100 100 100 155 150 150 200 200 200 200 200 160 180 180 180 180 180 180 180 180 180 18	44 44 44 44 44 44 44 44 44 44 44 44 44	25% 0% 0% 29% 29% 8% 8% 6% 6% 0% 3% 11% 11% 11% 11% 40% 40% 10% 5% 5% 5% 5% 5% 5% 3334%	\$ -0.00	\$ \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 12,721.00 \$ 4.063.00 \$ 4.063.00 \$ 4.063.00 \$ 8.797.00 \$ 8.797.00 \$ 8,797.00 \$ 8,797.00 \$ 8,797.00 \$ 1,800.00	\$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 1,978.00 \$ 490.19 \$ 470.00 \$ 5,770.00 \$ 5,770.00 \$ 8.024.00 \$ 2,592.00 \$ 2,592.00 \$ 12,165.00	-33% -100% -100% -100% -100% -100% -100% -100% -100% -57% -57% -57% -57% -100% -100% -100% -72% -23% -23% -23% -23% -23% -23% -23% -2
Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - House of Representatives 106 - House of Representatives 107 - Lepislative Budget Board 108 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 147 - Public Utility Commission of Texas 148 - Office of Consumer Credit Commissioner 149 - Office of Consumer Credit Commissioner 149 - Office of Consumer Credit Commissioner 140 - Office of Consumer Credit Commission 150 - Texas Haltorical Commission	195 100 100 100 100 100 155 150 150 200 200 200 200 200 200 200 200 200 2	444 44 44 44 44 44 44 44 44 44 44 44 44	25% 0% 0% 29% 8% 8% 8% 6% 6% 0% 3% 7% 11% 11% 40% 5% 40% 10% 5% 5% 5% 46% 46% 46% 46% 46% 46% 46% 46% 46% 46	\$	\$ \$	\$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 10.00	-33% -100% -100% -100% -100% -100% -100% -100% -58% -58% -58% -58% -50% -100%
Capital Area Capital Area Capital Area Capital Area Denton DFW Metroclex Houston Capital Area	Nouse of Representatives 102 - House of Representatives 103 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - Lepislative Budget Board 106 - Lepislative Budget Board 107 - Court Administration 107 - 107	195 100 100 100 100 150 150 200 200 200 200 200 200 200 200 200 2	44 44 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	25% 0% 0% 0% 29% 29% 8% 8% 6% 6% 6% 7% 11% 11% 40% 10% 5% 5% 9% 9% 46% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	\$	\$ \$	\$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 390.10 \$ 490.19 \$ 3,071.01 \$ 5,770.00 \$ 3,609.00 \$ 2,592.00 \$ 2,592.00 \$ 12,165.00 \$ 12,165.00 \$ 10,752.94 \$ 770.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 10,358.00 \$ 10,358.00 \$ 10,358.00 \$ 10,358.00 \$ 10,358.00 \$ 10,358.00 \$ 10,358.00 \$ 10,358.00 \$ 10,358.00 \$ 10,358.00 \$ 10,358.00 \$ 11,360.00 \$ 13,734.00	-33% -100% -100% -100% -100% -100% -100% -100% -58% -58% -57% -100
Capital Area Capital Area Capital Area Capital Area Denton DFW Metrodex Houston Capital Area	Nouse of Representatives 102 - House of Representatives 103 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - Lapistative Budget Board 104 - Lapistative Budget Board 105 - Lapistative Budget Board 106 - Lapistative Budget Board 107 - Lapistative Budget Board 107 - Lapistative Budget Board 107 - Lapistative Budget Board 108 - Court Administration 121 - Office of Injured Employee Counsel 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 147 - Public Utility Commission of Texas 148 - Office of Consumer Credit Commissioner 148 - Office of Administrative Hearings 149 - Office of Administrative Hearings 140 - Office of Administrative Heari	195 100 100 100 100 100 155 150 150 200 200 200 200 200 200 200 200 200 2	444 444 444 444 444 444 444 444 444 44	25% 0% 0% 29% 8% 8% 8% 6% 6% 0% 3% 7% 11% 11% 40% 5% 40% 10% 5% 5% 5% 46% 46% 46% 46% 46% 46% 46% 46% 46% 46	\$	\$ \$	\$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 10.00	-33% -100% -100% -100% -100% -100% -100% -100% -58% -58% -58% -58% -58% -100%
Capital Area Capital Area Capital Area Capital Area Denton DFW Metroclex Houston Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives 103 - House of Representatives 104 - House of Representatives 105 - House of Representatives 106 - Lepislative Budget Board 104 - Lepislative Budget Board 105 - Lepislative Budget Board 107 - Lepislative Budget Board 107 - Lepislative Budget Board 107 - Secretary 108 - Office of Court Administration 109 - Office of Injured Employee Counsel 109 - Office of Injured Employee Counsel 100 - Office of Totals 100 - Office of Consumer Credit Commissioner 100 - Office of Consumer Credit Commission 100 - Totals 100 - Office of Consumer Credit Commission 100 - Totals 100 - Totals 100 - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 - Totals - Office of Consumer Credit Commission 100 -	195 100 100 100 100 150 150 150 200 200 200 200 200 200 200 200 200 2	444 44 44 44 44 44 44 44 44 44 44 44 44	25% 0% 0% 0% 29% 29% 8% 6% 6% 0% 0% 0% 0% 0% 0% 0% 11% 11% 11% 40% 40% 40% 40% 10% 5% 5% 5% 5% 5% 100% 0% 100% 100%	\$	\$ \$	\$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 1,978.00 \$ 300.10 \$ 490.19 \$ 5,177.16 \$ 5,177.16 \$ 5,177.16 \$ 5,177.16 \$ 5,177.16 \$ 1,000 \$	-33% -100% -100% -100% -100% -100% -100% -100% -58% -58% -58% -58% -58% -100%
Capital Area	House of Representatives 102 - House of Representatives 103 - House of Representatives 104 - Loseistative Budget Board 104 - Loseistative Budget Board 104 - Loseistative Budget Board 105 - Loseistative Budget Board 105 - Loseistative Budget Board 106 - Loseistative Budget Board 107 - Loseistative Budget Board 107 - Loseistative Budget Board 108 - Collision of Totals 109 - Court Administration 112 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 148 - Office of Injured Employee Counsel (Administered by 454) 147 - Public Utility Commission of Texas 148 - Office of State 148 - Office of State 148 - Office of Consumer Credit Commissioner 148 - Office of Administrative Hearings 148 - Office of Administrative Hearings 149 - State Auditor 140 - State Auditor 1	195 100 100 100 100 100 100 155 155 150 200 200 200 200 200 160 160 180 180 180 180 180 180 180 180 180 18	44 44 44 44 44 44 44 44 44 44 44 44 44	25% 0% 0% 29% 29% 29% 8% 8% 6% 0% 9% 11% 11% 40% 40% 10% 5% 5% 5% 5% 11% 11% 40% 40% 10% 10% 10% 10% 10% 10% 10% 10% 10% 1	\$ -0.032 \$ -	\$ \$	\$ 150.00 \$ 150.00 \$ 150.00 \$ 8.813.00 \$ 8.813.00 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 9.623.50 \$ 1,978.00 \$ 390.10 \$ 490.19 \$ 3,071.00 \$ 5,770.00 \$ 5,770.00 \$ 5,770.00 \$ 1,750.00 \$ 12,165.00 \$ 2,592.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 12,165.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,693.00 \$ 13,734.00	-33% -100% -

	Commission on State Emergency Communications							
Capital Area	Commission on State Emergency Communications 477 - Commission on State Emergency Communications	0	4	0%	s -	\$ 2,140,00	\$ 1,900,00	13%
	Grand Totals	0	4	0%	\$ -	\$ 2,140.00	\$ 1,900.00	13%
Con Antonio	Court of Appeals – Fourth Court of Appeals District	20	6	19%	\$ 121 RR	e 2,000,00	e 4400.00	-5%
San Antonio	224 - Court of Appeals – Fourth Court of Appeals District Grand Totals	32 32	6	19%		\$ 3,900.00 \$ 3,900.00	\$ 4,120.08 \$ 4,120.08	-5%
			·	1070	121.00	0,000.00	4(120.00	0,0
	Court of Appeals – Seventh Court of Appeals District							
Amarillo	227 - Court of Appeals – Seventh Court of Appeals District	18	1	6%	\$ 43.33	\$ 780.00	\$ 1,020.00	-24%
	Grand Totals	18	1	6%	\$ 43.33	\$ 780.00	\$ 1,020.00	-24%
	Court of Appeals – Tenth Court of Appeals District							
Waco	230 - Court of Appeals – Tenth Court of Appeals District	1	1	100%	\$ 24.00	\$ 24.00	\$ -	0%
	Grand Totals	1	1	100%	\$ 24.00	\$ 24.00	\$ -	0%
Capital Area	Credit Union Department 469 - Credit Union Department	20	6	210/	\$ 32.57	\$ 912.00	\$ 3,012.00	-70%
Capital Area	Grand Totals	28 28	6	21%		\$ 912.00	\$ 3,012.00	-70%
			-		*	7	, ,,,,,,,,,	
	Department of Savings and Mortgage Lending							
Capital Area	450 - Department of Savings and Mortgage Lending Grand Totals	35 35	3	9%	\$ 26.02 \$ 26.02	\$ 910.55	\$ 400.80	127%
	Grand Totals	35	3	9%	\$ 26.02	\$ 910.55	\$ 400.80	127%
	Executive Council of Physical and Occupational Therapy Examiners							
Capital Area	533 - Executive Council of Physical and Occupational Therapy Examiners	21	12	57%	\$ 90.38	\$ 1,898.00	\$ 1,745.00	9%
	Grand Totals	21	12	57%	\$ 90.38	\$ 1,898.00	\$ 1,745.00	9%
Ossital Assa	Lieutenant Governor	20		70/			e 00.00	200/
Capital Area	Office of the Lieutenant Governor Grand Totals	30 30	2	7%	\$ 0.87 \$ 0.87	\$ 26.00 \$ 26.00	\$ 20.00 \$ 20.00	30% 30%
		30		170		20.00	20.00	30 /6
	Soil and Water Conservation Board							
Capital Area	592 - Soil and Water Conservation Board	30	13	43%	\$ 23.50	\$ 705.00	\$ 624.00	13%
	Grand Totals	30	13	43%	\$ 23.50	\$ 705.00	\$ 624.00	13%
	State Board of Dental Examiners							
Capital Area	504 - State Board of Dental Examiners	0	5	0%	\$ -	\$ 408.00	\$ 1,312.08	-69%
	Grand Totals	0	5	0%	\$ -	\$ 408.00	\$ 1,312.08	-69%
0.00	State Securities Board		_		•			100/
Capital Area DFW Metroplex	312 - State Securities Board 312 - State Securities Board - Dallas	0	5	0%	\$ -	\$ 978.00	\$ 1,913.00 \$ 180.00	-49% -100%
Greater West Texas	312 - State Securities Board 312 - State Securities Board	0	0	0%	S -	s -	\$ 150.00	-100%
Houston	312 - State Securities Board	1		0%	\$ -	\$ -	\$ 240.00	-100%
	Grand Totals	19	5	26%	\$ 51.47	\$ 978.00	\$ 2,483.00	-61%
Capital Area	Texas Board of Chiropractic Examiners 508 - Texas Board of Chiropractic Examiners	14	7	50%	\$ 85.79	\$ 1,201.00	\$ 1,745.00	-31%
Capital Area	Grand Totals	14	7	50%	\$ 85.79	\$ 1,201.00	\$ 1,745.00	-31%
	Ordina Fotalo			0070	00.70	1,201.00	1,7-10.00	0170
	Texas Board of Professional Engineers							
Capital Area	460 - Texas Board of Professional Engineers	31	24	77%	\$ 62.27	\$ 1,930.50	\$ 1,993.55	-3%
	Grand Totals	31	24	77%	\$ 62.27	\$ 1,930.50	\$ 1,993.55	-3%
	Texas Board of Professional Geoscientists							
Capital Area	481 - Texas Board of Professional Geoscientists	7	2	29%	\$ 3.57	\$ 25.00	\$ 30.00	-17%
	Grand Totals	7	2	29%	\$ 3.57	\$ 25.00	\$ 30.00	-17%
Capital Area	Texas Commission on Fire Protection	31	21	C00/	S 131.55	\$ 4,077.95	\$ 2,690.00	E20/
Capital Area	411 - Texas Commission on Fire Protection Grand Totals	31	21	68%		\$ 4,077.95	\$ 2,690.00	52%
		Ü.		0070	101.00	4,077.00	2,000.00	0270
	Texas Commission on Jail Standards							
Capital Area	409 - Commission on Jail Standards	0		0%	\$ -	\$ 3,030.00	\$ 2,842.00	7%
	Grand Totals	0	22	0%	•	\$ 3,030.00	\$ 2,842.00	7%
	Texas Commission on Law Enforcement							
Capital Area	407 - Texas Commission on Law Enforcement	35	7	20%	\$ 97.71	\$ 3,420.00	\$ 4,248.00	-19%
Galveston	407 - Texas Commission on Law Enforcement	1	0	0%	\$ -	\$ -	\$ 360.00	-100%
	Grand Totals	36	7	19%	\$ 95.00	\$ 3,420.00	\$ 4,608.00	-26%
	Texas Commission on the Arts							
Capital Area	813 - Texas Commission on the Arts	14	1	7%	\$ 7.71	\$ 108.00	\$ 1,500.00	-93%
	Grand Totals	14		7%		\$ 108.00	\$ 1,500.00	-93%
Conital Area	Texas Ethics Commission	0	0	0%		•	e	0%
Capital Area	356 - Texas Ethics Commission Grand Totals	0		0%	\$ -	\$ -	\$ -	0%
				078	•			0 /6
	Texas Public Finance Authority							
Capital Area	347 - Texas Public Finance Authority	14	6	43%	\$ 271.00	\$ 3,794.05	\$ 2,756.00	38%
	Grand Totals	14	6	43%	\$ 271.00	\$ 3,794.05	\$ 2,756.00	38%
	Texas Racing Commission							
Capital Area	476 - Texas Racing Commission	25	5	20%	\$ 105.60	\$ 2,640.00	\$ 3,117.00	-15%
	Grand Totals	25	5	20%	\$ 105.60	\$ 2,640.00	\$ 3,117.00	-15%
	Texas State Board of Public Accountancy							
			21	49%	\$ 106.33	\$ 4,572.00	\$ 4,500.00	2%
Canital Area	1674 Toyas State Board of Buildis Accountancy		21			Ψ,5/2.00	Ψ 4,300.00	2%
Capital Area	457 - Texas State Board of Public Accountancy	43 43	21	49%	\$ 106.33	\$ 4,572.00		
Capital Area	457 - Texas State Board of Public Accountancy Grand Totals	43 43	21	49%	\$ 106.33	\$ 4,572.00	\$ 4,500.00	
	457 - Texas State Board of Public Accountancy Grand Totals SECC - General	43			\$ 106.33	\$ 4,572.00		
Capital Area Capital Area	457 - Texas State Board of Public Accountancy Grand Totals SECC - General SECC - General	0	0	0%	\$ -	\$ -	\$ 3,755.64	-100%
	457 - Texas State Board of Public Accountancy Grand Totals SECC - General	43			\$ -	\$ 4,572.00 \$ - \$ -		
	457 - Texas State Board of Public Accountancy Grand Totals SECC - General SECC - General Grand Totals SECC - Retirees	0	0	0%	\$ -	\$ -	\$ 3,755.64	-100%
	457 - Texas State Board of Public Accountancy Grand Totals SECC - General SECC - General Grand Totals SECC - Retirees	0	0	0%	\$ -	\$ -	\$ 3,755.64 \$ 3,755.64	-100% -100%
Capital Area Rio Grande Valley Waco	457 - Texas State Board of Public Accountancy Grand Totals SECC - General SECC - General Grand Totals SECC - Retirees SECC Retirees SECC Retirees	0 0 0	0 0	0% 0% 0%	\$ -	\$ -	\$ 3,755.64 \$ 3,755.64 \$ - \$ 100.00	-100% -100% -0%-
Capital Area Rio Grande Valley	457 - Texas State Board of Public Accountancy Grand Totals SECC - General SECC - General Grand Totals SECC - Retirees SECC - Retirees SECC Retirees SECC Retirees	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1 0 1	0% 0% 0% 0% 0%	\$ - \$ - \$ - \$ -	\$ - \$ - \$ 300.00 \$ - \$ 1,020.00	\$ 3,755.64 \$ 3,755.64 \$ - \$ 100.00 \$ 1,790.00	-100% -100% -100% -100% -43%
Capital Area Rio Grande Valley Waco	457 - Texas State Board of Public Accountancy Grand Totals SECC - General SECC - General Grand Totals SECC - Retirees SECC Retirees SECC Retirees	0 0 0	0 0 1 0 1	0% 0% 0%	\$ - \$ - \$ - \$ -	\$ -	\$ 3,755.64 \$ 3,755.64 \$ - \$ 100.00	-100% -100% -0%-
Capital Area Rio Grande Valley Waco	457 - Texas State Board of Public Accountancy Grand Totals SECC - General SECC - General Grand Totals SECC - Retirees SECC - Retirees SECC Retirees SECC Retirees	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1 0 1	0% 0% 0% 0% 0%	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 300.00 \$ - \$ 1,020.00 \$ 1,320.00	\$ 3,755.64 \$ 3,755.64 \$ - \$ 100.00 \$ 1,790.00	-100% -100% -100% -100% -43%